

**STEVE LEVY**  
**SUFFOLK COUNTY EXECUTIVE**  
**SHIRLEY ROBINSON PIPPINS, PRESIDENT**  
**SUFFOLK COMMUNITY COLLEGE**



**SUFFOLK COMMUNITY COLLEGE**  
**ADOPTED BUDGET 2008-2009**

COUNTY OF SUFFOLK  
OFFICE OF THE COUNTY LEGISLATURE

I, the undersigned Clerk of the Suffolk County Legislature, do hereby certify that this is a true copy of the Suffolk County Community College Budget for fiscal year September 1, 2008 to August 31, 2009, as adopted by the Suffolk County Legislature on August 5th of 2008, vetoed on August 14th of 2008 and the override adopted on August 19th of 2008.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the Suffolk County Legislature this 20<sup>th</sup> day of January, 2009.



Tim Laube  
Clerk of the County Legislature

**COUNTY LEGISLATURE**

William J. Lindsay, Presiding Officer

District

- 1 Edward P. Romaine
- 2 Jay H. Schneiderman
- 3 Kate M. Browning
- 4 Brian B. Beedenbender
- 5 Vivian Viloria-Fisher
- 6 Daniel P. Losquadro
- 7 Jack Eddington
- 8 William J. Lindsay
- 9 Ricardo Montano
- 10 Cameron Alden
- 11 Thomas F. Barraga
- 12 John M. Kennedy, Jr.
- 13 Lynne C. Nowick
- 14 Wayne R. Horsley
- 15 DuWayne Gregory
- 16 Steven H. Stern
- 17 Louis D'Amaro
- 18 Jon Cooper

Tim Laube, Clerk of the Legislature

**EXECUTIVE OFFICE**

**Steve Levy, Suffolk County Executive**

Jim Morgo, Chief Deputy County Executive  
Jeffrey W. Szabo, Deputy County Executive & Chief of Staff  
Ben Zwirn, Deputy County Executive

Division of Budget & Management

Frederick Pollert, Deputy County Executive for Finance & Management  
Lynn Blanchet, Secretarial Assistant

Budget & Management

Connie R. Corso, Budget Director  
Allen M. Kovesdy, Director of Management & Research  
James P. Burt, Assistant Budget Director  
Carmine A. Chiusano, Assistant Budget Director  
Kim G. Brandeau, Chief Budget Examiner  
Neil Toomb, Intergovernmental Relations Coordinator  
Beth Reynolds, Principal Executive Analyst  
Debra A. Kolyer, Principal Financial Analyst  
Theresa M. Lollo, Principal Financial Analyst  
Gina H. Kommer, Assistant Executive Analyst  
Tricia Saunders, Assistant Executive Analyst  
Suzanne L. Martin, Administrator I  
Steven W. Forst, Auditor  
Nick Paglia, Executive Technician  
Christina L. Blake, Principal Account Clerk  
Victoria M. Canestro, Principal Clerk  
Laila P. Peters, Senior Clerk Typist  
Deborah A. Colonna, Account Clerk

County Executive Technology Unit

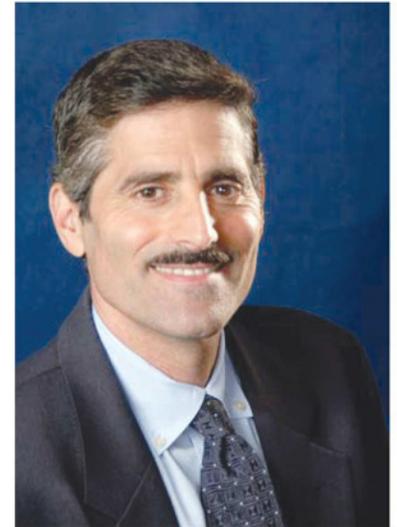
Jeff Houghtalen, Office Systems Analyst III  
Joe Frankino, Computer Programmer Trainee

**COUNTY OF SUFFOLK**



**OFFICE OF THE COUNTY EXECUTIVE**

**Steve Levy**  
COUNTY EXECUTIVE



**Community College Narrative 2008/2009**

Dear Presiding Officer Lindsay and County Legislators:

I am pleased to present for your consideration the fifth Suffolk County Community College Operating Budget of my Administration, covering the fiscal year September 1, 2008 through August 31, 2009. This year's budget, as in every previous budget, I have taken into consideration the need to provide a quality education for our residents who seek higher education at an affordable cost. This is of paramount importance at a time when family budgets are being stretched by unparallel increases in energy and fuel costs which restrict the capacity of our taxpayers to pay for tuition and other expenses.

This year's Suffolk Community College budget must be viewed in context of Suffolk's overall 2008 and 2009 operating budget outlook. Not only must the College remain affordable to its students, it must remain affordable to our taxpayers. My recommended budget recognizes this. Through good stewardship and "smart government," and in stark contrast to the large increases in public education taxes on Long Island, **this budget holds the line on taxes.** Over the last five years, the portion of the average homeowner's tax bill for school taxes has increased by 6.7%, while the percentage of taxes for the County and Community College, which is under the County's control, *has decreased by 32%.*

My recommended Community College budget for 2008-2009 **continues my commitment to keep Suffolk Community College one of the most affordable higher education institutions and provider of "real career training" on Long Island.** In order to meet these goals, I have recommended a "cost to continue" budget which fully funds our College's needs while continuing to hold the line on taxes. The recommended budget includes **no increase in the County's contribution while reducing the College's proposed tuition increase by a third, from \$120 to \$80 per year.**

Adopting the college budget is a partnership between the College and County government. This year, college administration and the Board of Trustees have honored my request to prepare and present a requested budget with no increase in the County's contribution and in the line item format consistent with prior budgets. Providing this information, which allows financial oversight, guarantees that the needs of both the College and County taxpayers can be met. This is the essence of a "Plan C" partnership. Plan C has proven over the years that the County and College working together can fashion, review and adopt, in a timely fashion, a realistic and prudent budget. This has been accomplished without any financial crisis or interruption in College services. I want to thank President Pippins and the entire college administration for being so sensitive to the plight of our overburdened taxpayers throughout this year's budget process.

While a slowdown in the economy has a negative effect on the County's financial resources, it historically has led to increases in Suffolk Community College enrollment. I have budgeted for this counter cyclical enrollment increase and my recommended budget provides the necessary resources to meet projected enrollment growth. Open communication between my office and the College has made this task easier.

Suffolk Community College has three campuses and many facilities, yet current tuition is five percent (5%) lower than Nassau Community College, and thirty-three percent (33%) lower than State University of New York at Stony Brook. This is a tribute to our vigilance, ability to balance the needs of the County and College, and understanding that realistic goals must be set, and then implemented.

The partnership between the College and the Cody Center is another example of collaboration between a public and private entity which continues to be a success. The Cody Center, an organization that provides services and support to children and adults with autism and developmental disabilities, has partnered with the College to provide the services necessary for students with autism to receive the training necessary to help them progress toward employment. I have given my full support to this endeavor.

### **Budget Highlights**

1. I have recognized that the College has prioritized their needs and requirements and made the difficult decisions necessary to provide educational services without increasing the County Contribution. I applaud them for their diligence.

2. I have recommended that a \$2.3 million dollar audit adjustment that was identified by the County's auditors but not included in the College's budget request, be utilized as follows:

- Reduce the College's tuition increase by one-third (33%).
- Transfer \$1,000,000 to the College's reserve fund to ensure that funding exists to meet any financial shortfalls, and / or emergencies.
- Provide adequate funding for light, heat, and power; building repairs to maintain the infrastructure of the College; and for furniture and equipment appropriations to support the college's effort to stay within the five-year replacement plan recommended by Middle States.

The reconciliation of the \$2.3 million audit adjustment subsequent to the submission of the budget by the college exemplifies why it is so important for the Executive and Legislature to retain the right to amend the college's requested budget after its submission. The lawsuit recently filed by the college seeks to eliminate the authority of elected officials to adopt and make changes in the college's requested budget. If the college's lawsuit were successful, the legislature would be forced to reject the entire college budget just so the \$2.3 million could be incorporated into a new budget. Having the authority to amend the college's proposed budget on a line item basis has allowed me to reduce the college's proposed tuition increase by one-third.

3. I have maintained staffing levels as requested by the College.

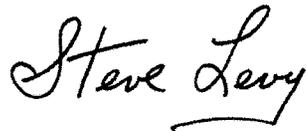
4. I have included \$100,000 in the Recommended Budget to fund the "Credits for Caring" Program. This program will allow up to 57 full-time or 245 part-time students to volunteer time worked at non-profit agencies in exchange for paid tuition at the College. This program is designed to address the needs of the students and at the same time help contract agencies in the social services area such as food banks, soup kitchens, various support hot-lines, second-hand clothing stores, shelters, and many other services that are severely short-handed.

5. I have recommended \$200,000 of County funding be transferred to the College Foundation to be used for scholarships. Last year I encouraged the College to be more active in encouraging fund raising by the Foundation, and they have succeeded in raising record levels of funds for its students.

I would once again like to commend the College for recognizing the state of our local economy and adhering to my request for a zero increase in the County contribution to the College.

I ask for your support in adopting my recommended Suffolk Community College Budget for 2008 -2009. This budget provides the requisite resources to allow the College and faculty to continue their record of providing excellent educational opportunities to our students.

Very truly yours,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy  
County Executive

CHART 1

**LOCAL REVENUE SUMMARY  
(MILLIONS)**

<b>2007/2008 ADOPTED BUDGET AMOUNT</b>		<b>2008/2009 RECOMMENDED BUDGET AMOUNT</b>	<b>DIFFERENCE AMOUNT</b>
\$5,250,467	PROPERTY TAX LEVY & WARRANT	\$5,250,467	\$0
\$39,558,725	GENERAL FUND TRANSFER	\$39,803,313	\$244,588
<u>\$0</u>	CAPITAL CHARGEBACK	<u>\$0</u>	<u>\$0</u>
\$44,809,192	TOTAL LOCAL REVENUES	\$45,053,780	\$244,588

CHART 2

**COMMUNITY COLLEGE MAJOR AREAS OF EXPENSE  
FISCAL YEARS 2007/08 - 2008/09**

PROGRAM	2007/2008 ADOPTED BUDGET		2008/2009 ADOPTED BUDGET	
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
INSTRUCTION	\$60,033,295	36.2%	\$62,008,243	36.1%
ACADEMIC SUPPORT	\$8,078,010	4.9%	\$7,988,450	4.7%
LIBRARY	\$4,156,941	2.5%	\$4,422,053	2.6%
STUDENT SERVICES	\$12,189,028	7.4%	\$13,407,378	7.8%
PLANT MAINTENANCE & OPERATION	\$21,794,941	13.2%	\$23,103,980	13.5%
GENERAL ADMINISTRATION	\$5,931,736	3.6%	\$6,528,085	3.8%
GENERAL INSTITUTIONAL SUPPORT	\$11,351,554	6.9%	\$11,365,868	6.6%
GRANTS	\$3,550,865	2.1%	\$2,811,934	1.6%
EMPLOYEE BENEFITS	\$35,970,659	21.7%	\$37,525,546	21.9%
INTERFUND TRANSFERS	<u>\$2,579,295</u>	1.6%	<u>\$2,556,767</u>	<u>1.5%</u>
TOTAL	<b><u>165,636,324</u></b>	<b><u>100.0%</u></b>	<b><u>171,718,304</u></b>	<b><u>100.0%</u></b>

CHART 3

<b>COMMUNITY COLLEGE ENROLLMENT</b> <b>FISCAL YEARS 2001/02 - 2008/09</b>
--

FISCAL YEAR	FULL TIME EQUIVALENT (FTE)		FULL TIME STUDENTS		PART TIME STUDENTS		HEAD COUNT	
	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>
Actual 2001/02	14,211		9,199		9,655		18,854	
2002/03	15,642	10.1%	10,860	18.1%	9,420	-2.4%	20,280	7.6%
2003/04	15,992	2.2%	11,270	3.8%	9,710	3.1%	20,980	3.5%
2004/05	16,220	1.4%	11,710	3.9%	9,407	-3.1%	21,117	0.7%
2005/2006	16,433	1.3%	11,766	0.5%	9,414	0.1%	21,180	0.3%
2006/2007	16,852	2.5%	12,281	4.4%	9,578	1.7%	21,859	3.2%
Adopted 2007/2008	17,017	1.0%	12,404	1.0%	9,578	0.0%	21,982	0.6%
Estimated 2007/2008	17,430	3.4%	12,702	3.4%	9,907	3.4%	22,609	3.4%
Requested 2008/2009	17,909	2.7%	13,051	2.7%	10,180	2.8%	23,231	2.8%
Recommended 2008/2009	17,909	2.7%	13,051	2.7%	10,180	2.8%	23,231	2.8%
Adopted 2008/2009	17,909	2.7%	13,051	2.7%	10,180	2.8%	23,231	2.8%

**CHART 4**

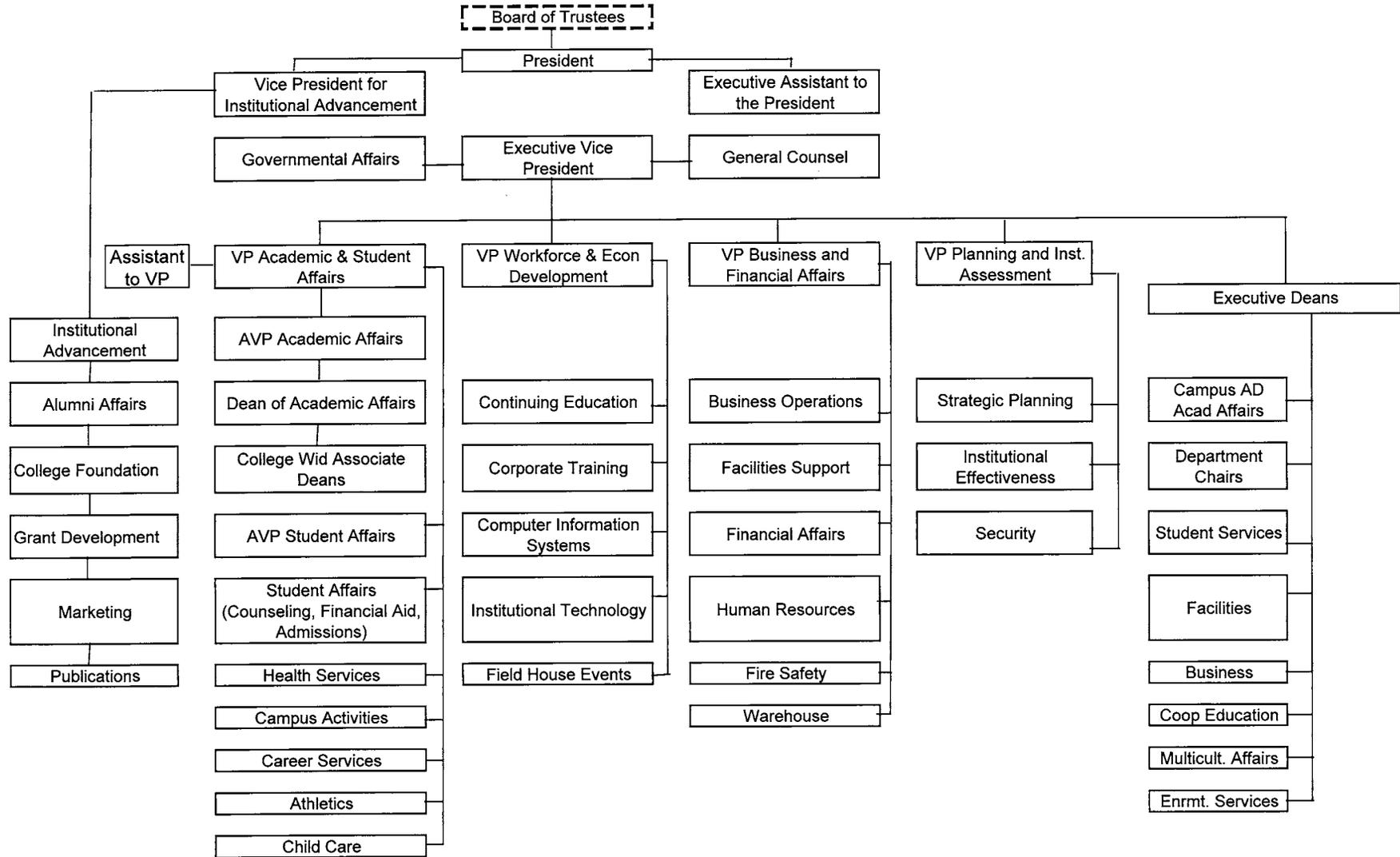
**2008/2009 PROPERTY TAX LEVY  
COST TO THE AVERAGE TAXPAYER  
COMMUNITY COLLEGE**

TOWN	2008/2009 TOTAL FULL VALUATION	% OF TOTAL	2008/2009 PROPERTY TAX LEVY	COST TO AVG TAXPAYER OF 2008/2009 LEVY	COST TO AVG TAXPAYER OF 2007/2008 LEVY	DIFFERENCE IN COST TO AVERAGE TAXPAYER	2008/2009 TOTAL TAXABLE ASSESSED VALUATION	2008/2009 AV TAX RATE PER \$1000
<b>TOTAL</b>	<b>\$329,865,954,234</b>	<b>100.00%</b>	<b>\$5,250,467</b>	<b>\$9.81</b>	<b>\$9.81</b>	<b>\$0.00</b>	<b>\$60,223,825,225</b>	<b>\$0.02</b>

**NOTES:**

- 1) SOURCE FOR EQUALIZATION RATES: 2007 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/20/07
- 2) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2007.
- 3) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 1061-2007
- 4) THE 2007/2008 COST TO THE AVERAGE TAXPAYER WAS RESTATED USING THE CURRENT AVERAGE ASSESSED VALUATION FOR PURPOSE OF COMPARABILITY.
- 5) THE COST TO THE AVERAGE TAXPAYER PER \$1,000,000 OF COLLEGE FUND TAXES LEVIED: **\$1.87**

**ORGANIZATION CHART - SUFFOLK COUNTY COMMUNITY COLLEGE**



**Schedule A**

Relationship between the College Budget and the County General Fund Budget

	2006/2007 Actual	2007/2008 Adopted	2007/2008 Estimated	2008/2009 Requested	2008/2009 Recommended	2008/2009 Adopted
1. Suffolk County Contribution (818-2810 = 001-2495)	\$33,470,834	\$34,131,342	\$34,131,342	\$34,131,342	\$34,131,342	\$34,197,742
2. Transfer from General Fund (818-2812 = 001-E818)	\$5,023,331	\$5,427,383	\$5,387,197	\$5,605,571	\$5,605,571	\$5,605,571
3. 818-1001-Real Property Taxes	\$5,074,213	\$5,250,467	\$5,250,467	\$5,316,867	\$5,250,467	\$5,250,467
3.a. Non-mandated College Tax Levy	\$4,375,202	\$4,471,615	\$4,471,615	\$4,471,615	\$4,405,215	\$4,405,215
3.b. Mandated College Tax Levy	\$699,011	\$778,852	\$778,852	\$845,252	\$845,252	\$845,252
4. County Contribution (818-Contribution to Community College Fd)	\$37,846,036	\$38,602,957	\$38,602,957	\$38,602,957	\$38,536,557	\$38,602,957
1. 818-2810-Suffolk County Contribution (=001-2495)	\$33,470,834	\$34,131,342	\$34,131,342	\$34,131,342	\$34,131,342	\$34,197,742
3.a. NonMandated College Tax Levy	\$4,375,202	\$4,471,615	\$4,471,615	\$4,471,615	\$4,405,215	\$4,405,215
5. Revenue Sources for Mandated County Expenses and Incentive Payments	\$5,722,342	\$6,206,235	\$6,166,049	\$6,450,823	\$6,450,823	\$6,450,823
2. Transfer from General Fund (818-2812 = 001-E818)	\$5,023,331	\$5,427,383	\$5,387,197	\$5,605,571	\$5,605,571	\$5,605,571
3.b. Mandated College Tax Levy	\$699,011	\$778,852	\$778,852	\$845,252	\$845,252	\$845,252
5. Appropriations Paid from the above Revenue Sources	\$5,722,342	\$6,206,235	\$6,166,049	\$6,450,823	\$6,450,823	\$6,450,823
818-Debt Service	\$5,610,642	\$6,114,635	\$6,074,449	\$6,359,223	\$6,359,223	\$6,359,223
Out-of-County Tuition: County Incentive Payment	\$47,200	\$31,600	\$31,600	\$31,600	\$31,600	\$31,600
Nurses Tuition Reimbursement Program & Other Contracts	\$64,500	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

The information listed above is presented in a different form on page 7 of the Suffolk Community College Recommended Budget 2008-2009.

**Schedule B**

Relationships between Various Expenditures and Revenues in the College Budget Document  
Suffolk Community College Adopted Budget 2008 - 2009

	2006/2007 Actual	2007/2008 Adopted	2007/2008 Estimated	2008/2009 Requested	2008/2009 Recommended	2008/2009 Adopted	Relationship	Page Number in Budget Document
1000-Personal Services	\$95,177,976	\$99,995,079	\$99,867,006	\$104,654,150	\$104,654,150	\$104,771,150	(1)	20
2000-Equipment	\$1,774,931	\$2,841,262	\$2,939,472	\$2,487,673	\$2,619,465	\$2,619,465	(2)	20-21
3000-Supplies Materials & Other Expenses	\$7,885,122	\$9,327,943	\$9,606,352	\$9,352,884	\$9,664,137	\$9,703,037	(3)	21-22
4000-Contractual Expenses	\$9,958,213	\$11,373,421	\$11,055,437	\$11,732,605	\$11,732,605	\$11,732,605	(4)	22
8000-Employee Benefits	\$34,335,299	\$35,968,459	\$35,678,314	\$37,424,882	\$37,512,846	\$37,523,346	(5)	22
9000-Interfund Transfers	\$2,558,847	\$2,579,295	\$2,579,295	\$2,556,767	\$2,556,767	\$2,556,767	(6)	23
Total College Expenditures (excluding grants)	\$151,690,388	\$162,085,459	\$161,725,876	\$168,208,961	\$168,739,970	\$168,906,370	(7)=(1)+...+(6)	20
Grants	\$3,860,983	\$3,550,865	\$5,297,309	\$2,763,696	\$2,811,934	\$2,811,934	(8)	20
Grand Total College Expenditures	\$155,551,371	\$165,636,324	\$167,023,185	\$170,972,657	\$171,551,904	\$171,718,304	(9)=(7)+(8)	13,20
Offsets to Expenses / Offset Revenue	\$16,808,030	\$17,906,341	\$19,504,680	\$17,211,622	\$17,259,860	\$17,359,860	(10)	13,15
Net Operating Costs	\$138,743,341	\$147,729,983	\$147,518,505	\$153,761,035	\$154,292,044	\$154,358,444	(11)=(9)-(10)	12,13
County Share <sup>1</sup>	\$39,397,287	\$40,119,746	\$40,092,242	\$40,096,940	\$40,030,540	\$40,096,940	(12)	15
State Share	\$42,149,410	\$46,177,825	\$45,985,165	\$47,575,455	\$47,575,455	\$47,575,455	(13)	15
Student Share	\$56,895,768	\$60,672,580	\$61,678,117	\$65,754,915	\$65,156,783	\$65,156,783	(14)	15
Offset Revenue	\$16,808,030	\$17,906,341	\$19,504,680	\$17,211,622	\$17,259,860	\$17,359,860	(15)	15-19
Revenues: Total	\$155,250,495	\$164,876,492	\$167,260,204	\$170,638,932	\$170,022,638	\$170,189,038	(16)=(12)+...+(15)	15
<i>plus</i> Fund Balance, September 1	\$3,390,746	\$1,259,832	\$2,792,247	\$333,725	\$2,529,266	\$2,529,266	(17)	12
<i>minus</i> Transfer to Suffolk Community College Reserve Fund	\$0	\$500,000	\$500,000	\$0	\$1,000,000	\$1,000,000	(18)	12
Total Gross Operating Costs <sup>2</sup>	\$158,641,241	\$165,636,324	\$169,552,451	\$170,972,657	\$171,551,904	\$171,718,304	(19)=(16)+(17)-(18)	13,20
Debt Service Obligation / Total Cost of Debt <sup>3</sup>	\$5,610,642	\$6,114,635	\$6,074,449	\$6,359,223	\$6,359,223	\$6,359,223		10,11

1. The \$40,096,940 adopted "County Share", which is broken down into its various revenue components, can be found on page 12 of the 2008-2009 adopted college budget. This is the same as "Revenue" under the County Share portion of the status-of-funds presentation on page 7 of the adopted college budget.

2. Includes 2006/2007 Fund Balance Audit Adjustments of the reclassification of liabilities to fund balance and other minor audit adjustments as per Independent Auditor.

3. College debt service is not reflected in total College expenditures. The reason is that Section 6304 of Article 126 of the New York State Education Law mandates that the local sponsor of a county community college be responsible for the payment of these capital costs.

### Schedule C

	2006-2007 Actual			
	College Discretionary Operating Budget		College Reserve Fund (p. 11)	Combined College Operating & Reserve Budgets
	2006-07 Actual (Executive's recommended budget, p. 9)	2006-07 Actual (BRO Revised Presentation)		
		(1)	(2)	(3)=(1)+(2)
Fund Balance Sept. 1, 2006	\$3,390,746	\$777,912	\$2,912,460	\$3,690,372
<i>Plus</i> <b>Audit Adjustment #1</b>		\$2,612,834		\$2,612,834
<i>Equals</i> Adjusted Fund Balance Sept. 1, 2006		\$3,390,746		\$6,303,206
<i>Plus</i> Revenue	\$138,442,465	\$138,442,465		\$138,442,465
<i>Plus</i> <b>Audit Adjustment #2</b>	-\$297,623	-\$297,623		-\$297,623
<i>Equals</i> Total Funds Available	\$141,535,588	\$141,535,588	\$2,912,460	\$144,448,048
<i>Less</i> Expenditures	\$138,743,341	\$138,743,341		\$138,743,341
<i>Equals</i> Fund Balance, Aug. 31, 2007	\$2,792,247	\$2,792,247	\$2,912,460	\$5,704,707

<b>Note on Audit Adjustment #1:</b>	
College fund balance reported to the State	\$6,002,330
<i>Equals</i> Balance Sept. 1, 2006 (as shown in the 2007-2008 adopted College budget)	\$777,912
<i>Plus</i> Audit Adjustment #1	\$2,612,834

<b>Note on Audit Adjustment #2:</b>	
Audit Adjustment #2	\$297,623
<i>Equals</i> Increase in the reserve for uncollectible student receivables	\$412,799
<i>Less</i> Difference between what the College reported as their fund balance on the State report and what their trial balance indicated to the County's Independent Auditor (Ernst & Young)	\$115,176

<b>Net Audit Adjustment</b> (as noted in the narrative on the recommended College budget)	\$2,315,211
<i>Equals</i> Audit Adjustment #1	\$2,612,834
<i>Less</i> Audit Adjustment #2	\$297,623

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
			<b>STATUS OF FUNDS - PROPERTY TAX CALCULATION</b>			
\$0	\$0	\$0	Balance, September 1	\$0	\$0	\$0
<u>\$43,568,378</u>	<u>\$44,809,192</u>	<u>\$44,769,006</u>	Plus Revenues	<u>\$45,053,780</u>	<u>\$44,987,380</u>	<u>\$45,053,780</u>
43,568,378	44,809,192	44,769,006	Total Funds Available	45,053,780	44,987,380	45,053,780
<u>43,568,378</u>	<u>44,809,192</u>	<u>44,769,006</u>	Less Expenditures	<u>45,053,780</u>	<u>44,987,380</u>	<u>45,053,780</u>
\$0	\$0	\$0	Balance, August 31	\$0	\$0	\$0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
\$43,568,378	\$44,809,192	\$44,769,006	Appropriations	\$45,053,780	\$44,987,380	\$45,053,780
<u>38,494,165</u>	<u>39,558,725</u>	<u>39,518,539</u>	Less Non-Property Tax Revenues	<u>39,736,913</u>	<u>39,736,913</u>	<u>39,803,313</u>
<u>\$5,074,213</u>	<u>\$5,250,467</u>	<u>\$5,250,467</u>	Appropriations Financed by Property Taxes	<u>\$5,316,867</u>	<u>\$5,250,467</u>	<u>\$5,250,467</u>
	\$5,250,467		College Fund Property Tax Levy	\$5,316,867	\$5,250,467	\$5,250,467
	285,841,569,403		Full Value Subject to Tax Warrant	314,780,194,613	314,780,194,613	314,780,194,613
	0.02		Levy per \$1000 of Full Value	0.02	0.02	0.00
	778,852		Mandated Tax Levy	845,252	845,252	845,252
	0.00		Mandated Levy per \$1000 of Full Value	0.00	0.00	0.00
	4,471,615		Non-mandated Tax Levy	4,471,615	4,405,215	4,405,215
	0.02		Non-mandated Levy per \$1000 of Full Value	0.01	0.01	0.00
<u>\$43,568,378</u>	<u>\$44,809,192</u>	<u>\$44,769,006</u>	<u>Financing Source:</u>	<u>\$45,053,780</u>	<u>\$44,987,380</u>	<u>\$45,053,780</u>
5,074,213	5,250,467	5,250,467	818-1001-Real Property Taxes	5,316,867	5,250,467	5,250,467
33,470,834	34,131,342	34,131,342	818-2810-Suffolk County Contribution (Transfer from General Fund)	34,131,342	34,131,342	34,197,742
5,023,331	5,427,383	5,387,197	818-2812-Trans from General Fd (for Debt Service, Out-of-Cty Tuition: Cty Incentive & Nurses Tuition Reimbursement & Other)	5,605,571	5,605,571	5,605,571
0	0	0	818-2814-Trans from Capital Chargeback (for Debt Service)	0	0	0
<u>\$43,568,378</u>	<u>\$44,809,192</u>	<u>\$44,769,006</u>	<u>Payments For:</u>	<u>\$45,053,780</u>	<u>\$44,987,380</u>	<u>\$45,053,780</u>
37,846,036	38,602,957	38,602,957	Contribution to Community College Fd	38,602,957	38,536,557	38,602,957
5,610,642	6,114,635	6,074,449	Debt Service Obligation	6,359,223	6,359,223	6,359,223
47,200	31,600	31,600	Out-of -County Tuition: County Incentive Payment	31,600	31,600	31,600
64,500	60,000	60,000	Nurses Tuition Reimbursement Program & Other Contracts	60,000	60,000	60,000

SCHEDULE OF APPROPRIATIONS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
<u>\$5,610,642</u>	<u>\$6,114,635</u>	<u>\$6,074,449</u>	<b>TOTAL COST OF DEBT, COMMUNITY COLLEGE</b>	<u>\$6,359,223</u>	<u>\$6,359,223</u>	<u>\$6,359,223</u>
0	0	0	<b>818-9700-DEBT ISSUANCE &amp; REDEMPTION EXP</b>	0	0	0
0	0	0	4700-Miscellaneous	0	0	0
0	0	0	4760-Bond & Note Issue Expense	0	0	0
<b>5,610,642</b>	<b>6,114,635</b>	<b>6,074,449</b>	<b>818-9710-SERIAL BONDS</b>	<b>6,359,223</b>	<b>6,359,223</b>	<b>6,359,223</b>
<u>3,355,835</u>	<u>3,974,181</u>	<u>3,950,376</u>	<u>6000-Principal on Debt</u>	<u>4,409,451</u>	<u>4,409,451</u>	<u>4,409,451</u>
3,355,835	3,974,181	3,950,376	6900-Serial Bonds	4,409,451	4,409,451	4,409,451
<u>2,254,807</u>	<u>2,140,454</u>	<u>2,124,073</u>	<u>7000-Interest on Indebtedness</u>	<u>1,949,772</u>	<u>1,949,772</u>	<u>1,949,772</u>
2,254,807	2,140,454	2,124,073	7800-Interest on Bonds	1,949,772	1,949,772	1,949,772

COUNTY OF SUFFOLK  
ANNUAL BUDGET

SECTION 2  
DISCRETIONARY

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
			<b>COMMUNITY COLLEGE FUND</b>			
\$3,390,746	\$1,259,832	\$2,792,247	<b>Balance, September 1 *</b>	\$333,725	\$2,529,266	\$2,529,266
0	0	0	<b>Transfer Fr Suffolk Community College Reserve Fund</b>	0	0	0
138,442,465	146,970,151	147,755,524	<b>Plus Revenues</b>	153,427,310	152,762,778	152,829,178
(297,623)	0	0	<b>Less Audit Adjustment***</b>	0	0	0
141,535,588	148,229,983	150,547,771	<b>Total Funds Available</b>	153,761,035	155,292,044	155,358,444
138,743,341	147,729,983	147,518,505	<b>Less Expenditures**</b>	153,761,035	154,292,044	154,358,444
0	0	0	<b>Less Audit Adjustment</b>	0	0	0
0	500,000	500,000	<b>Transfer to Suffolk Community College Reserve Fund</b>	0	1,000,000	1,000,000
2,792,247	(0)	2,529,266	<b>Balance, August 31</b>	0	0	0
			<u>COUNTY SHARE</u>			
3,390,746	1,259,832	2,792,247	Balance, September 1	333,725	2,529,266	2,529,266
0	0	0	Transfer Fr Suffolk Community College Reserve Fd	0	0	0
39,397,287	40,119,746	40,092,242	Plus Revenues	40,096,940	40,030,540	40,096,940
(297,623)	0	0	Less Audit Adjustment***	0	0	0
42,490,410	41,379,578	42,884,489	Total Funds Available	40,430,665	42,559,806	42,626,206
39,698,163	40,879,578	39,855,223	Less Expenditures	40,430,665	41,559,806	41,626,206
0	0	0	Less Audit Adjustment	0	0	0
0	500,000	500,000	Transfer to Suffolk Community College Reserve Fund	0	1,000,000	1,000,000
2,792,247	(0)	2,529,266	Balance, August 31	0	0	0
			<u>STATE SHARE</u>			
0	0	0	Balance, September 1	0	0	0
42,149,410	46,177,825	45,985,165	Plus Revenues	47,575,455	47,575,455	47,575,455
42,149,410	46,177,825	45,985,165	Total Funds Available	47,575,455	47,575,455	47,575,455
42,149,410	46,177,825	45,985,165	Less Expenditures	47,575,455	47,575,455	47,575,455
0	0	0	Balance, August 31	0	0	0
			<u>STUDENT SHARE</u>			
0	0	0	Balance, September 1	0	0	0
56,895,768	60,672,580	61,678,117	Plus Revenues	65,754,915	65,156,783	65,156,783
56,895,768	60,672,580	61,678,117	Total Funds Available	65,754,915	65,156,783	65,156,783
56,895,768	60,672,580	61,678,117	Less Expenditures	65,754,915	65,156,783	65,156,783
0	0	0	Balance, August 31	0	0	0

\*2006/2007 Fund Balance Audit Adjustment: reclassification of liabilities to fund balance per Independent Auditor

\*\*Excludes Offsets to Expenses

\*\*\*Adjusted as per audit report

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COLLEGE, COMMUNITY  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

STATUS OF FUNDS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
\$155,551,371	\$165,636,324	\$167,023,185	Total Gross Operating Costs	\$170,972,657	\$171,551,904	\$171,718,304
<u>16,808,030</u>	<u>17,906,341</u>	<u>19,504,680</u>	<u>Less: Offsets to Expenses</u>	<u>17,211,622</u>	<u>17,259,860</u>	<u>17,359,860</u>
\$138,743,341	\$147,729,983	\$147,518,505	Net Operating Cost	\$153,761,035	\$154,292,044	\$154,358,444

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COLLEGE RESERVE  
FUNCTION EDUCATION

STATUS OF FUNDS

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
			<b>STATUS OF FUNDS COMMUNITY COLLEGE RESERVE FUND</b>			
\$2,912,460	\$2,912,460	\$2,912,460	<b>Balance, September 1*</b>	\$3,412,460	\$3,412,460	\$3,412,460
\$0	\$0	\$0	<b>Plus Revenues</b>	\$0	\$0	\$0
0	500,000	500,000	<b>Transfer from Community College Fund</b>	0	1,000,000	1,000,000
<hr/> 2,912,460	<hr/> 3,412,460	<hr/> 3,412,460	<b>Total Funds Available</b>	<hr/> 3,412,460	<hr/> 4,412,460	<hr/> 4,412,460
0	0	0	<b>Transfer to Community College Fund</b>	0	0	0
0	0	0	<b>Less Audit Adjustment</b>	0	0	0
0	0	0	<b>Less Expenditures</b>	0	0	0
<hr/> \$2,912,460	<hr/> \$3,412,460	<hr/> \$3,412,460	<b>Balance, August 31</b>	<hr/> \$3,412,460	<hr/> \$4,412,460	<hr/> \$4,412,460
*2006/2007 Fund Balance Audit Adjustment: reclassification of liabilities to fund balance per Independent Auditor						

REVENUES

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
<b>\$155,250,495</b>	<b>\$164,876,492</b>	<b>\$167,260,204</b>	<b>REVENUES: TOTAL</b>	<b>\$170,638,932</b>	<b>\$170,022,638</b>	<b>\$170,189,038</b>
<b>\$39,397,287</b>	<b>\$40,119,746</b>	<b>\$40,092,242</b>	<b>COUNTY SHARE</b>	<b>\$40,096,940</b>	<b>\$40,030,540</b>	<b>\$40,096,940</b>
4,375,202	4,471,615	4,471,615	818-1001 REAL PROPERTY TAXES	4,471,615	4,405,215	4,405,215
43,775	36,600	36,600	818-1081 OTHER PAYMENTS IN LIEU OF TAXES	36,600	36,600	36,600
400,621	398,112	401,000	818-1395 CHRGS TO STATE NON-RESIDENTS	413,030	413,030	413,030
338,652	360,004	355,585	818-1397 OUT-OF-STATE RESIDENTS TUITION	366,253	366,253	366,253
656,503	630,473	575,000	818-2238 OPERATING CHRGBCK-OTHER CNTY	586,500	586,500	586,500
47,200	31,600	31,600	818-2251 OUT-OF-CNTY TUITION: CNTY INCENT PAY	31,600	31,600	31,600
33,470,834	34,131,342	34,131,342	818-2810 SUFFOLK COUNTY CONTRIBUTION	34,131,342	34,131,342	34,197,742
0	0	0	818-2811 TRANSFER FROM GEN FUND	0	0	0
0	0	0	818-2812 TRANSFER FROM GEN FUND	0	0	0
64,500	0	29,500	818-2815 TRANS FROM GEN FUND- WELFARE TO WORK PRG	0	0	0
0	60,000	60,000	818-R001 TRANSFER FROM THE GENERAL FUND	60,000	60,000	60,000
<b>\$42,149,410</b>	<b>\$46,177,825</b>	<b>\$45,985,165</b>	<b>STATE SHARE</b>	<b>\$47,575,455</b>	<b>\$47,575,455</b>	<b>\$47,575,455</b>
42,149,410	46,177,825	45,985,165	818-3270 STATE AID-COMM COLLEGE	47,575,455	47,575,455	47,575,455
<b>\$56,895,768</b>	<b>\$60,672,580</b>	<b>\$61,678,117</b>	<b>STUDENT SHARE</b>	<b>\$65,754,915</b>	<b>\$65,156,783</b>	<b>\$65,156,783</b>
19,607,931	21,236,224	21,523,777	818-1350 STUDENT TUITION-FULL TIME-FALL	23,204,434	22,657,103	22,657,103
17,783,269	19,216,758	19,826,958	818-1351 STUDENT TUITION-FULL TIME-SPRING	21,030,069	20,979,268	20,979,268
6,896,722	7,029,230	7,095,276	818-1352 STUDENT TUITION-PART TIME-FALL	7,559,662	7,559,662	7,559,662
6,631,258	6,732,380	6,975,759	818-1353 STUDENT TUITION-PART TIME-SPRING	7,254,062	7,254,062	7,254,062
543,117	554,516	560,242	818-1356 STUDENT TUITION-WINTER INTERSS	596,332	596,332	596,332
3,524,518	3,879,514	3,768,062	818-1360 STUDENT TUITION-SUMMER	4,150,341	4,150,341	4,150,341
483,600	488,436	488,436	818-1365 STUDENT TUITION-POLICE ACADEMY	503,089	503,089	503,089
144,759	148,470	146,207	818-1368 STUD. TUITION-NONCREDIT-AIDABLE	150,592	150,592	150,592
1,280,594	1,387,052	1,293,400	818-1369 STUD. TUITION-NONCR-AIDABLE-ESL	1,306,334	1,306,334	1,306,334
<b>\$16,808,030</b>	<b>\$17,906,341</b>	<b>\$19,504,680</b>	<b>OFFSET REVENUE</b>	<b>\$17,211,622</b>	<b>\$17,259,860</b>	<b>\$17,359,860</b>
348,254	461,318	351,736	818-1366 STUD. TUITION-NONCR-NON-AIDABLE	362,289	362,289	362,289
107,279	100,000	2,935	818-1415 COUNTY TECHNICAL TRAINING	0	0	100,000
7,995	10,000	22,304	818-1419 CC-ALLIANCE	22,750	22,750	22,750
11,499	5,050	7,500	818-1420 TECHNICENTER MISCELLANEOUS	7,650	7,650	7,650
0	0	0	818-1421 TECHNICENTER OPEN ENROLLMENT	0	0	0
0	0	0	818-1422 CONTRACT CRS-CONSORTIUM WORK	0	0	0
86,255	82,344	87,000	818-1423 CONTRACT COURSE REVENUE	88,740	88,740	88,740
29,165	34,071	38,000	818-1424 SERVICE FEES- FULL TIME LATE	38,760	38,760	38,760
393,523	395,000	416,436	818-1425 SERVICE FEES-APPLICATION	424,765	424,765	424,765
1,511,825	1,618,134	1,552,824	818-1427 SERVICE FEES-LABORATORY	1,584,286	1,584,286	1,584,286
255,060	264,839	265,000	818-1428 SERVICE FEES-UNIVERSAL TESTING	270,300	270,300	270,300

REVENUES

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
356,000	370,272	367,159	818-1429 SERVICE FEES-PHYSICAL EDUCATION	374,502	374,502	374,502
27,905	38,380	30,276	818-1430 SERVICE FEES-PART TIME LATE	30,882	30,882	30,882
3,243	4,040	3,355	818-1431 SERVICE FEES-PORTFOLIO EVAL.	3,422	3,422	3,422
21,732	22,144	22,685	818-1432 SERVICE FEES-CLEP EXAM.	22,098	22,098	22,098
1,041,662	1,005,038	1,058,579	816-1433 SERV. FEES -TUITION PAYMENT PLAN	1,069,165	1,069,165	1,069,165
1,617,964	2,543,559	2,543,559	818-1434 SERVICE FEES-TECHNOLOGY FEE	2,594,430	2,594,430	2,594,430
140,556	152,406	180,000	818-1435 SERVICE FEES-TELECOURSES	183,600	183,600	183,600
550,918	558,591	569,237	818-1436 SERV. FEE-VEHICLE REGISTRATION	580,622	580,622	580,622
3,300	2,754	2,500	818-1437 SERVICE FEE-CHALLENGE EXAMS	2,550	2,550	2,550
1,001	0	0	818-1439 SERVICE FEE-SPECIAL PROGRAM	0	0	0
16,605	19,763	25,000	818-1440 MISCELLANEOUS	25,500	25,500	25,500
0	0	0	818-1441 SERVICE FEE-UNIVERSAL	0	0	0
700,196	735,206	735,206	818-1442 MULTIPURPOSE USAGE FEE	745,235	745,235	745,235
269,204	316,130	316,130	818-1443 DRIVER'S EDUCATION FEE	322,453	322,453	322,453
0	0	0	818-1444 GRADUATION REVIEW FEE	0	0	0
463,497	466,509	478,691	818-1445 RECORDS MANAGEMENT FEE	488,265	488,265	488,265
23,260	16,753	23,166	818-1446 ID REPLACEMENT CARD	23,629	23,629	23,629
156,956	231,550	280,000	818-1447 SUNY LEARNING NETWORK FEE	285,600	285,600	285,600
7,039	8,080	7,356	818-1448 ID NONCOMPLIANCE FEE	7,503	7,503	7,503
167,420	171,207	170,746	818-1449 STUDENT LIABILITY INSURANCE	174,161	174,161	174,161
126,735	111,100	134,848	818-1450 CREDIT CARD CONVENIENCE FEE	136,196	136,196	136,196
1,080	650	1,408	818-1451 PARKING STICKER REPLACEMENT	1,436	1,436	1,436
0	28,500	28,500	818-1452 CULINARY ARTS FEES	40,000	40,000	40,000
0	0	0	818-1475 ABI FEES	0	0	0
932,331	950,000	950,000	818-1476 CONTRACT:HOSPS SUPPORT NURSING PRGM	1,008,382	1,008,382	1,008,382
938,984	975,000	900,000	818-2401 INTEREST AND EARNINGS	975,000	975,000	975,000
41,088	30,000	30,000	818-2410 RENTAL OF REAL PROPERTY	30,000	30,000	30,000
70,000	71,750	71,750	818-2411 RENTAL FROM POLICE TRAILER	73,185	73,185	73,185
0	1,000	0	818-2412 RENTAL FROM CONFERENCE ROOMS	0	0	0
5,460	5,000	5,460	818-2413 RENTAL FROM THEATRE	5,500	5,500	5,500
1,690	2,000	2,000	818-2415 RENTAL-MP-LECTURE HALLS	2,000	2,000	2,000
320,770	275,000	256,432	818-2420 FIELDHOUSE RENTAL FEES	275,000	275,000	275,000
0	0	0	818-2421 ATHLETIC TRACK RENTAL FEES	0	0	0
53,080	53,500	55,000	818-2422 SWIMMING POOL FEES	55,000	55,000	55,000
1,650	0	1,650	818-2423 RENTAL - MP - OUTDOOR TRACK	1,650	1,650	1,650
9,800	8,500	9,800	818-2424 TENNIS COURT FEES	9,800	9,800	9,800
3,600	3,000	4,000	818-2425 BALL FIELD FEES	4,000	4,000	4,000
35,950	39,000	30,000	818-2426 FACILITY USER FEE	30,600	30,600	30,600
177,048	125,000	127,093	818-2430 LABOR CHARGE-MP-FIELD HOUSE	117,300	117,300	117,300
0	0	0	818-2431 LABOR CHARGE-MP-AUX	0	0	0
14,624	9,500	13,325	818-2432 LABOR CHARGE-MP-POOL	12,240	12,240	12,240
375	0	375	818-2439 LABOR CHARGE-MP-LECTURE	375	375	375

REVENUES

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
0	0	0	818-2440 SPONSORSHIP FEES	0	0	0
176,565	189,000	160,000	818-2441 HEALTH CLUB USEAGE FEES	175,000	175,000	175,000
32,862	30,300	30,300	818-2442 CONCESSION-MP	31,000	31,000	31,000
50,000	50,000	50,000	818-2453 BOOKSTORE BONUS	50,000	50,000	50,000
903,207	900,000	921,271	818-2454 COMMISSION- BOOKSTORE	939,696	939,696	939,696
101,734	106,050	102,000	818-2455 COMMISSION- CAFETERIA	104,040	104,040	104,040
107	250	250	818-2456 COMMISSION- TELEPHONE	250	250	250
0	0	0	818-2457 COMMISSION- VENDING MACHINES	0	0	0
0	0	0	818-2458 COMMISSION- COLLEGE VENDING	0	0	0
83,619	152,000	100,000	818-2459 COMMISSION- COCA-COLA BOTTLING	102,000	102,000	102,000
60	100	100	818-2460 XEROX FEES	100	100	100
6,558	7,200	5,000	818-2461 RETURN CHECK FEE	5,100	5,100	5,100
0	0	0	818-2462 PRINTING FEES	0	0	0
0	500	500	818-2465 REFUNDS/REIMBURSEMENT OF EXP	500	500	500
0	3,000	0	818-2473 OPHTHALMIC DISPENSING CLINIC	0	0	0
2,250	3,000	2,000	818-2475 CLIENT FEES-EAP	3,000	3,000	3,000
0	0	0	818-2481 GRANT PRV: GENERAL MOTORS	0	0	0
15,757	48,050	48,050	818-2492 GRANT PRV: VERIZON/HUDSON VALLEY NEXT STEP	30,900	30,900	30,900
177,291	182,778	188,600	818-2497 GRANT- PRV: RAYTHEON/GENERAL MOTORS	189,035	189,035	189,035
0	0	0	818-2502 GRANT-MADE-IT,MOTHER & DAUGHTER ENTREP	0	0	0
328	0	0	818-2503 GRANT-TOYOTA T-TEN	0	0	0
0	0	0	818-2505 GRANT-PRV-CUNY INTERPRETER EDU PROJECT	0	0	0
0	0	0	818-2506 GRANT-PRV-ESU/SLN TEMPLE COURSE	0	0	0
273	0	0	818-2508 GRANT-PRV-OUTDOOR LEARNING LAB/CLASS	0	0	0
11,508	15,235	15,235	818-2553 GRANT-PRV-ALLIANCE OF LI AGENCIES, INC	15,235	15,235	15,235
0	0	0	818-2554 GRANT-PRV-HOMETOWN INSURANCE AGEN	0	0	0
0	0	0	818-2555 GRANT-PRV-MARAN CORP RISK ASSOCIATES	0	0	0
0	5,550	5,550	818-2556 GRANT-PRV-RETAIL SKILLS CENTER	3,333	3,333	3,333
0	0	0	818-2557 GRANT-PRV-INFOSYS INTERNATIONAL INC	0	0	0
0	0	0	818-2558 GRANT-PRV-AEROSPACE AND DEFENSE CO	0	0	0
3,881	0	0	818-2559 GRANT-PRV-STATE BANK OF LONG ISLAND	0	0	0
4,000	0	0	818-2560 GRANT-PRV-INFOSYS INTERNATIONAL INC	0	0	0
0	0	4,420	818-2561 GRANT-PRV-J. KINGS FOOD SERVICE	2,222	2,222	2,222
0	0	4,657	818-2562 GRANT-PRV-BANK OF SMITHTOWN	4,444	4,444	4,444
0	0	2,000	818-2563 GRANT-PRV-BELCO DISTRIBUTORS	2,000	2,000	2,000
0	0	480	818-2564 GRANT-PRV-NANA'S HOUSE	0	0	0
68,110	105,000	70,000	818-2640 TRAFFIC FINES	71,400	71,400	71,400
10,574	15,000	10,000	818-2641 LIBRARY FINES	10,200	10,200	10,200
382	1,500	1,500	818-2665 SALES-EQUIPMENT	1,500	1,500	1,500
0	0	0	818-2690 DAMAGE TO COUNTY PROPERTY	0	0	0

REVENUES

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
0	5,000	5,000	818-2701 REFUND OF PRIOR YEARS EXPENSES	5,000	5,000	5,000
152,297	75,000	75,000	818-2770 OTHER UNCLASSIFIED REVENUES	75,000	75,000	75,000
-985	0	0	818-3200 STATE GRANT: OTHER	0	0	0
75,900	75,900	79,300	818-3202 STATE AID : CHILD CARE	79,300	79,300	79,300
154,205	150,875	150,875	818-3203 STATE AID: E.O.P.	150,875	150,875	150,875
19,846	19,846	19,907	818-3204 STATE AID: COORDINATED	19,907	19,907	19,907
159,687	224,135	224,135	818-3205 STATE AID: STEP	224,135	224,135	224,135
10,875	12,500	12,500	818-3206 STATE AID: MASP	12,500	12,500	12,500
0	0	0	818-3209 STATE AID: ALE	0	0	0
100,772	299,673	299,673	818-3210 STATE AID: LIBERTY PARTNERSHIP	299,202	299,202	299,202
6,600	0	0	818-3211 STATE AID: CRIMINAL	0	0	0
85,561	80,000	100,909	818-3217 STATE AID: EAP	80,000	80,000	80,000
0	0	0	818-3234 STATE AID-LI IN	0	0	0
0	0	0	818-3236 STATE AID:SCCC SUMMER FIELD PROGRAM	0	0	0
95,905	115,250	115,250	818-3237 STATE AID-PRF DEV FOR EDUC. INTERPRETERS	86,250	86,250	86,250
0	0	0	818-3238 STATE AID-BRIDGE COLLEGE TO WORK III,IV	0	0	0
29,480	34,300	34,300	818-3239 STATE AID - STORAGE AND RETRIEVAL	0	0	0
0	0	0	818-3242 STATE AID:PROJECT REACH	0	0	0
7,501	0	0	818-3244 STATE AID:PECONIC SPECIAL NEEDS EVACUATION CE	0	0	0
0	0	0	818-3245 STATE AID:WEBWRITE SUNY COLLABORATIVE	0	0	0
0	0	0	818-3247 STATE AID:WORKFORCE DEV TRAINING ADC	0	0	0
0	0	0	818-3248 STATE AID:LONG ISLAND REGION	0	0	0
0	0	0	818-3249 STATE AID:STEP-STATE LEGISLATIVE PROJECT	0	0	0
0	0	0	818-3250 STATE AID:WORKFORCE DEV TRAINING	0	0	0
0	0	0	818-3251 STATE AID:WORKFORCE DEV TRAINING	0	0	0
0	0	0	818-3252 STATE AID:WORKFORCE DEV TRAINING	0	0	0
0	0	0	818-3253 STATE AID:OSI	0	0	0
0	0	0	818-3256 STATE AID: WORKFORCE AUDIOVOX	0	0	0
0	0	0	818-3257 STATE AID:WORKFORCE IVY ACRES	0	0	0
9,126	19,951	19,951	818-3258 STATE AID:WORKFORCE ALLIANCE	19,951	19,951	19,951
0	0	0	818-3259 STATE AID: TOP: DIET	0	0	0
56,850	104,663	104,663	818-3260 STATE AID: STEP	104,663	104,663	104,663
639	0	0	818-3261 STATE AID: YOUTH ENTREPRENEURIAL SUMMER	0	0	0
0	0	0	818-3262 STATE AID: HOMETOWN INSURANCE	0	0	0
0	0	0	818-3263 STATE AID: MARAN CORP RISK ASSOC	0	0	0
1,960	0	0	818-3264 STATE AID: HESC FINANCIAL AID TRAINING	0	0	0
1,595	0	0	818-3265 STATE AID: SAYVILLE DOWNTOWN EDUCATION	0	0	0
0	0	0	818-3266 STATE AID: DASNY-SAYVILLE DOWNTOWN CE	0	0	0
44,480	50,000	50,000	818-3267 STATE AID-WDT: RETAIL SKILLS CENTER	30,000	30,000	30,000
0	0	0	818-3268 STATE AID-WDT: INFOSYS INTERNATIONAL INC.	0	0	0
327	0	0	818-3269 STATE AID-WDT: AEROSPACE AND DEFENSE	0	0	0
40,833	39,000	42,884	818-3275 STATE AID-MINORITY TR PR	42,884	42,884	42,884

REVENUES

2006/2007 ACTUAL	2007/2008 ADOPTED	2007/2008 ESTIMATED	DESCRIPTION	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
114,626	114,625	114,625	818-3276 STATE AID: TECHNICAL AID	114,625	114,625	114,625
34,932	0	0	818-3285 STATE AID-WDT: STATE BANK OF LONG ISLAND	0	0	0
62,584	0	0	818-3286 STATE AID - SCCC RIVERHEAD DOWNTOWN	0	0	0
3,370	0	0	818-3287 STATE AID - CID MATHEMATICS IN HISTORY	0	0	0
30,420	0	0	818-3288 STATE AID - INNOVATIVE STONE	0	0	0
328,766	0	0	818-3289 STATE AID - NYEDCP FACILITY RENOVATIONS	0	0	0
2,289	0	0	818-3290 STATE AID - OASAS UNDERAGE DRINKING	0	0	0
0	0	0	818-3291 STATE AID - SPEC LEG PROJECT WOMEN'S STUDI	0	0	0
9,713	117,921	117,921	818-3293 STATE AID - NURSE INFORMATION & LEADERSHIP	50,271	50,271	50,271
0	0	15,600	818-3295 STATE AID-STRENGHENED CAMPUS-BASED	0	0	0
0	0	39,740	818-3296 STATE AID-WDT: J. KINGS FOOD SERVICE	20,000	20,000	20,000
0	0	41,918	818-3297 STATE AID-WDT: BANK OF SMITHTOWN	40,000	40,000	40,000
0	0	17,435	818-3298 STATE AID-WDT: BELCO DISTRIBUTORS	17,435	17,435	17,435
0	0	4,800	818-3299 STATE AID-WDT: NANA'S HOUSE	0	0	0
41,716	87,000	56,000	818-4201 FEDERAL AID-FWSP ADM.	57,120	57,120	57,120
21,485	22,000	22,000	818-4202 FEDERAL AID: PELL	22,440	22,440	22,440
32,713	2,500	33,500	818-4203 FEDERAL AID:SEOG	34,170	34,170	34,170
445,480	573,788	590,366	818-4205 FEDERAL AID: WORK STUDY PRGM	539,602	539,602	539,602
547,117	448,300	448,300	818-4206 FEDERAL AID: VATEA	365,851	365,851	365,851
14,565	0	49,199	818-4209 FEDERAL AID: ADULT BASIC ED (GED)	90,000	90,000	90,000
0	0	0	818-4214 FEDERAL AID-TITLE III	0	0	0
0	0	0	818-4215 FEDERAL AID: LI MATH CONSORTIUM	0	0	0
15,996	24,025	24,025	818-4217 FEDERAL AID: BIOPREP	21,838	21,838	21,838
0	0	0	818-4218 FEDERAL AID: ACCESS	0	0	0
237,713	254,653	254,653	818-4220 FEDERAL AID: TRIO	254,653	254,653	254,653
0	0	0	818-4222 FEDERAL AID: BRIDGE COLLEGE TO WORK	0	0	0
88,495	87,224	87,224	818-4224 FEDERAL AID: BRIDGE COLLEGE TO WORK	87,224	87,224	87,224
13,500	0	0	818-4227 FEDERAL AID: BRIDGE CSEMS	0	0	0
0	0	0	818-4228 FEDERAL AID:ACQUIRED BRAIN INJURY	0	0	0
1,663	0	0	818-4229 FEDERAL AID:USING DIGITAL IMAGING	0	0	0
0	0	0	818-4230 FEDERAL AID:ABE:HAUPPAUGE ONE STOP CENTER	0	0	0
1	0	0	818-4231 FEDERAL AID: PATCHOGUE ONE STOP CENTER	0	0	0
8,721	0	0	818-4232 FEDERAL AID: EDUC FOR GAINFUL EMP (EDGE)	0	0	0
0	0	0	818-4233 FEDERAL AID: ADV	0	0	0
3,308	0	0	818-4234 FEDERAL AID: NSF ATE SUNY ALFRED	0	0	0
12,375	0	0	818-4235 FEDERAL AID: CCLI MATH IN BIOSCIENCES	0	0	0
979,475	717,111	668,873	818-4236 FEDERAL AID: LI REG. MECHATRONICS TRAIN	0	48,238	48,238
909	14,950	14,950	818-4237 FEDERAL AID: NSF S-STEM	14,950	14,950	14,950
0	0	1,668,270	818-4239 FEDERAL AID-TEAM:TECH ED IN ADV MA	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
155,551,371	165,636,324	167,023,185	GRAND TOTAL COLLEGE	170,972,657	171,551,904	171,718,304
3,860,983	3,550,865	5,297,309	GRANTS	2,763,696	2,811,934	2,811,934
151,690,388	162,085,459	161,725,876	TOTAL COLLEGE (Excluding Grants)	168,208,961	168,739,970	168,906,370
95,177,976	99,995,079	99,867,006	1000 PERSONAL SERVICES	104,654,150	104,654,150	104,771,150
271,945	146,194	268,529	1020 TERMINAL VACATION PAY	221,194	221,194	221,194
1,413,967	1,136,431	1,314,719	1050 TERMINAL SICK LEAVE PAYMENTS	1,461,431	1,461,431	1,461,431
928,900	943,200	953,100	1060 LONGEVITY	967,600	967,600	967,600
159,563	168,308	211,434	1070 SPECIAL PAYMENTS PER EMPL CONTRACT	157,457	157,457	157,457
366,647	0	118,531	1080 RETRO & VACATION PAY	0	0	0
66,627,006	71,300,751	70,161,717	1100 PERMANENT SALARIES	73,445,507	73,445,507	73,445,507
837,942	681,587	790,297	1120 OVERTIME SALARIES	862,937	862,937	862,937
3,070,241	2,934,514	3,112,347	1130 TEMPORARY SALARIES - NO FRINGE	3,270,500	3,270,500	3,270,500
7,184,059	7,546,784	7,683,111	1160 PART-TIME INSTRUCTORS, DAY	8,132,790	8,132,790	8,249,790
6,927,499	7,271,761	7,360,769	1170 PART-TIME INSTRUCTORS, EVENING	7,731,551	7,731,551	7,731,551
1,066,993	1,360,097	1,360,097	1180 PART-TIME INSTRUCTORS, SUMMER	1,450,735	1,450,735	1,450,735
214,000	235,441	220,421	1190 SUBSTITUTE TEACHERS & LECTURERS	247,354	247,354	247,354
53,822	50,000	37,951	1230 WORKMAN'S COMPENSATION - DISABILITY	50,000	50,000	50,000
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
81,930	50,000	118,390	1270 DISABILITY INCOME	50,000	50,000	50,000
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
93,548	0	49,041	1350 PAYMENT AFTER DEATH	0	0	0
42,975	40,725	42,975	1400 CLEANING ALLOWANCE	40,725	40,725	40,725
1,000	1,425	1,000	1410 CLOTHING ALLOWANCE	1,425	1,425	1,425
10	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
1,918,002	1,968,506	1,999,855	1560 FULL TIME OVERLOAD INSTRUC-DAY	2,185,406	2,185,406	2,185,406
2,568,867	2,879,629	2,688,281	1570 FULL TIME OVERLOAD INSTRUC-EVE	2,911,903	2,911,903	2,911,903
1,257,103	1,279,726	1,279,726	1580 FULL TIME OVERLOAD INSTRUC-SUM	1,369,026	1,369,026	1,369,026
91,957	0	94,715	1590 FULL TIME OVERLOAD - SUBSTITUTES	96,609	96,609	96,609
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
1,774,931	2,841,262	2,939,472	2000 EQUIPMENT	2,487,673	2,619,465	2,619,465
324,557	303,221	375,565	2010 FURNITURE & FURNISHINGS	154,727	220,621	220,621
195,180	411,220	342,365	2020 OFFICE MACHINES	417,416	417,416	417,416
14,417	15,000	47,200	2030 PURCHASE OF AUTOMOBILES	62,000	62,000	62,000
93,137	206,000	223,077	2040 TRUCKS, TRAILERS & JEEPS	102,750	102,750	102,750

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
78,690	39,183	45,080	2050 OTHER MOTORIZED EQUIPMENT	91,133	91,133	91,133
4,788	19,778	19,778	2060 GARAGE, SHOP & BUILDING EQUIPMENT	5,000	5,000	5,000
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0
27,348	20,000	51,431	2260 PUBLIC SAFETY	20,000	20,000	20,000
317,665	712,165	715,483	2440 INSTRUCTIONAL EQUIPMENT	439,120	505,018	505,018
384,717	742,765	688,365	2450 REPLACEMENT COMPUTERS	595,930	595,930	595,930
84,512	48,230	107,428	2460 NEW COMPUTERS	54,597	54,597	54,597
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
249,920	323,700	323,700	2550 TECHNOLOGY	545,000	545,000	545,000
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>7,885,122</b>	<b>9,327,943</b>	<b>9,606,352</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>9,352,884</b>	<b>9,664,137</b>	<b>9,703,037</b>
360,666	328,086	395,668	3010 OFFICE SUPPLIES	348,194	348,194	348,194
609,784	560,000	610,000	3020 POSTAGE	630,000	630,000	630,000
0	4,220	2,500	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	3,420	3,420	3,420
383,474	504,034	513,528	3040 OUTSIDE PRINTING	503,372	503,372	503,372
242,235	261,941	345,000	3050 FUEL FOR HEATING	390,000	475,773	512,673
666,398	681,922	891,041	3070 MEMBERSHIP & SUBSCRIPTIONS	685,804	685,804	685,804
693,375	1,001,055	875,000	3100 INSTRUCTIONAL SUPPLIES	987,129	987,129	989,129
37,283	50,840	50,840	3110 PRINTING SUPPLIES	50,840	50,840	50,840
7,339	10,500	10,200	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	10,200	10,200	10,200
53,012	48,481	55,000	3130 AUTO SUPPLIES	48,481	48,481	48,481
83,100	87,502	87,502	3150 GASOLINE & MOTOR OIL	98,559	123,559	123,559
236,131	264,428	246,706	3160 COMPUTER SOFTWARE	323,223	323,223	323,223
153,815	242,350	247,933	3170 INSTRUCTIONAL SOFTWARE	257,420	257,420	257,420
71,159	50,976	50,976	3200 GROUND EQUIPMENT SUPPLIES	50,976	50,976	50,976
495,127	536,665	569,140	3250 BUILDING MATERIALS	515,326	515,326	515,326
0	1,000	1,000	3260 SIGNS & MAPS	1,000	1,000	1,000
12,466	32,000	22,850	3270 SNOW & ICE REMOVAL SUPPLIES	32,000	32,000	32,000
45,316	55,168	55,168	3310 CLOTHING & ACCESSORIES	55,168	55,168	55,168
193,718	163,000	185,000	3320 HOUSEHOLD & LAUNDRY SUPPLIES	173,000	173,000	173,000
54,626	82,822	66,951	3350 SAFETY SUPPLIES	82,822	82,822	82,822
4,031	4,296	4,000	3370 MEDICAL, DENTAL & LABORATORY SUP	4,296	4,296	4,296
145,006	256,850	156,850	3440 TECHNOLOGY FEE SUPPLIES	269,000	269,000	269,000
463,053	470,320	495,000	3460 BANK SERVICE CHARGES	520,000	520,000	520,000
0	0	0	3490 SLUDGE REMOVAL	0	0	0
171,757	220,614	208,678	3500 OTHER: UNCLASSIFIED	205,682	205,682	205,682
291,520	312,714	312,714	3510 RENT: BUSINESS MACHINES & SYSTEMS	311,929	311,929	311,929
26,211	26,360	26,360	3530 RENT: HIGHWAY EQUIPMENT	26,360	26,360	26,360
54,452	52,713	52,713	3600 RENT: EDUCATIONAL EQUIPMENT	46,663	46,663	46,663
3,669	8,042	12,252	3610 REPAIRS: OFFICE EQUIPMENT	8,407	8,407	8,407

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
19,277	22,233	22,233	3620 REPAIRS & MAINTENANCE COMMUNIC	22,233	22,233	22,233
65,498	63,600	63,061	3630 REPAIRS: LICENSED VEHICLES	64,600	64,600	64,600
830,512	1,187,613	1,218,462	3650 REPAIRS: BUILDINGS	865,497	965,977	965,977
641,517	797,524	837,595	3651 MAINT CONTR: BUILDING & GROUNDS	840,383	840,383	840,383
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0	0	0
35,375	71,189	71,229	3700 REPAIRS: EDUCATIONAL EQUIPMENT	77,939	77,939	77,939
34,770	60,116	32,741	3750 RECRUITMENT INITIATIVES	52,300	52,300	52,300
584,312	641,320	642,920	3770 ADVERTISING	620,270	620,270	620,270
88,416	130,000	130,000	3790 AUTHORIZED TUITION	130,000	230,000	230,000
2,067	1,799	1,799	3800 BINDING RECORDS (PERMANENT)	1,799	1,799	1,799
1,624	4,500	4,500	3920 LAUNDRY & SANITATION	4,500	4,500	4,500
0	0	0	3930 CARTAGE	0	0	0
23,031	29,150	31,242	3940 ACCREDITATION FEES	34,092	34,092	34,092
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>9,958,213</b>	<b>11,373,421</b>	<b>11,055,437</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>11,732,605</b>	<b>11,732,605</b>	<b>11,732,605</b>
680,417	899,566	899,566	4010 TELEPHONE & TELEGRAPH	814,001	814,001	814,001
5,595,272	5,990,274	6,015,274	4020 LIGHT, POWER & WATER	6,790,274	6,790,274	6,790,274
167,582	175,908	168,908	4040 WASTE & GARBAGE REMOVAL	166,908	166,908	166,908
55,000	175,000	1,483	4210 COMPUTER SERVICES	175,000	175,000	175,000
39,617	38,996	38,996	4320 MEALS: EMPLOYEE CONTRACT	38,924	38,924	38,924
28,157	38,528	39,045	4330 TRAVEL: EMPLOYEE CONTRACTS	46,830	46,830	46,830
235,350	323,605	316,530	4340 TRAVEL: OTHER	331,447	331,447	331,447
18,082	47,257	41,825	4360 EMPLOYEE TRAINING TRAVEL	46,835	46,835	46,835
1,362,540	1,928,544	1,838,544	4410 RENT: OFFICE & BUILDING	1,952,546	1,952,546	1,952,546
1,451,779	1,126,584	1,086,223	4560 FEES FOR SERVICE: NON-EMPLOYEE	794,497	794,497	794,497
0	0	47,760	4570 JUDGEMENTS & CLAIMS	25,000	25,000	25,000
265,006	529,159	481,283	4770 SPECIAL SERVICES	470,343	470,343	470,343
59,411	100,000	80,000	4890 INSURANCE PREMIUMS	80,000	80,000	80,000
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0
<b>34,335,299</b>	<b>35,968,459</b>	<b>35,678,314</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>37,424,882</b>	<b>37,512,846</b>	<b>37,523,346</b>
1,970,938	1,910,486	1,760,486	8100 STATE TEACHER'S RETIREMENT	1,545,320	1,545,320	1,545,320
4,057,505	4,102,950	4,219,805	8160 TIAA-CREF RETIREMENT	4,492,068	4,492,068	4,492,068
0	0	0	8200 AME EMPLOYEE ASSISTANCE PROGRAM	0	0	0
2,797,496	2,594,040	2,429,040	8280 STATE RETIREMENT	2,206,855	2,206,855	2,206,855
134,150	135,000	138,000	8320 EMPLOYEE TUITION COLLEGE FUND	140,000	140,000	140,000
6,891,827	7,176,631	7,276,631	8330 SOCIAL SECURITY	7,535,463	7,623,427	7,633,927
45,966	87,000	87,000	8350 UNEMPLOYMENT INSURANCE	75,000	75,000	75,000
16,888,897	18,411,902	18,211,902	8360 HEALTH INSURANCE	19,833,212	19,833,212	19,833,212
1,548,520	1,550,450	1,555,450	8380 BENEFIT FUND CONTRIBUTION	1,596,964	1,596,964	1,596,964
0	0	0	8400 ANNUAL PREMIUM LIFE INSURANCE	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION      COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
<b>2,558,847</b>	<b>2,579,295</b>	<b>2,579,295</b>	<b>9000 INTERFUND TRANSFERS</b>	<b>2,556,767</b>	<b>2,556,767</b>	2,556,767
0	0	0	4410 RENT: OFFICES AND BUILDING	0	0	0
1,404,881	1,472,506	1,472,506	8300 WORKMAN'S COMPENSATION	1,369,701	1,369,701	1,369,701
49,561	23,368	23,368	9020 TRANSFER TO FUND 016 - FLEET SERVICES	21,999	21,999	21,999
396,752	361,629	361,629	9210 TRANSFER TO FUND 016 - SYSTEMS	428,099	428,099	428,099
224,053	233,356	233,356	9600 TRANSFER TO FUNDS	233,879	233,879	233,879
483,600	488,436	488,436	9640 COLLEGE TRANSFER	503,089	503,089	503,089

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
<b>56,539,753</b>	<b>60,033,295</b>	<b>59,558,186</b>	<b>818 - SCC - 2210 INSTRUCTION</b>	<b>61,814,920</b>	<b>61,889,243</b>	<b>62,008,243</b>
<b>55,298,566</b>	<b>57,762,174</b>	<b>57,414,801</b>	<b>1000 PERSONAL SERVICES</b>	<b>59,864,415</b>	<b>59,864,415</b>	<b>59,981,415</b>
24,222	10,000	19,750	1020 TERMINAL VACATION PAY	20,000	20,000	20,000
1,130,992	1,087,342	1,091,001	1050 TERMINAL SICK LEAVE PAYMENTS	1,257,342	1,257,342	1,257,342
412,650	400,000	401,650	1060 LONGEVITY	406,000	406,000	406,000
123,118	147,299	169,033	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	117,447	117,447	117,447
62,200	0	82,496	1080 RETRO & VACATION PAY	0	0	0
33,608,413	35,511,047	34,905,197	1100 PERMANENT SALARIES	35,868,829	35,868,829	35,868,829
3,595	0	1,094	1120 OVERTIME SALARIES	0	0	0
603,040	556,603	552,870	1130 TEMPORARY SALARIES - NO FRINGE	619,528	619,528	619,528
6,472,595	6,408,553	6,552,733	1160 PART-TIME INSTRUCTORS, DAY	6,984,792	6,984,792	7,101,792
6,607,196	6,932,454	7,055,807	1170 PART-TIME INSTRUCTORS, EVENING	7,449,116	7,449,116	7,449,116
908,881	1,121,313	1,115,773	1180 PART-TIME INSTRUCTORS, SUMMER	1,193,924	1,193,924	1,193,924
211,997	228,633	214,428	1190 SUBSTITUTE TEACHERS & LECTURERS	240,202	240,202	240,202
127	640	1,100	1230 WORKMAN'S COMPENSATION - DISABILITY	640	640	640
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
38,850	0	40,000	1270 DISABILITY INCOME	1,000	1,000	1,000
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
93,400	0	0	1350 PAYMENT AFTER DEATH	0	0	0
0	0	0	1400 CLEANING ALLOWANCE	0	0	0
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
1,749,825	1,790,954	1,833,679	1560 FULL TIME OVERLOAD INSTRUC-DAY	1,992,849	1,992,849	1,992,849
1,993,175	2,430,016	2,152,941	1570 FULL TIME OVERLOAD INSTRUC-EVE	2,403,866	2,403,866	2,403,866
1,162,333	1,137,320	1,130,535	1580 FULL TIME OVERLOAD INSTRUC-SUM	1,212,271	1,212,271	1,212,271
91,957	0	94,715	1590 FULL TIME OVERLOAD - SUBSTITUTES	96,609	96,609	96,609
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
<b>200,934</b>	<b>873,348</b>	<b>791,147</b>	<b>2000 EQUIPMENT</b>	<b>505,992</b>	<b>580,315</b>	<b>580,315</b>
22,858	161,212	189,711	2010 FURNITURE & FURNISHINGS	83,922	119,663	119,663
20,210	176,245	124,345	2020 OFFICE MACHINES	164,995	164,995	164,995
0	0	0	2030 PURCHASE OF AUTOMOBILES	0	0	0
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0	0	0
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0	0	0
2,200	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	2260 PUBLIC SAFETY	0	0	0
155,666	535,891	477,091	2440 INSTRUCTIONAL EQUIPMENT	257,075	295,657	295,657
0	0	0	2450 REPLACEMENT COMPUTERS	0	0	0
0	0	0	2460 NEW COMPUTERS	0	0	0
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>676,478</b>	<b>961,099</b>	<b>917,765</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>997,943</b>	<b>997,943</b>	<b>999,943</b>
123,465	77,772	120,212	3010 OFFICE SUPPLIES	97,188	97,188	97,188
0	0	0	3020 POSTAGE	0	0	0
0	1,000	1,000	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	200	200	200
3,446	10,000	11,125	3040 OUTSIDE PRINTING	10,525	10,525	10,525
0	0	0	3050 FUEL FOR HEATING	0	0	0
7,660	15,854	15,160	3070 MEMBERSHIP & SUBSCRIPTIONS	15,760	15,760	15,760
242,747	510,265	397,827	3100 INSTRUCTIONAL SUPPLIES	502,189	502,189	504,189
0	0	0	3110 PRINTING SUPPLIES	0	0	0
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
0	10,000	10,000	3160 COMPUTER SOFTWARE	10,000	10,000	10,000
47,743	56,545	68,630	3170 INSTRUCTIONAL SOFTWARE	69,130	69,130	69,130
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
0	0	4,308	3250 BUILDING MATERIALS	4,308	4,308	4,308
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
0	0	0	3310 CLOTHING & ACCESSORIES	0	0	0
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
41,357	24,194	30,719	3500 OTHER: UNCLASSIFIED	26,169	26,169	26,169
118,430	127,195	132,380	3510 RENT: BUSINESS MACHINES & SYSTEMS	132,520	132,520	132,520
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
51,720	49,614	49,614	3600 RENT: EDUCATIONAL EQUIPMENT	43,564	43,564	43,564
0	0	105	3610 REPAIRS: OFFICE EQUIPMENT	105	105	105
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0	0	0
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0	0	0
0	0	0	3650 REPAIRS: BUILDINGS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
5,717	3,877	3,877	3651 MAINT CONTR: BUILDING & GROUNDS	3,877	3,877	3,877
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0	0	0
20,558	50,633	50,608	3700 REPAIRS: EDUCATIONAL EQUIPMENT	57,358	57,358	57,358
0	0	0	3750 RECRUITMENT INITIATIVES	0	0	0
0	0	0	3770 ADVERTISING	0	0	0
0	0	0	3790 AUTHORIZED TUITION	0	0	0
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
13,635	24,150	22,200	3940 ACCREDITATION FEES	25,050	25,050	25,050
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>363,775</b>	<b>436,674</b>	<b>434,473</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>446,570</b>	<b>446,570</b>	<b>446,570</b>
0	0	0	4010 TELEPHONE & TELEGRAPH	0	0	0
0	0	0	4020 LIGHT, POWER & WATER	0	0	0
19,208	19,051	19,051	4040 WASTE & GARBAGE REMOVAL	19,051	19,051	19,051
0	0	0	4210 COMPUTER SERVICES	0	0	0
0	0	0	4320 MEALS: EMPLOYEE CONTRACT	0	0	0
5,801	6,523	7,202	4330 TRAVEL: EMPLOYEE CONTRACTS	8,502	8,502	8,502
83,408	90,874	87,694	4340 TRAVEL: OTHER	89,991	89,991	89,991
165	1,626	1,626	4360 EMPLOYEE TRAINING TRAVEL	1,626	1,626	1,626
31,776	32,800	33,334	4410 RENT: OFFICE & BUILDING	33,334	33,334	33,334
220,798	279,300	279,066	4560 FEES FOR SERVICE: NON-EMPLOYEE	287,566	287,566	287,566
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
2,619	6,500	6,500	4770 SPECIAL SERVICES	6,500	6,500	6,500
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
<b>5,542,104</b>	<b>8,078,010</b>	<b>7,749,911</b>	<b>818 SCC - 2220 - ACADEMIC SUPPORT</b>	<b>7,958,070</b>	<b>7,988,450</b>	<b>7,988,450</b>
<b>4,412,945</b>	<b>5,640,152</b>	<b>5,425,040</b>	<b>1000 PERSONAL SERVICES</b>	<b>5,596,910</b>	<b>5,596,910</b>	<b>5,596,910</b>
20,475	6,788	8,611	1020 TERMINAL VACATION PAY	11,788	11,788	11,788
11,651	4,973	4,973	1050 TERMINAL SICK LEAVE PAYMENTS	24,973	24,973	24,973
57,100	57,400	62,400	1060 LONGEVITY	67,400	67,400	67,400
2,932	3,092	8,584	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	12,459	12,459	12,459
76,658	0	4,952	1080 RETRO & VACATION PAY	0	0	0
3,645,086	4,177,688	4,085,068	1100 PERMANENT SALARIES	4,185,068	4,185,068	4,185,068
4,790	3,029	6,323	1120 OVERTIME SALARIES	3,729	3,729	3,729
204,177	341,106	324,485	1130 TEMPORARY SALARIES - NO FRINGE	328,080	328,080	328,080
115,034	560,424	521,572	1160 PART-TIME INSTRUCTORS, DAY	537,738	537,738	537,738
49,602	187,023	112,023	1170 PART-TIME INSTRUCTORS, EVENING	113,490	113,490	113,490
24,292	82,613	81,955	1180 PART-TIME INSTRUCTORS, SUMMER	83,791	83,791	83,791
2,003	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0	0	0
1,280	0	0	1230 WORKMAN'S COMPENSATION - DISABILITY	0	0	0
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
0	0	0	1270 DISABILITY INCOME	0	0	0
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
0	0	0	1350 PAYMENT AFTER DEATH	0	0	0
0	0	0	1400 CLEANING ALLOWANCE	0	0	0
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
56,033	76,300	61,652	1560 FULL TIME OVERLOAD INSTRUC-DAY	76,643	76,643	76,643
118,311	127,401	130,127	1570 FULL TIME OVERLOAD INSTRUC-EVE	138,813	138,813	138,813
23,521	12,315	12,315	1580 FULL TIME OVERLOAD INSTRUC-SUM	12,938	12,938	12,938
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
<b>175,410</b>	<b>239,645</b>	<b>301,995</b>	<b>2000 EQUIPMENT</b>	<b>241,070</b>	<b>271,450</b>	<b>271,450</b>
31,536	14,041	19,590	2010 FURNITURE & FURNISHINGS	15,391	21,945	21,945
12,691	43,000	22,110	2020 OFFICE MACHINES	34,400	34,400	34,400
0	0	0	2030 PURCHASE OF AUTOMOBILES	0	0	0
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0	0	0
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0	0	0
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	15,787	2260 PUBLIC SAFETY	0	0	0
131,183	150,104	197,783	2440 INSTRUCTIONAL EQUIPMENT	158,779	182,605	182,605
0	30,000	30,000	2450 REPLACEMENT COMPUTERS	30,000	30,000	30,000
0	2,500	16,725	2460 NEW COMPUTERS	2,500	2,500	2,500
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>163,275</b>	<b>398,317</b>	<b>404,164</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>360,484</b>	<b>360,484</b>	<b>360,484</b>
25,973	37,211	46,879	3010 OFFICE SUPPLIES	36,457	36,457	36,457
0	0	0	3020 POSTAGE	0	0	0
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0	0	0
374	55,620	59,120	3040 OUTSIDE PRINTING	45,850	45,850	45,850
0	0	0	3050 FUEL FOR HEATING	0	0	0
7,766	20,592	18,225	3070 MEMBERSHIP & SUBSCRIPTIONS	18,225	18,225	18,225
49,193	78,198	66,078	3100 INSTRUCTIONAL SUPPLIES	71,845	71,845	71,845
0	0	0	3110 PRINTING SUPPLIES	0	0	0
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
0	3,000	3,000	3160 COMPUTER SOFTWARE	3,000	3,000	3,000
9,374	55,410	43,500	3170 INSTRUCTIONAL SOFTWARE	48,500	48,500	48,500
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
0	0	0	3250 BUILDING MATERIALS	0	0	0
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
0	0	0	3310 CLOTHING & ACCESSORIES	0	0	0
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
31,263	92,647	77,832	3500 OTHER: UNCLASSIFIED	77,926	77,926	77,926
26,572	30,284	29,784	3510 RENT: BUSINESS MACHINES & SYSTEMS	29,784	29,784	29,784
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0	0	0
1,462	0	0	3610 REPAIRS: OFFICE EQUIPMENT	0	0	0
226	233	233	3620 REPAIRS & MAINTENANCE COMMUNIC	233	233	233
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0	0	0
0	5,000	35,849	3650 REPAIRS: BUILDINGS	5,000	5,000	5,000

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	0	0	0
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0	0	0
1,676	7,322	6,822	3700 REPAIRS: EDUCATIONAL EQUIPMENT	6,822	6,822	6,822
0	6,300	6,300	3750 RECRUITMENT INITIATIVES	6,300	6,300	6,300
0	1,500	1,500	3770 ADVERTISING	1,500	1,500	1,500
0	0	0	3790 AUTHORIZED TUITION	0	0	0
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
9,396	5,000	9,042	3940 ACCREDITATION FEES	9,042	9,042	9,042
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>790,474</b>	<b>1,799,896</b>	<b>1,618,712</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>1,759,606</b>	<b>1,759,606</b>	<b>1,759,606</b>
0	0	0	4010 TELEPHONE & TELEGRAPH	0	0	0
60,518	116,636	96,636	4020 LIGHT, POWER & WATER	126,636	126,636	126,636
958	940	940	4040 WASTE & GARBAGE REMOVAL	940	940	940
0	0	0	4210 COMPUTER SERVICES	0	0	0
0	0	0	4320 MEALS: EMPLOYEE CONTRACT	0	0	0
4,682	9,580	7,368	4330 TRAVEL: EMPLOYEE CONTRACTS	11,638	11,638	11,638
57,734	85,037	89,037	4340 TRAVEL: OTHER	103,037	103,037	103,037
9,050	14,700	9,700	4360 EMPLOYEE TRAINING TRAVEL	9,700	9,700	9,700
416,453	967,350	876,816	4410 RENT: OFFICE & BUILDING	990,818	990,818	990,818
7,169	62,500	67,500	4560 FEES FOR SERVICE: NON-EMPLOYEE	52,500	52,500	52,500
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
174,499	443,153	390,715	4770 SPECIAL SERVICES	384,337	384,337	384,337
59,411	100,000	80,000	4890 INSURANCE PREMIUMS	80,000	80,000	80,000
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
4,203,154	4,156,941	4,278,075	818 - SCC - 2240 - LIBRARY	4,417,111	4,422,053	4,422,053
3,357,263	3,488,554	3,543,753	1000 PERSONAL SERVICES	3,747,105	3,747,105	3,747,105
1,200	14,141	54,182	1020 TERMINAL VACATION PAY	24,141	24,141	24,141
0	13,812	22,100	1050 TERMINAL SICK LEAVE PAYMENTS	33,812	33,812	33,812
42,600	46,050	46,050	1060 LONGEVITY	49,050	49,050	49,050
13,830	10,874	13,641	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	4,491	4,491	4,491
18,596	0	3,354	1080 RETRO & VACATION PAY	0	0	0
2,427,593	2,609,700	2,588,652	1100 PERMANENT SALARIES	2,764,458	2,764,458	2,764,458
1,022	100	1,961	1120 OVERTIME SALARIES	100	100	100
356,897	299,679	308,630	1130 TEMPORARY SALARIES - NO FRINGE	331,081	331,081	331,081
187,913	163,233	178,003	1160 PART-TIME INSTRUCTORS, DAY	186,950	186,950	186,950
82,547	73,819	79,879	1170 PART-TIME INSTRUCTORS, EVENING	83,922	83,922	83,922
6,662	18,917	20,593	1180 PART-TIME INSTRUCTORS, SUMMER	21,634	21,634	21,634
0	6,808	5,993	1190 SUBSTITUTE TEACHERS & LECTURERS	7,152	7,152	7,152
0	2,240	2,240	1230 WORKMAN'S COMPENSATION - DISABILITY	2,240	2,240	2,240
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
0	0	0	1270 DISABILITY INCOME	0	0	0
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
0	0	0	1350 PAYMENT AFTER DEATH	0	0	0
0	0	0	1400 CLEANING ALLOWANCE	0	0	0
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
10	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
18,077	19,853	16,279	1560 FULL TIME OVERLOAD INSTRUC-DAY	18,153	18,153	18,153
148,597	148,584	141,459	1570 FULL TIME OVERLOAD INSTRUC-EVE	156,103	156,103	156,103
51,719	60,744	60,737	1580 FULL TIME OVERLOAD INSTRUC-SUM	63,818	63,818	63,818
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
218,257	42,475	103,228	2000 EQUIPMENT	29,575	34,517	34,517
196,878	15,000	67,800	2010 FURNITURE & FURNISHINGS	5,800	8,270	8,270
1,979	7,300	14,253	2020 OFFICE MACHINES	7,300	7,300	7,300
0	0	0	2030 PURCHASE OF AUTOMOBILES	0	0	0
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0	0	0
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0	0	0
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	2260 PUBLIC SAFETY	0	0	0
19,400	20,175	21,175	2440 INSTRUCTIONAL EQUIPMENT	16,475	18,947	18,947
0	0	0	2450 REPLACEMENT COMPUTERS	0	0	0
0	0	0	2460 NEW COMPUTERS	0	0	0
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>616,475</b>	<b>616,579</b>	<b>623,599</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>633,220</b>	<b>633,220</b>	<b>633,220</b>
32,965	24,910	30,468	3010 OFFICE SUPPLIES	26,498	26,498	26,498
0	0	0	3020 POSTAGE	0	0	0
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0	0	0
3,518	3,000	2,154	3040 OUTSIDE PRINTING	4,307	4,307	4,307
0	0	0	3050 FUEL FOR HEATING	0	0	0
132,453	133,111	137,661	3070 MEMBERSHIP & SUBSCRIPTIONS	138,661	138,661	138,661
331,846	302,526	296,087	3100 INSTRUCTIONAL SUPPLIES	299,087	299,087	299,087
0	0	0	3110 PRINTING SUPPLIES	0	0	0
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
0	0	291	3160 COMPUTER SOFTWARE	0	0	0
95,287	129,485	128,010	3170 INSTRUCTIONAL SOFTWARE	138,685	138,685	138,685
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
0	0	6,546	3250 BUILDING MATERIALS	1,500	1,500	1,500
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
0	0	0	3310 CLOTHING & ACCESSORIES	0	0	0
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
6,099	6,310	5,645	3500 OTHER: UNCLASSIFIED	6,995	6,995	6,995
2,496	5,700	4,400	3510 RENT: BUSINESS MACHINES & SYSTEMS	4,400	4,400	4,400
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
1,822	2,224	2,224	3600 RENT: EDUCATIONAL EQUIPMENT	2,224	2,224	2,224
0	0	0	3610 REPAIRS: OFFICE EQUIPMENT	0	0	0
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0	0	0
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0	0	0
0	0	0	3650 REPAIRS: BUILDINGS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
3,228	3,105	3,105	3651 MAINT CONTR: BUILDING & GROUNDS	3,105	3,105	3,105
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0	0	0
4,694	4,159	4,959	3700 REPAIRS: EDUCATIONAL EQUIPMENT	4,959	4,959	4,959
0	0	0	3750 RECRUITMENT INITITATIVES	0	0	0
0	250	250	3770 ADVERTISING	1,000	1,000	1,000
0	0	0	3790 AUTHORIZED TUITION	0	0	0
2,067	1,799	1,799	3800 BINDING RECORDS (PERMANENT)	1,799	1,799	1,799
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
0	0	0	3940 ACCREDITATION FEES	0	0	0
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
11,159	9,333	7,495	4000 CONTRACTUAL EXPENSES	7,211	7,211	7,211
0	0	0	4010 TELEPHONE & TELEGRAPH	0	0	0
0	0	0	4020 LIGHT, POWER & WATER	0	0	0
0	0	0	4040 WASTE & GARBAGE REMOVAL	0	0	0
0	0	0	4210 COMPUTER SERVICES	0	0	0
0	0	0	4320 MEALS: EMPLOYEE CONTRACT	0	0	0
609	434	490	4330 TRAVEL: EMPLOYEE CONTRACTS	434	434	434
5,284	2,849	4,455	4340 TRAVEL: OTHER	3,277	3,277	3,277
0	1,000	1,000	4360 EMPLOYEE TRAINING TRAVEL	1,000	1,000	1,000
0	0	0	4410 RENT: OFFICE & BUILDING	0	0	0
5,266	5,050	1,550	4560 FEES FOR SERVICE: NON-EMPLOYEE	2,500	2,500	2,500
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
0	0	0	4770 SPECIAL SERVICES	0	0	0
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
<b>11,794,323</b>	<b>12,189,028</b>	<b>12,350,962</b>	<b>818- SCC - 2250 - STUDENT SERVICES</b>	<b>13,302,255</b>	<b>13,407,378</b>	<b>13,407,378</b>
<b>10,826,125</b>	<b>10,862,984</b>	<b>11,116,701</b>	<b>1000 PERSONAL SERVICES</b>	<b>11,793,009</b>	<b>11,793,009</b>	<b>11,793,009</b>
74,045	80	27,130	1020 TERMINAL VACATION PAY	20,080	20,080	20,080
125,513	19,868	19,868	1050 TERMINAL SICK LEAVE PAYMENTS	69,868	69,868	69,868
142,250	143,000	143,400	1060 LONGEVITY	139,600	139,600	139,600
6,970	7,043	8,501	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	17,978	17,978	17,978
97,488	0	6,051	1080 RETRO & VACATION PAY	0	0	0
8,652,814	9,099,972	9,178,938	1100 PERMANENT SALARIES	9,768,283	9,768,283	9,768,283
61,879	35,496	50,522	1120 OVERTIME SALARIES	35,496	35,496	35,496
875,546	757,924	839,428	1130 TEMPORARY SALARIES - NO FRINGE	874,711	874,711	874,711
348,396	330,720	330,160	1160 PART-TIME INSTRUCTORS, DAY	335,212	335,212	335,212
83,868	71,414	70,877	1170 PART-TIME INSTRUCTORS, EVENING	77,615	77,615	77,615
97,547	122,649	129,171	1180 PART-TIME INSTRUCTORS, SUMMER	138,144	138,144	138,144
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0	0	0
0	9,360	9,360	1230 WORKMAN'S COMPENSATION - DISABILITY	9,360	9,360	9,360
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
19,260	14,963	34,963	1270 DISABILITY INCOME	15,963	15,963	15,963
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
0	0	0	1350 PAYMENT AFTER DEATH	0	0	0
0	0	0	1400 CLEANING ALLOWANCE	0	0	0
1,000	1,425	1,000	1410 CLOTHING ALLOWANCE	1,425	1,425	1,425
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
90,642	78,199	87,750	1560 FULL TIME OVERLOAD INSTRUC-DAY	94,294	94,294	94,294
143,105	113,524	118,543	1570 FULL TIME OVERLOAD INSTRUC-EVE	130,845	130,845	130,845
5,802	57,347	61,039	1580 FULL TIME OVERLOAD INSTRUC-SUM	64,135	64,135	64,135
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
<b>291,169</b>	<b>429,541</b>	<b>414,007</b>	<b>2000 EQUIPMENT</b>	<b>594,334</b>	<b>599,457</b>	<b>599,457</b>
21,980	71,949	59,405	2010 FURNITURE & FURNISHINGS	11,750	16,754	16,754
9,215	33,892	23,288	2020 OFFICE MACHINES	33,288	33,288	33,288
0	0	0	2030 PURCHASE OF AUTOMOBILES	0	0	0
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0	0	0
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0	0	0
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	2260 PUBLIC SAFETY	0	0	0
10,054	0	4,114	2440 INSTRUCTIONAL EQUIPMENT	796	915	915
0	0	0	2450 REPLACEMENT COMPUTERS	0	0	0
0	0	3,500	2460 NEW COMPUTERS	3,500	3,500	3,500
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
249,920	323,700	323,700	2550 TECHNOLOGY	545,000	545,000	545,000
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>478,484</b>	<b>663,555</b>	<b>579,845</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>677,690</b>	<b>777,690</b>	<b>777,690</b>
51,328	45,597	56,497	3010 OFFICE SUPPLIES	49,650	49,650	49,650
0	0	0	3020 POSTAGE	0	0	0
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0	0	0
24,940	10,600	27,186	3040 OUTSIDE PRINTING	14,558	14,558	14,558
0	0	0	3050 FUEL FOR HEATING	0	0	0
7,856	13,063	12,603	3070 MEMBERSHIP & SUBSCRIPTIONS	12,583	12,583	12,583
54,648	81,127	86,069	3100 INSTRUCTIONAL SUPPLIES	85,069	85,069	85,069
0	0	0	3110 PRINTING SUPPLIES	0	0	0
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
0	0	1,297	3160 COMPUTER SOFTWARE	0	0	0
1,411	910	7,793	3170 INSTRUCTIONAL SOFTWARE	1,105	1,105	1,105
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
0	0	0	3250 BUILDING MATERIALS	0	0	0
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
0	0	0	3310 CLOTHING & ACCESSORIES	0	0	0
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
4,031	4,296	4,000	3370 MEDICAL, DENTAL & LABORATORY SUP	4,296	4,296	4,296
145,006	256,850	156,850	3440 TECHNOLOGY FEE SUPPLIES	269,000	269,000	269,000
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
27,441	23,399	23,606	3500 OTHER: UNCLASSIFIED	22,816	22,816	22,816
33,658	40,813	37,369	3510 RENT: BUSINESS MACHINES & SYSTEMS	38,329	38,329	38,329
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
910	875	875	3600 RENT: EDUCATIONAL EQUIPMENT	875	875	875
260	309	4,519	3610 REPAIRS: OFFICE EQUIPMENT	309	309	309
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0	0	0
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0	0	0
0	0	0	3650 REPAIRS: BUILDINGS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION

COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
551	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	0	0	0
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0	0	0
1,458	1,300	1,340	3700 REPAIRS: EDUCATIONAL EQUIPMENT	1,300	1,300	1,300
34,770	53,816	26,441	3750 RECRUITMENT INITIATIVES	46,000	46,000	46,000
1,800	600	3,400	3770 ADVERTISING	1,800	1,800	1,800
88,416	130,000	130,000	3790 AUTHORIZED TUITION	130,000	230,000	230,000
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
0	0	0	3940 ACCREDITATION FEES	0	0	0
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>198,545</b>	<b>232,948</b>	<b>240,409</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>237,222</b>	<b>237,222</b>	<b>237,222</b>
76,420	100,000	100,000	4010 TELEPHONE & TELEGRAPH	100,000	100,000	100,000
0	0	0	4020 LIGHT, POWER & WATER	0	0	0
0	0	0	4040 WASTE & GARBAGE REMOVAL	0	0	0
0	0	0	4210 COMPUTER SERVICES	0	0	0
550	772	700	4320 MEALS: EMPLOYEE CONTRACT	700	700	700
3,869	4,248	7,983	4330 TRAVEL: EMPLOYEE CONTRACTS	8,358	8,358	8,358
27,818	31,172	30,658	4340 TRAVEL: OTHER	31,458	31,458	31,458
50	250	200	4360 EMPLOYEE TRAINING TRAVEL	200	200	200
0	0	0	4410 RENT: OFFICE & BUILDING	0	0	0
1,950	17,000	17,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	17,000	17,000	17,000
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
87,888	79,506	83,868	4770 SPECIAL SERVICES	79,506	79,506	79,506
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
20,328,542	21,794,941	21,891,317	818 - SCC - 2260 - PLANT MAINTENANCE & OPERATION	22,854,763	23,067,080	23,103,980
11,059,341	11,574,167	11,549,670	1000 PERSONAL SERVICES	12,145,700	12,145,700	12,145,700
67,332	1,252	16,117	1020 TERMINAL VACATION PAY	11,252	11,252	11,252
4,785	20	6,451	1050 TERMINAL SICK LEAVE PAYMENTS	5,020	5,020	5,020
166,050	175,900	175,900	1060 LONGEVITY	182,650	182,650	182,650
0	0	0	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0	0	0
25,674	0	6,803	1080 RETRO & VACATION PAY	0	0	0
9,439,836	10,291,188	10,030,634	1100 PERMANENT SALARIES	10,526,107	10,526,107	10,526,107
702,131	575,455	654,072	1120 OVERTIME SALARIES	750,955	750,955	750,955
530,575	430,886	539,668	1130 TEMPORARY SALARIES - NO FRINGE	548,833	548,833	548,833
0	2,604	2,604	1160 PART-TIME INSTRUCTORS, DAY	2,736	2,736	2,736
0	0	0	1170 PART-TIME INSTRUCTORS, EVENING	0	0	0
0	0	0	1180 PART-TIME INSTRUCTORS, SUMMER	0	0	0
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0	0	0
52,415	27,760	19,515	1230 WORKMAN'S COMPENSATION - DISABILITY	27,760	27,760	27,760
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
22,020	28,377	36,767	1270 DISABILITY INCOME	26,377	26,377	26,377
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
0	0	0	1350 PAYMENT AFTER DEATH	0	0	0
41,400	40,725	42,975	1400 CLEANING ALLOWANCE	40,725	40,725	40,725
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
440	0	0	1560 FULL TIME OVERLOAD INSTRUC-DAY	0	0	0
2,430	0	13,814	1570 FULL TIME OVERLOAD INSTRUC-EVE	18,715	18,715	18,715
4,253	0	4,350	1580 FULL TIME OVERLOAD INSTRUC-SUM	4,570	4,570	4,570
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
239,383	267,961	308,729	2000 EQUIPMENT	194,383	195,447	195,447
42,351	0	2,525	2010 FURNITURE & FURNISHINGS	2,500	3,564	3,564
364	0	7,000	2020 OFFICE MACHINES	7,000	7,000	7,000
0	15,000	15,000	2030 PURCHASE OF AUTOMOBILES	18,000	18,000	18,000
93,137	174,000	202,713	2040 TRUCKS, TRAILERS & JEEPS	82,750	82,750	82,750
74,136	39,183	26,069	2050 OTHER MOTORIZED EQUIPMENT	59,133	59,133	59,133
2,047	19,778	19,778	2060 GARAGE, SHOP & BUILDING EQUIPMENT	5,000	5,000	5,000
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
27,348	20,000	35,644	2260 PUBLIC SAFETY	20,000	20,000	20,000
0	0	0	2440 INSTRUCTIONAL EQUIPMENT	0	0	0
0	0	0	2450 REPLACEMENT COMPUTERS	0	0	0
0	0	0	2460 NEW COMPUTERS	0	0	0
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>2,398,544</b>	<b>2,924,441</b>	<b>2,957,846</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>2,696,308</b>	<b>2,907,561</b>	<b>2,944,461</b>
14,965	19,121	13,949	3010 OFFICE SUPPLIES	14,721	14,721	14,721
0	0	0	3020 POSTAGE	0	0	0
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0	0	0
2,394	2,414	2,357	3040 OUTSIDE PRINTING	2,357	2,357	2,357
242,235	261,941	345,000	3050 FUEL FOR HEATING	390,000	475,773	512,673
1,235	3,500	3,500	3070 MEMBERSHIP & SUBSCRIPTIONS	3,500	3,500	3,500
221	0	0	3100 INSTRUCTIONAL SUPPLIES	0	0	0
0	0	0	3110 PRINTING SUPPLIES	0	0	0
7,339	10,500	10,200	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	10,200	10,200	10,200
53,012	48,481	55,000	3130 AUTO SUPPLIES	48,481	48,481	48,481
83,100	87,502	87,502	3150 GASOLINE & MOTOR OIL	98,559	123,559	123,559
8,145	9,008	9,008	3160 COMPUTER SOFTWARE	9,008	9,008	9,008
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0	0	0
71,159	50,976	50,976	3200 GROUND EQUIPMENT SUPPLIES	50,976	50,976	50,976
467,880	495,491	536,232	3250 BUILDING MATERIALS	495,964	495,964	495,964
0	1,000	1,000	3260 SIGNS & MAPS	1,000	1,000	1,000
12,466	32,000	22,850	3270 SNOW & ICE REMOVAL SUPPLIES	32,000	32,000	32,000
43,332	52,065	52,065	3310 CLOTHING & ACCESSORIES	52,065	52,065	52,065
193,718	163,000	185,000	3320 HOUSEHOLD & LAUNDRY SUPPLIES	173,000	173,000	173,000
54,626	82,822	66,951	3350 SAFETY SUPPLIES	82,822	82,822	82,822
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
13,830	13,981	12,421	3500 OTHER: UNCLASSIFIED	11,921	11,921	11,921
14,248	15,066	13,042	3510 RENT: BUSINESS MACHINES & SYSTEMS	10,597	10,597	10,597
26,211	26,360	26,360	3530 RENT: HIGHWAY EQUIPMENT	26,360	26,360	26,360
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0	0	0
289	0	260	3610 REPAIRS: OFFICE EQUIPMENT	260	260	260
19,051	22,000	22,000	3620 REPAIRS & MAINTENANCE COMMUNIC	22,000	22,000	22,000
63,106	61,100	58,640	3630 REPAIRS: LICENSED VEHICLES	62,100	62,100	62,100
729,104	1,106,613	1,056,613	3650 REPAIRS: BUILDINGS	781,497	881,977	881,977

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
275,224	355,000	322,420	3651 MAINT CONTR: BUILDING & GROUNDS	312,420	312,420	312,420
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0	0	0
0	0	0	3700 REPAIRS: EDUCATIONAL EQUIPMENT	0	0	0
0	0	0	3750 RECRUITMENT INITIATIVES	0	0	0
30	0	0	3770 ADVERTISING	0	0	0
0	0	0	3790 AUTHORIZED TUITION	0	0	0
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
1,624	4,500	4,500	3920 LAUNDRY & SANITATION	4,500	4,500	4,500
0	0	0	3930 CARTAGE	0	0	0
0	0	0	3940 ACCREDITATION FEES	0	0	0
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>6,631,274</b>	<b>7,028,372</b>	<b>7,075,072</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>7,818,372</b>	<b>7,818,372</b>	<b>7,818,372</b>
0	0	0	4010 TELEPHONE & TELEGRAPH	0	0	0
5,534,754	5,873,638	5,918,638	4020 LIGHT, POWER & WATER	6,663,638	6,663,638	6,663,638
132,409	141,917	143,917	4040 WASTE & GARBAGE REMOVAL	141,917	141,917	141,917
0	0	0	4210 COMPUTER SERVICES	0	0	0
37,579	35,386	35,386	4320 MEALS: EMPLOYEE CONTRACT	35,386	35,386	35,386
4,172	3,337	2,948	4330 TRAVEL: EMPLOYEE CONTRACTS	3,448	3,448	3,448
1,965	5,550	5,580	4340 TRAVEL: OTHER	5,580	5,580	5,580
2,609	10,150	10,009	4360 EMPLOYEE TRAINING TRAVEL	10,009	10,009	10,009
914,311	928,394	928,394	4410 RENT: OFFICE & BUILDING	928,394	928,394	928,394
3,475	30,000	30,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	30,000	30,000	30,000
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
0	0	200	4770 SPECIAL SERVICES	0	0	0
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
			<b>818 - SCC -2270 - GENERAL ADMINISTRATION</b>	<b>6,520,477</b>	<b>6,528,085</b>	<b>6,528,085</b>
<b>5,394,708</b>	<b>5,931,736</b>	<b>6,240,407</b>				
<b>4,504,775</b>	<b>4,893,311</b>	<b>5,063,225</b>	<b>1000 PERSONAL SERVICES</b>	<b>5,443,599</b>	<b>5,443,599</b>	<b>5,443,599</b>
61,815	56,670	76,670	1020 TERMINAL VACATION PAY	66,670	66,670	66,670
128,063	8,760	118,670	1050 TERMINAL SICK LEAVE PAYMENTS	38,760	38,760	38,760
56,450	61,800	64,650	1060 LONGEVITY	63,850	63,850	63,850
0	0	0	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0	0	0
39,111	0	14,704	1080 RETRO & VACATION PAY	0	0	0
3,973,768	4,444,714	4,448,018	1100 PERMANENT SALARIES	4,951,486	4,951,486	4,951,486
59,419	43,657	47,975	1120 OVERTIME SALARIES	43,657	43,657	43,657
162,251	262,904	254,854	1130 TEMPORARY SALARIES - NO FRINGE	264,829	264,829	264,829
17,311	510	17,299	1160 PART-TIME INSTRUCTORS, DAY	536	536	536
0	7,051	5,051	1170 PART-TIME INSTRUCTORS, EVENING	7,408	7,408	7,408
519	545	545	1180 PART-TIME INSTRUCTORS, SUMMER	572	572	572
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0	0	0
0	0	0	1230 WORKMAN'S COMPENSATION - DISABILITY	0	0	0
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
600	0	0	1270 DISABILITY INCOME	0	0	0
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
0	0	0	1350 PAYMENT AFTER DEATH	0	0	0
0	0	0	1400 CLEANING ALLOWANCE	0	0	0
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
0	3,200	0	1560 FULL TIME OVERLOAD INSTRUC-DAY	3,467	3,467	3,467
3,038	0	12,539	1570 FULL TIME OVERLOAD INSTRUC-EVE	0	0	0
2,430	3,500	2,250	1580 FULL TIME OVERLOAD INSTRUC-SUM	2,364	2,364	2,364
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
<b>9,650</b>	<b>44,175</b>	<b>53,298</b>	<b>2000 EQUIPMENT</b>	<b>31,797</b>	<b>39,405</b>	<b>39,405</b>
6,034	28,342	18,448	2010 FURNITURE & FURNISHINGS	17,864	25,472	25,472
3,616	15,833	2,650	2020 OFFICE MACHINES	13,933	13,933	13,933
0	0	32,200	2030 PURCHASE OF AUTOMOBILES	0	0	0
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0	0	0
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0	0	0
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0
0	0	0	2090 RADIO & COMMUNICATION	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	2260 PUBLIC SAFETY	0	0	0
0	0	0	2440 INSTRUCTIONAL EQUIPMENT	0	0	0
0	0	0	2450 REPLACEMENT COMPUTERS	0	0	0
0	0	0	2460 NEW COMPUTERS	0	0	0
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0	0	0
<b>700,507</b>	<b>757,644</b>	<b>789,292</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>786,056</b>	<b>786,056</b>	<b>786,056</b>
75,363	73,019	75,144	3010 OFFICE SUPPLIES	72,661	72,661	72,661
0	0	0	3020 POSTAGE	0	0	0
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0	0	0
3,907	21,500	23,875	3040 OUTSIDE PRINTING	23,875	23,875	23,875
0	0	0	3050 FUEL FOR HEATING	0	0	0
43,628	50,120	50,390	3070 MEMBERSHIP & SUBSCRIPTIONS	50,795	50,795	50,795
462	500	500	3100 INSTRUCTIONAL SUPPLIES	500	500	500
0	0	0	3110 PRINTING SUPPLIES	0	0	0
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
1,025	0	118	3160 COMPUTER SOFTWARE	0	0	0
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0	0	0
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
0	0	0	3250 BUILDING MATERIALS	0	0	0
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
0	0	0	3310 CLOTHING & ACCESSORIES	0	0	0
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
463,053	470,320	495,000	3460 BANK SERVICE CHARGES	520,000	520,000	520,000
0	0	0	3490 SLUDGE REMOVAL	0	0	0
29,396	24,695	22,967	3500 OTHER: UNCLASSIFIED	21,867	21,867	21,867
39,461	40,215	42,298	3510 RENT: BUSINESS MACHINES & SYSTEMS	42,358	42,358	42,358
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0	0	0
828	2,000	2,000	3610 REPAIRS: OFFICE EQUIPMENT	2,000	2,000	2,000
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0	0	0
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0	0	0
0	0	0	3650 REPAIRS: BUILDINGS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	0	0	0
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0	0	0
275	275	0	3700 REPAIRS: EDUCATIONAL EQUIPMENT	0	0	0
0	0	0	3750 RECRUITMENT INITIATIVES	0	0	0
43,109	75,000	77,000	3770 ADVERTISING	52,000	52,000	52,000
0	0	0	3790 AUTHORIZED TUITION	0	0	0
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
0	0	0	3940 ACCREDITATION FEES	0	0	0
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>179,776</b>	<b>236,606</b>	<b>334,592</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>259,025</b>	<b>259,025</b>	<b>259,025</b>
0	0	0	4010 TELEPHONE & TELEGRAPH	0	0	0
0	0	0	4020 LIGHT, POWER & WATER	0	0	0
0	0	0	4040 WASTE & GARBAGE REMOVAL	0	0	0
0	0	0	4210 COMPUTER SERVICES	0	0	0
1,392	2,040	2,112	4320 MEALS: EMPLOYEE CONTRACT	2,040	2,040	2,040
5,823	7,906	6,604	4330 TRAVEL: EMPLOYEE CONTRACTS	6,950	6,950	6,950
47,497	63,748	64,854	4340 TRAVEL: OTHER	62,854	62,854	62,854
0	3,881	4,231	4360 EMPLOYEE TRAINING TRAVEL	3,150	3,150	3,150
0	0	0	4410 RENT: OFFICE & BUILDING	0	0	0
125,064	159,031	209,031	4560 FEES FOR SERVICE: NON-EMPLOYEE	159,031	159,031	159,031
0	0	47,760	4570 JUDGEMENTS & CLAIMS	25,000	25,000	25,000
0	0	0	4770 SPECIAL SERVICES	0	0	0
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
10,992,229	11,351,554	11,397,208	818 - SCC - 2280 - GENERAL INSTITUTIONAL SUPPORT	11,357,516	11,365,868	11,365,868
5,718,961	5,773,737	5,753,815	1000 PERSONAL SERVICES	6,063,412	6,063,412	6,063,412
22,856	57,263	66,069	1020 TERMINAL VACATION PAY	67,263	67,263	67,263
12,963	1,656	51,656	1050 TERMINAL SICK LEAVE PAYMENTS	31,656	31,656	31,656
51,800	59,050	59,050	1060 LONGEVITY	59,050	59,050	59,050
12,713	0	11,675	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	5,082	5,082	5,082
46,920	0	171	1080 RETRO & VACATION PAY	0	0	0
4,879,496	5,166,442	4,925,210	1100 PERMANENT SALARIES	5,381,276	5,381,276	5,381,276
5,106	23,850	28,350	1120 OVERTIME SALARIES	29,000	29,000	29,000
337,755	285,412	292,412	1130 TEMPORARY SALARIES - NO FRINGE	303,438	303,438	303,438
42,810	80,740	80,740	1160 PART-TIME INSTRUCTORS, DAY	84,826	84,826	84,826
104,286	0	37,132	1170 PART-TIME INSTRUCTORS, EVENING	0	0	0
29,092	14,060	12,060	1180 PART-TIME INSTRUCTORS, SUMMER	12,670	12,670	12,670
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0	0	0
0	10,000	5,736	1230 WORKMAN'S COMPENSATION - DISABILITY	10,000	10,000	10,000
0	0	0	1251 SALARY CONTINGENCY - SCCC	0	0	0
1,200	6,660	6,660	1270 DISABILITY INCOME	6,660	6,660	6,660
0	0	0	1280 RETIREMENT INCENTIVE	0	0	0
0	0	0	1290 HEALTH BUY-BACK	0	0	0
0	0	0	1310 PERSONAL TIME	0	0	0
148	0	49,041	1350 PAYMENT AFTER DEATH	0	0	0
1,575	0	0	1400 CLEANING ALLOWANCE	0	0	0
0	0	0	1410 CLOTHING ALLOWANCE	0	0	0
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0	0	0
0	0	0	1530 TUITION REIMBURSEMENT	0	0	0
2,985	0	495	1560 FULL TIME OVERLOAD INSTRUC-DAY	0	0	0
160,211	60,104	118,858	1570 FULL TIME OVERLOAD INSTRUC-EVE	63,561	63,561	63,561
7,045	8,500	8,500	1580 FULL TIME OVERLOAD INSTRUC-SUM	8,930	8,930	8,930
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
640,128	944,117	967,068	2000 EQUIPMENT	890,522	898,874	898,874
2,920	12,677	18,086	2010 FURNITURE & FURNISHINGS	17,500	24,953	24,953
147,105	134,950	148,719	2020 OFFICE MACHINES	156,500	156,500	156,500
14,417	0	0	2030 PURCHASE OF AUTOMOBILES	44,000	44,000	44,000
0	32,000	20,364	2040 TRUCKS, TRAILERS & JEEPS	20,000	20,000	20,000
4,554	0	19,011	2050 OTHER MOTORIZED EQUIPMENT	32,000	32,000	32,000
541	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0	0	0
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	0	2090 RADIO & COMMUNICATION	0	0	0
0	0	0	2260 PUBLIC SAFETY	0	0	0
1,362	5,995	15,320	2440 INSTRUCTIONAL EQUIPMENT	5,995	6,894	6,894
384,717	712,765	658,365	2450 REPLACEMENT COMPUTERS	565,930	565,930	565,930
84,512	45,730	87,203	2460 NEW COMPUTERS	48,597	48,597	48,597
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0	0	0
0	0	0	2550 TECHNOLOGY	0	0	0
	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP		0	0
<b>2,851,359</b>	<b>3,006,308</b>	<b>3,333,841</b>	<b>3000 SUPPLIES MATERIALS &amp; OTHER EXPENSES</b>	<b>3,201,183</b>	<b>3,201,183</b>	<b>3,201,183</b>
36,607	50,456	52,519	3010 OFFICE SUPPLIES	51,019	51,019	51,019
609,784	560,000	610,000	3020 POSTAGE	630,000	630,000	630,000
0	3,220	1,500	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	3,220	3,220	3,220
344,895	400,900	387,711	3040 OUTSIDE PRINTING	401,900	401,900	401,900
0	0	0	3050 FUEL FOR HEATING	0	0	0
465,800	445,682	653,502	3070 MEMBERSHIP & SUBSCRIPTIONS	446,280	446,280	446,280
14,258	28,439	28,439	3100 INSTRUCTIONAL SUPPLIES	28,439	28,439	28,439
37,283	50,840	50,840	3110 PRINTING SUPPLIES	50,840	50,840	50,840
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0	0	0
0	0	0	3130 AUTO SUPPLIES	0	0	0
0	0	0	3150 GASOLINE & MOTOR OIL	0	0	0
226,961	242,420	222,992	3160 COMPUTER SOFTWARE	301,215	301,215	301,215
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0	0	0
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0	0	0
27,247	41,174	22,054	3250 BUILDING MATERIALS	13,554	13,554	13,554
0	0	0	3260 SIGNS & MAPS	0	0	0
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0	0	0
1,984	3,103	3,103	3310 CLOTHING & ACCESSORIES	3,103	3,103	3,103
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0	0	0
0	0	0	3350 SAFETY SUPPLIES	0	0	0
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0	0	0
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0	0	0
0	0	0	3460 BANK SERVICE CHARGES	0	0	0
0	0	0	3490 SLUDGE REMOVAL	0	0	0
22,371	35,388	35,488	3500 OTHER: UNCLASSIFIED	37,988	37,988	37,988
56,655	53,441	53,441	3510 RENT: BUSINESS MACHINES & SYSTEMS	53,941	53,941	53,941
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0	0	0
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
830	5,733	5,368	3610 REPAIRS: OFFICE EQUIPMENT	5,733	5,733	5,733
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0	0	0
2,392	2,500	4,421	3630 REPAIRS: LICENSED VEHICLES	2,500	2,500	2,500
101,408	76,000	126,000	3650 REPAIRS: BUILDINGS	79,000	79,000	79,000
356,797	435,542	508,193	3651 MAINT CONTR: BUILDING & GROUNDS	520,981	520,981	520,981
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0	0	0
6,714	7,500	7,500	3700 REPAIRS: EDUCATIONAL EQUIPMENT	7,500	7,500	7,500
0	0	0	3750 RECRUITMENT INITITATIVES	0	0	0
539,373	563,970	560,770	3770 ADVERTISING	563,970	563,970	563,970
0	0	0	3790 AUTHORIZED TUITION	0	0	0
0	0	0	3800 BINDING RECORDS (PERMANENT)	0	0	0
0	0	0	3920 LAUNDRY & SANITATION	0	0	0
0	0	0	3930 CARTAGE	0	0	0
0	0	0	3940 ACCREDITATION FEES	0	0	0
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0	0	0
<b>1,781,781</b>	<b>1,627,392</b>	<b>1,342,484</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>1,202,399</b>	<b>1,202,399</b>	<b>1,202,399</b>
603,997	799,566	799,566	4010 TELEPHONE & TELEGRAPH	714,001	714,001	714,001
0	0	0	4020 LIGHT, POWER & WATER	0	0	0
15,007	14,000	5,000	4040 WASTE & GARBAGE REMOVAL	5,000	5,000	5,000
55,000	175,000	1,483	4210 COMPUTER SERVICES	175,000	175,000	175,000
96	798	798	4320 MEALS: EMPLOYEE CONTRACT	798	798	798
3,201	6,500	6,450	4330 TRAVEL: EMPLOYEE CONTRACTS	7,500	7,500	7,500
11,644	44,375	34,252	4340 TRAVEL: OTHER	35,250	35,250	35,250
6,208	15,650	15,059	4360 EMPLOYEE TRAINING TRAVEL	21,150	21,150	21,150
0	0	0	4410 RENT: OFFICE & BUILDING	0	0	0
1,086,628	571,503	479,876	4560 FEES FOR SERVICE: NON-EMPLOYEE	243,700	243,700	243,700
0	0	0	4570 JUDGEMENTS & CLAIMS	0	0	0
0	0	0	4770 SPECIAL SERVICES	0	0	0
0	0	0	4890 INSURANCE PREMIUMS	0	0	0
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0	0	0
0	0	0	4981 LEGISLATIVE CONTRACTS	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
COMMUNITY COLLEGE  
COMMUNITY COLLEGE  
EDUCATION

SCHEDULE OF APPROPRIATIONS

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
34,336,728	35,970,659	35,680,514	<b>818 - SCC - EMP - EMPLOYEE BENEFITS</b>	37,427,082	37,515,046	37,525,546
0	0	0	1000 PERSONAL SERVICES	0	0	0
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0	0	0
0	0	0	1990 PRIOR YEARS ENCUMBRANCES-SALARY	0	0	0
0	0	0	2000 EQUIPMENT	0	0	0
0	0	0	2460 NEW COMPUTERS	0	0	0
1,429	2,200	2,200	4000 CONTRACTUAL EXPENSES	2,200	2,200	2,200
1,429	2,200	2,200	4560 FEES FOR SERVICES: NON-EMPLOYEE	2,200	2,200	2,200
<b>34,335,299</b>	<b>35,968,459</b>	<b>35,678,314</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>37,424,882</b>	<b>37,512,846</b>	<b>37,523,346</b>
1,970,938	1,910,486	1,760,486	8100 STATE TEACHER'S RETIREMENT	1,545,320	1,545,320	1,545,320
4,057,505	4,102,950	4,219,805	8160 TIAA-CREF RETIREMENT	4,492,068	4,492,068	4,492,068
0	0	0	8200 AME EMPLOYEE ASSISTANCE PROGRAM	0	0	0
2,797,496	2,594,040	2,429,040	8280 STATE RETIREMENT	2,206,855	2,206,855	2,206,855
134,150	135,000	138,000	8320 EMPLOYEE TUITION COLLEGE FUND	140,000	140,000	140,000
6,891,827	7,176,631	7,276,631	8330 SOCIAL SECURITY	7,535,463	7,623,427	7,633,927
45,966	87,000	87,000	8350 UNEMPLOYMENT INSURANCE	75,000	75,000	75,000
16,888,897	18,411,902	18,211,902	8360 HEALTH INSURANCE	19,833,212	19,833,212	19,833,212
1,548,520	1,550,450	1,555,450	8380 BENEFIT FUND CONTRIBUTION	1,596,964	1,596,964	1,596,964
0	0	0	8400 ANNUAL PREMIUM LIFE INSURANCE	0	0	0
<b>2,558,847</b>	<b>2,579,295</b>	<b>2,579,295</b>	<b>818 - SCC - IFT - INTERFUND TRANSFERS</b>	<b>2,556,767</b>	<b>2,556,767</b>	<b>2,556,767</b>
0	0	0	4410 RENT: OFFICES AND BUILDING	0	0	0
1,404,881	1,472,506	1,472,506	8300 WORKMAN'S COMPENSATION	1,369,701	1,369,701	1,369,701
49,561	23,368	23,368	9020 TRANSFER TO FUND 016 - FLEET SERVICES	21,999	21,999	21,999
396,752	361,629	361,629	9210 TRANSFER TO FUND 016 - SYSTEMS	428,099	428,099	428,099
224,053	233,356	233,356	9600 TRANSFER TO FUNDS	233,879	233,879	233,879
483,600	488,436	488,436	9640 COLLEGE TRANSFER	503,089	503,089	503,089

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
<b>3,860,983</b>	<b>3,550,865</b>	<b>5,297,309</b>	<b>GRAND TOTAL GRANTS</b>	<b>2,763,696</b>	<b>2,811,934</b>	<b>2,811,934</b>
243,689	263,943	268,617	818-GRT-GA01-COLLEGE WORK STUDY	248,217	248,217	248,217
242,131	263,943	268,617	1000 PERSONAL SERVICES	248,217	248,217	248,217
242,131	263,943	268,617	1130 Temporary Salaries - No Fringe	248,217	248,217	248,217
1,558	0	0	8000 EMPLOYEE BENEFITS	0	0	0
1,558	0	0	8330 Social Security	0	0	0
15,756	48,050	48,050	818-GRT-GA09-VERIZON/HUDSON VALLEY NEXT STEP	30,900	30,900	30,900
10,752	20,250	20,250	1000 PERSONAL SERVICES	13,750	13,750	13,750
2,250	9,000	9,000	1160 PT Instructors, Day	5,000	5,000	5,000
750	0	0	1180 PT Instructors, Summer	750	750	750
4,753	11,250	11,250	1560 FT Overload Instructors, Day	5,000	5,000	5,000
3,000	0	0	1580 FT Overload Instructors, Summer	3,000	3,000	3,000
3,153	22,529	22,529	3000 SUPPLIES, MATERIAL & OTHER EXP	15,015	15,015	15,015
297	11,079	11,079	3100 Instructional Supplies	8,515	8,515	8,515
2,856	11,450	11,450	3500 Unclassified Supplies	6,500	6,500	6,500
964	3,600	3,600	4000 CONTRACTUAL EXPENSES	1,000	1,000	1,000
964	3,600	3,600	4340 Travel, Other	1,000	1,000	1,000
888	1,671	1,671	8000 EMPLOYEE BENEFITS	1,135	1,135	1,135
823	1,549	1,549	8330 Social Security	1,052	1,052	1,052
65	122	122	8350 Unemployment Insurance	83	83	83
87,914	109,905	109,905	818-GRT-GA22-PROF. DEV. FOR EDUC. INTERPRETERS	82,186	82,186	82,186
58,411	71,661	59,629	1000 PERSONAL SERVICES	61,962	61,962	61,962
1,241	0	0	1080 Retroactive & Vacation Pay	0	0	0
53,384	67,661	57,003	1100 Permanent Salaries	60,362	60,362	60,362
467	0	1,626	1170 PT Instructors, Evening	800	800	800
3,320	4,000	1,000	1180 PT Instructors, Summer	800	800	800
3,220	10,000	2,000	2000 EQUIPMENT	900	900	900
0	7,000	0	2010 Furniture & Furnishings	0	0	0
3,220	3,000	2,000	2440 Instructional Equipment	900	900	900
10,579	6,771	28,986	3000 SUPPLIES, MATERIAL & OTHER EXP	400	400	400
2,010	500	500	3010 Office Supplies	200	200	200
8,569	6,021	819	3100 Instructional Supplies	200	200	200
0	250	0	3500 Unclassified Supplies	0	0	0
0	0	27,667	3930 Cartage	0	0	0
0	1,750	1,650	4000 CONTRACTUAL EXPENSES	600	600	600
0	0	750	4330 Travel, Employee Contracts	200	200	200
0	1,000	0	4340 Travel, Other	0	0	0
0	750	900	4560 Fees for Services, Non Employees	400	400	400
15,704	19,723	17,640	8000 EMPLOYEE BENEFITS	18,324	18,324	18,324
4,662	5,907	4,977	8100 State Teachers Retirement System	4,829	4,829	4,829

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
113	0	0	8160 TIAA/CREF Retirement	0	0	0
275	330	330	8300 Workers' Comp	330	330	330
4,427	5,482	4,446	8330 Social Security	4,741	4,741	4,741
23	75	67	8350 Unemployment Insurance	61	61	61
4,885	6,304	6,187	8360 Health Insurance	6,688	6,688	6,688
1,319	1,625	1,633	8380 Benefit Fund Contribution	1,675	1,675	1,675
<b>177,780</b>	<b>182,778</b>	<b>188,600</b>	<b>818-GRT-GA24-RAYTHEON/GENERAL MOTORS</b>	<b>189,035</b>	<b>189,035</b>	<b>189,035</b>
<b>128,369</b>	<b>130,172</b>	<b>135,580</b>	<b>1000 PERSONAL SERVICES</b>	<b>134,014</b>	<b>134,014</b>	<b>134,014</b>
900	0	950	1060 Longevity Pay	0	0	0
2,405	0	0	1080 Retroactive & Vacation Pay	0	0	0
125,064	130,172	134,630	1100 Permanent Salaries	134,014	134,014	134,014
<b>49,411</b>	<b>52,606</b>	<b>53,020</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>55,021</b>	<b>55,021</b>	<b>55,021</b>
10,416	10,414	10,414	8160 TIAA/CREF Retirement	10,721	10,721	10,721
660	660	660	8300 Workers' Comp	660	660	660
9,961	9,959	10,373	8330 Social Security	10,252	10,252	10,252
102	102	102	8350 Unemployment Insurance	102	102	102
25,106	28,171	28,171	8360 Health Insurance	29,887	29,887	29,887
3,166	3,300	3,300	8380 Benefit Fund Contribution	3,399	3,399	3,399
<b>316</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GA25: TOYOTA T-TEN</b>	<b>0</b>	<b>0</b>	<b>0</b>
316	0	0	3500 Unclassified Supplies	0	0	0
<b>2,144</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GA31-NSF ATE SUNY ALFRED</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2,144</b>	<b>0</b>	<b>0</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>
2,144	0	0	4560 Fees for Services, Non Employees	0	0	0
<b>11,055</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GA32-CCLI MATH IN BIOSCIENCES(FARMING)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>9,655</b>	<b>0</b>	<b>0</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
9,655	0	0	1160 PT Instructors, Day	0	0	0
<b>1,400</b>	<b>0</b>	<b>0</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
603	0	0	8100 StateTeachers Retirement System	0	0	0
739	0	0	8330 Social Security	0	0	0
58	0	0	8350 Unemployment Insurance	0	0	0
<b>3,370</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GA 33-CID:MATH. IN HISTORY</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>800</b>	<b>0</b>	<b>0</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
800	0	0	3500 Unclassified Supplies	0	0	0
<b>2,570</b>	<b>0</b>	<b>0</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>
2,570	0	0	4560 Fees for Services, Non Employees	0	0	0
<b>522,160</b>	<b>437,300</b>	<b>437,300</b>	<b>818-GRT-GC02-VTEA</b>	<b>362,000</b>	<b>362,000</b>	<b>362,000</b>
<b>76,246</b>	<b>121,356</b>	<b>128,253</b>	<b>1000 PERSONAL SERVICES</b>	<b>110,641</b>	<b>110,641</b>	<b>110,641</b>
0	44,225	32,658	1100 Permanent Salaries	31,262	31,262	31,262
760	1,194	7,842	1130 Temporary Salaries - No Fringe	8,218	8,218	8,218
25,051	42,805	40,188	1160 PT Instructors, Day	30,398	30,398	30,398
6,998	5,075	7,560	1170 PT Instructors, Evening	7,009	7,009	7,009
3,818	0	277	1180 PT Instructors, Summer	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
12,485	14,405	800	1560 FT Overload Instructors, Day	8,178	8,178	8,178
27,135	13,652	38,365	1570 FT Overload Instructors, Eve	25,576	25,576	25,576
0	0	563	1580 FT Overload Instructors, Summer	0	0	0
<b>353,542</b>	<b>238,200</b>	<b>243,856</b>	<b>2000 EQUIPMENT</b>	<b>183,923</b>	<b>183,923</b>	<b>183,923</b>
242,125	233,700	240,268	2440 Instructional Equipment	179,206	179,206	179,206
111,417	4,500	3,588	2460 New Computers	4,717	4,717	4,717
<b>64,370</b>	<b>20,059</b>	<b>21,828</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>27,602</b>	<b>27,602</b>	<b>27,602</b>
37,761	6,159	15,430	3100 Instructional Supplies	23,702	23,702	23,702
24,067	7,900	6,398	3170 Instructional Software	3,900	3,900	3,900
62	6,000	0	3500 Unclassified Supplies	0	0	0
2,480	0	0	3600 Rent: Educational Equipment	0	0	0
<b>16,305</b>	<b>27,550</b>	<b>16,400</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>14,900</b>	<b>14,900</b>	<b>14,900</b>
0	0	500	4330 Travel, Employee Contracts	500	500	500
0	0	1,000	4340 Travel, Other	1,000	1,000	1,000
0	0	14,900	4560 Fees for Services, Non Employees	13,400	13,400	13,400
16,305	27,550	0	4770 Special Services	0	0	0
<b>11,697</b>	<b>30,135</b>	<b>26,963</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>24,934</b>	<b>24,934</b>	<b>24,934</b>
1,595	0	1,231	8100 State Teachers Retirement System	0	0	0
1,668	8,672	4,781	8160 TIAA/CREF Retirement	5,134	5,134	5,134
2,160	1,471	4,385	8280 State Employees Retirement System	4,253	4,253	4,253
0	330	330	8300 Workers' Comp	330	330	330
5,833	7,708	9,707	8330 Social Security	8,464	8,464	8,464
441	481	593	8350 Unemployment Insurance	481	481	481
0	9,848	4,311	8360 Health Insurance	5,016	5,016	5,016
0	1,625	1,625	8380 Benefit Fund Contribution	1,256	1,256	1,256
<b>94,680</b>	<b>280,227</b>	<b>280,227</b>	<b>818-GRT-GC03-LIBERTY PARTNERSHIP</b>	<b>278,576</b>	<b>278,576</b>	<b>278,576</b>
<b>63,760</b>	<b>191,820</b>	<b>55,938</b>	<b>1000 PERSONAL SERVICES</b>	<b>191,881</b>	<b>191,881</b>	<b>191,881</b>
0	0	1,110	1070 Spec Paymts/ Emp Contracts	0	0	0
23,541	27,170	21,342	1100 Permanent Salaries	30,600	30,600	30,600
13,943	21,335	10,848	1130 Temporary Salaries - No Fringe	15,101	15,101	15,101
1,444	52,295	3,006	1160 PT Instructors, Day	77,533	77,533	77,533
15,472	60,620	14,237	1170 PT Instructors, Evening	54,029	54,029	54,029
286	8,133	883	1180 PT Instructors, Summer	14,618	14,618	14,618
2,911	10,133	1,318	1560 FT Overload Instructors, Day	0	0	0
6,163	10,134	2,719	1570 FT Overload Instructors, Eve	0	0	0
0	2,000	475	1580 FT Overload Instructors, Summer	0	0	0
<b>0</b>	<b>1,750</b>	<b>0</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	250	0	2010 Furniture & Furnishings	0	0	0
0	1,500	0	2440 Instructional Equipment	0	0	0
<b>6,428</b>	<b>21,675</b>	<b>185,128</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>17,478</b>	<b>17,478</b>	<b>17,478</b>
1,524	2,000	923	3010 Office Supplies	2,000	2,000	2,000
3,315	11,775	6,848	3100 Instructional Supplies	6,289	6,289	6,289

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	1,500	800	3170 Instructional Software	1,289	1,289	1,289
1,589	6,400	6,494	3500 Unclassified Supplies	7,900	7,900	7,900
	0	170,063	3930 Cartage	0	0	0
<b>14,702</b>	<b>35,650</b>	<b>29,175</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>37,550</b>	<b>37,550</b>	<b>37,550</b>
	250	485	4330 Travel, Employee Contracts	0	0	0
518	1,950	1,750	4340 Travel, Other	5,900	5,900	5,900
11,259	12,000	12,000	4560 Fees for Services, Non Employees	12,000	12,000	12,000
2,925	21,450	14,940	4770 Special Services	19,650	19,650	19,650
<b>9,789</b>	<b>29,332</b>	<b>9,986</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>31,667</b>	<b>31,667</b>	<b>31,667</b>
721	0	253	8100 State Teachers Retirement System	4,949	4,949	4,949
1,940	6,888	3,303	8160 TIAA/CREF Retirement	1,880	1,880	1,880
0	3,057	0	8280 State Employees Retirement System	3,130	3,130	3,130
99	331	330	8300 Workers' Comp	429	429	429
4,560	14,391	4,279	8330 Social Security	14,679	14,679	14,679
251	60	102	8350 Unemployment Insurance	893	893	893
1,748	4,000	1,404	8360 Health Insurance	3,782	3,782	3,782
470	605	315	8380 Benefit Fund Contribution	1,925	1,925	1,925
<b>147,719</b>	<b>208,905</b>	<b>208,905</b>	<b>818-GRT-GC06-STEP</b>	<b>208,682</b>	<b>208,682</b>	<b>208,682</b>
<b>89,745</b>	<b>126,613</b>	<b>98,604</b>	<b>1000 PERSONAL SERVICES</b>	<b>127,510</b>	<b>127,510</b>	<b>127,510</b>
3,459	0	2,220	1070 Spec Paymts/ Emp Contracts	0	0	0
1,287	0	0	1080 Retroactive & Vacation Pay	0	0	0
37,735	88,134	42,684	1100 Permanent Salaries	92,528	92,528	92,528
15,664	17,365	13,429	1130 Temporary Salaries - No Fringe	9,000	9,000	9,000
10,074	10,482	20,451	1170 PT Instructors, Evening	10,482	10,482	10,482
21,113	9,132	18,320	1570 FT Overload Instructors, Eve	14,000	14,000	14,000
413	1,500	1,500	1580 FT Overload Instructors, Summer	1,500	1,500	1,500
<b>5,544</b>	<b>1,460</b>	<b>0</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
5,544	1,460	0	2440 Instructional Equipment	0	0	0
<b>34,542</b>	<b>25,639</b>	<b>72,309</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>27,560</b>	<b>27,560</b>	<b>27,560</b>
2,557	3,660	5,201	3010 Office Supplies	3,015	3,015	3,015
8,996	4,079	1,875	3100 Instructional Supplies	1,645	1,645	1,645
2,054	0	0	3170 Instructional Software	0	0	0
6,342	7,900	17,543	3500 Unclassified Supplies	6,000	6,000	6,000
14,594	10,000	16,900	3600 Rent: Educational Equipment	16,900	16,900	16,900
0	0	30,790	3930 Cartage	0	0	0
<b>2,386</b>	<b>16,025</b>	<b>15,745</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>12,525</b>	<b>12,525</b>	<b>12,525</b>
722	5,500	3,000	4340 Travel, Other	2,000	2,000	2,000
1,664	10,525	12,745	4770 Special Services	10,525	10,525	10,525
<b>15,504</b>	<b>39,168</b>	<b>22,247</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>41,087</b>	<b>41,087</b>	<b>41,087</b>
320	915	177	8100 State Teachers Retirement System	915	915	915
4,643	7,901	6,506	8160 TIAA/CREF Retirement	8,642	8,642	8,642
165	528	231	8300 Workers' Comp	528	528	528

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
6,386	9,686	7,543	8330 Social Security	9,755	9,755	9,755
267	312	182	8350 Unemployment Insurance	291	291	291
2,931	17,227	6,508	8360 Health Insurance	18,277	18,277	18,277
792	2,599	1,100	8380 Benefit Fund Contribution	2,679	2,679	2,679
<b>151,197</b>	<b>150,875</b>	<b>150,875</b>	<b>818-GRT-GC07-EOP</b>	<b>150,875</b>	<b>150,875</b>	<b>150,875</b>
<b>116,254</b>	<b>108,127</b>	<b>117,127</b>	<b>1000 PERSONAL SERVICES</b>	<b>117,055</b>	<b>117,055</b>	<b>117,055</b>
40,671	32,729	50,729	1130 Temporary Salaries - No Fringe	50,700	50,700	50,700
44,744	56,055	56,055	1160 PT Instructors, Day	56,055	56,055	56,055
30,839	19,343	10,343	1180 PT Instructors, Summer	10,300	10,300	10,300
<b>25,503</b>	<b>33,827</b>	<b>24,827</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>24,163</b>	<b>24,163</b>	<b>24,163</b>
1,728	5,251	5,251	3100 Instructional Supplies	5,251	5,251	5,251
	2,904	2,904	3170 Instructional Software	2,904	2,904	2,904
23,775	25,672	16,672	3500 Unclassified Supplies	16,008	16,008	16,008
<b>9,440</b>	<b>8,921</b>	<b>8,921</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>9,657</b>	<b>9,657</b>	<b>9,657</b>
8,872	8,272	8,272	8330 Social Security	8,955	8,955	8,955
568	649	649	8350 Unemployment Insurance	702	702	702
<b>10,876</b>	<b>12,500</b>	<b>12,500</b>	<b>818-GRT-GC09-MASP EMPIRE STATE PROGRAM</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
<b>10,876</b>	<b>12,500</b>	<b>12,500</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
10,876	12,500	12,500	4770 Special Services	12,500	12,500	12,500
<b>15,199</b>	<b>17,849</b>	<b>17,849</b>	<b>818-GRT-GC10-BIO PREP</b>	<b>20,091</b>	<b>20,091</b>	<b>20,091</b>
<b>9,267</b>	<b>9,938</b>	<b>9,938</b>	<b>1000 PERSONAL SERVICES</b>	<b>10,648</b>	<b>10,648</b>	<b>10,648</b>
9,267	9,938	9,938	1580 FT Overload Instructors, Summer	10,648	10,648	10,648
<b>3,806</b>	<b>0</b>	<b>0</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
3,806	0	0	2440 Instructional Equipment	0	0	0
<b>848</b>	<b>7,100</b>	<b>7,100</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>6,564</b>	<b>6,564</b>	<b>6,564</b>
	1,000	1,000	3040 Outside Printing	0	0	0
848	5,000	5,000	3100 Instructional Supplies	6,564	6,564	6,564
	1,100	1,100	3500 Unclassified Supplies	0	0	0
<b>512</b>	<b>0</b>	<b>0</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
512	0	0	4340 Travel, Other	2,000	2,000	2,000
<b>765</b>	<b>811</b>	<b>811</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>879</b>	<b>879</b>	<b>879</b>
709	760	760	8330 Social Security	815	815	815
56	51	51	8350 Unemployment Insurance	64	64	64
<b>19,846</b>	<b>19,846</b>	<b>19,907</b>	<b>818-GRT-GC11-COORDINATED COLLECTION DEV.PROJ</b>	<b>19,907</b>	<b>19,907</b>	<b>19,907</b>
<b>19,846</b>	<b>19,846</b>	<b>19,907</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>19,907</b>	<b>19,907</b>	<b>19,907</b>
19,846	19,846	19,907	3100 Instructional Supplies	19,907	19,907	19,907
<b>75,900</b>	<b>75,900</b>	<b>79,300</b>	<b>818-GRT-GC12-SUNY CHILD CARE</b>	<b>79,300</b>	<b>79,300</b>	<b>79,300</b>
<b>75,900</b>	<b>75,900</b>	<b>79,300</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>79,300</b>	<b>79,300</b>	<b>79,300</b>
75,900	75,900	79,300	4770 Special Services	79,300	79,300	79,300
<b>223,390</b>	<b>235,790</b>	<b>235,790</b>	<b>818-GRT-GC20-TRIO STUDENT SUPPORT SERVICES</b>	<b>235,790</b>	<b>235,790</b>	<b>235,790</b>
<b>174,100</b>	<b>176,097</b>	<b>176,097</b>	<b>1000 PERSONAL SERVICES</b>	<b>174,229</b>	<b>174,229</b>	<b>174,229</b>
1,105	0	0	1080 Retroactive & Vacation Pay	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
110,543	142,597	134,585	1100 Permanent Salaries	134,729	134,729	134,729
44,417	33,500	33,500	1130 Temporary Salaries - No Fringe	33,500	33,500	33,500
18,035	0	8,012	1160 PT Instructors, Day	6,000	6,000	6,000
<b>1,633</b>	<b>1,863</b>	<b>1,863</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>3,314</b>	<b>3,314</b>	<b>3,314</b>
933	1,000	1,000	3010 Office Supplies	1,106	1,106	1,106
0	863	863	3100 Instructional Supplies	908	908	908
700	0	0	3500 Unclassified Supplies	1,300	1,300	1,300
<b>56</b>	<b>109</b>	<b>109</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>149</b>	<b>149</b>	<b>149</b>
56	109	109	4330 Travel, Employee Contracts	149	149	149
<b>47,601</b>	<b>57,721</b>	<b>57,721</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>58,098</b>	<b>58,098</b>	<b>58,098</b>
3,456	5,538	5,538	8100 StateTeachers Retirement System	3,856	3,856	3,856
6,543	6,333	6,333	8160 TIAA/CREF Retirement	6,735	6,735	6,735
550	660	660	8300 Workers' Comp	660	660	660
13,234	13,471	13,471	8330 Social Security	13,329	13,329	13,329
518	354	354	8350 Unemployment Insurance	390	390	390
19,439	26,466	26,466	8360 Health Insurance	28,079	28,079	28,079
3,861	4,899	4,899	8380 Benefit Fund Contribution	5,049	5,049	5,049
<b>8,721</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GC23- EDUC. DEVELOPMENT FOR GAINFUL E</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>8,721</b>	<b>0</b>	<b>0</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
4,622	0	0	1160 PT Instructors, Day	0	0	0
4,099	0	0	1170 PT Instructors, Evening	0	0	0
<b>13,500</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GC 31-CSEMS COMP. SCI.,ENG., MATH SCOL</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13,500</b>	<b>0</b>	<b>0</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>
13,500	0	0	4560 Fees For Services, Non Employees	0	0	0
<b>8,531</b>	<b>32,580</b>	<b>32,580</b>	<b>818-GRT-GC35-WORKFORCE DEV TRAINING:ALLIANCE</b>	<b>32,580</b>	<b>32,580</b>	<b>32,580</b>
<b>4,850</b>	<b>19,760</b>	<b>19,760</b>	<b>1000 PERSONAL SERVICES</b>	<b>19,760</b>	<b>19,760</b>	<b>19,760</b>
138	1,976	1,976	1160 PT Instructors, Day	1,976	1,976	1,976
1,759	7,904	7,904	1170 PT Instructors, Evening	7,904	7,904	7,904
2,072	3,952	3,952	1180 PT Instructors, Summer	3,952	3,952	3,952
128	2,964	2,964	1560 FT Overload Instructors, Day	2,964	2,964	2,964
577	2,964	2,964	1570 FT Overload Instructors, Eve	2,964	2,964	2,964
176	0	0	1580 FT Overload Instructors, Summer	0	0	0
<b>3,027</b>	<b>10,825</b>	<b>10,825</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>10,825</b>	<b>10,825</b>	<b>10,825</b>
2,046	4,330	4,330	3010 Office Supplies	4,330	4,330	4,330
981	6,495	6,495	3100 Instructional Supplies	6,495	6,495	6,495
<b>654</b>	<b>1,995</b>	<b>1,995</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>1,995</b>	<b>1,995</b>	<b>1,995</b>
198	364	364	8100 StateTeachers Retirement System	364	364	364
56	0	0	8160 TIAA/CREF Retirement	0	0	0
371	1,512	1,512	8330 Social Security	1,512	1,512	1,512
29	119	119	8350 Unemployment Insurance	119	119	119
<b>1,960</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GC36-HESC FINANCIAL AID TRAINING</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,960</b>	<b>0</b>	<b>0</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
1,960	0	0	4340 Travel, Other	0	0	0
<b>1,590</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GC37-CCAP SAYVILLE DOWNTOWN EDUC CE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1,590</b>	<b>0</b>	<b>0</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,590	0	0	2440 Instructional Equipment	0	0	0
272	0	0	818-GRT-GC38- OUTDOOR LEARNING LAB/ CLASSROO	0	0	0
272	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
272	0	0	3500 Unclassified Supplies	0	0	0
<b>29,480</b>	<b>34,300</b>	<b>34,300</b>	<b>818-GRT-GC41-STOR. &amp; RETRIEVAL OF INACTIVE REC.</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5,424</b>	<b>9,792</b>	<b>9,792</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
5,424	9,792	9,792	1130 Temporary Salaries - No Fringe	0	0	0
<b>21,677</b>	<b>20,920</b>	<b>16,280</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,277	1,400	1,400	2060 Garage,Shop, Building Equipment	0	0	0
20,400	19,520	14,880	2260 Public Safety	0	0	0
<b>1,993</b>	<b>2,780</b>	<b>7,420</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,993	1,650	1,440	3010 Office Supplies	0	0	0
0	390	150	3350 Safety Supplies	0	0	0
0	740	0	3600 Rent: Educational Equipment	0	0	0
0	0	5,830	3930 Cartage	0	0	0
<b>386</b>	<b>808</b>	<b>808</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
358	749	749	8330 Social Security	0	0	0
28	59	59	8350 Unemployment Insurance	0	0	0
<b>62,584</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GC 42-SCCC-RIVERHEAD EDUC. CENTER</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>62,584</b>	<b>0</b>	<b>0</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
9,980	0	0	2010 Furniture & Furnishings	0	0	0
52,604	0	0	2440 Instructional Equipment	0	0	0
<b>909</b>	<b>14,950</b>	<b>14,950</b>	<b>818-GRT-GC 43-NSF-STEM</b>	<b>14,950</b>	<b>14,950</b>	<b>14,950</b>
<b>766</b>	<b>5,260</b>	<b>5,260</b>	<b>1000 PERSONAL SERVICES</b>	<b>5,260</b>	<b>5,260</b>	<b>5,260</b>
0	5,260	260	1160 PT Instructors, Day	260	260	260
766	0	5,000	1170 FT Overload Instructors, Eve	5,000	5,000	5,000
<b>18</b>	<b>3,040</b>	<b>3,040</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>3,040</b>	<b>3,040</b>	<b>3,040</b>
0	700	700	3010 Office Supplies	700	700	700
0	300	300	3100 Instructional Supplies	300	300	300
0	200	200	3170 Instructional Software	200	200	200
18	0	40	3500 Unclassified Supplies	0	0	0
0	1,840	1,800	3600 Rent: Educational Equipment	1,840	1,840	1,840
<b>0</b>	<b>5,600</b>	<b>5,600</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>5,600</b>	<b>5,600</b>	<b>5,600</b>
0	5,600	5,600	4560 Fees For Services, Non Employees	5,600	5,600	5,600
<b>125</b>	<b>1,050</b>	<b>1,050</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>1,050</b>	<b>1,050</b>	<b>1,050</b>
61	616	616	8160 TIAA/CREF Retirement	616	616	616
59	402	402	8330 Social Security	402	402	402
5	32	32	8350 Unemployment Insurance	32	32	32

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
328,766	0	0	818-GRT-GC44-NYEDCP:FACILITITES. RENOV., EQUIP.	0	0	0
328,766	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
27,413	0	0	3250 Building Materials	0	0	0
301,353	0	0	3650 Repairs - Building	0	0	0
13,495	0	46,856	818-GRT-GC50-ADULT BASIC EDUCATION(FED ALE)	85,714	85,714	85,714
11,830	0	31,791	1000 PERSONAL SERVICES	64,744	64,744	64,744
0	0	13,515	1100 Permanent Salaries	57,244	57,244	57,244
0	0	2,760	1130 Temporary Salaries - No Fringe	2,500	2,500	2,500
4,007	0	0	1160 PT Instructors, Day	0	0	0
7,823	0	15,516	1170 PT Instructors, Evening	5,000	5,000	5,000
0	0	7,810	3000 SUPPLIES, MATERIAL & OTHER EXP	2,360	2,360	2,360
0	0	360	3010 Office Supplies	360	360	360
0	0	7,450	3100 Instructional Supplies	2,000	2,000	2,000
0	0	1,350	4000 CONTRACTUAL EXPENSES	500	500	500
0	0	1,350	4560 Fees For Services, Non Employees	500	500	500
1,665	0	5,905	8000 EMPLOYEE BENEFITS	18,110	18,110	18,110
689	0	1,431	8100 StateTeachers Retirement System	4,368	4,368	4,368
0	0	715	8160 TIAA/CREF Retirement	0	0	0
0	0	715	8280 State Employees Retirement System	0	0	0
0	0	0	8300 Workers' Comp	330	330	330
905	0	2,432	8330 Social Security	4,953	4,953	4,953
71	0	612	8350 Unemployment Insurance	96	96	96
0	0	0	8360 Health Insurance	6,688	6,688	6,688
0	0	0	8380 Benefit Fund Contribution	1,675	1,675	1,675
52,638	98,910	98,910	818-GRT-GC56-COLLEGIATE SCI & TECH ENTRY PROG	98,744	98,744	98,744
24,116	38,017	33,975	1000 PERSONAL SERVICES	38,534	38,534	38,534
0	0	370	1070 Spec Paymts/ Emp Contracts	0	0	0
7,847	0	7,114	1100 Permanent Salaries	0	0	0
11,621	6,800	8,139	1130 Temporary Salaries - No Fringe	6,800	6,800	6,800
734	9,817	2,300	1160 PT Instructors, Day	10,334	10,334	10,334
1,562	11,400	9,420	1170 PT Instructors, Evening	11,400	11,400	11,400
0	3,000	2,732	1180 PT Instructors, Summer	3,000	3,000	3,000
230	3,500	800	1560 FT Overload Instructors, Day	3,500	3,500	3,500
1,674	3,500	3,100	1570 FT Overload Instructors, Eve	3,500	3,500	3,500
448	0	0	1580 FT Overload Instructors, Summer	0	0	0
11,598	23,973	31,742	3000 SUPPLIES, MATERIAL & OTHER EXP	25,415	25,415	25,415
6,109	8,973	6,375	3100 Instructional Supplies	10,415	10,415	10,415
1,657	3,000	1,642	3170 Instructional Software	3,000	3,000	3,000
3,832	7,000	5,000	3500 Unclassified Supplies	7,000	7,000	7,000
0	5,000	4,000	3600 Rent: Educational Equipment	5,000	5,000	5,000
0	0	14,725	3930 Cartage	0	0	0
13,529	30,500	27,250	4000 CONTRACTUAL EXPENSES	28,250	28,250	28,250

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
6,770	3,500	2,500	4340 Travel, Other	3,500	3,500	3,500
6,619	13,000	12,000	4560 Fees for Services, Non Employees	12,000	12,000	12,000
140	14,000	12,750	4770 Special Services	12,750	12,750	12,750
<b>3,397</b>	<b>6,420</b>	<b>5,943</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>6,545</b>	<b>6,545</b>	<b>6,545</b>
51	0	99	8100 State Teachers Retirement System	0	0	0
702	2,497	2,142	8160 TIAA/CREF Retirement	2,539	2,539	2,539
0	0	125	8280 State Employees Retirement System	0	0	0
33	33	33	8300 Workers' Comp	33	33	33
1,768	2,908	2,599	8330 Social Security	2,948	2,948	2,948
103	189	131	8350 Unemployment Insurance	189	189	189
583	630	651	8360 Health Insurance	669	669	669
157	163	163	8380 Benefit Fund Contribution	167	167	167
<b>9,713</b>	<b>117,921</b>	<b>117,921</b>	<b>818-GRT-GC 58-NILE-NURSE INFORM. LEAD. EDUC.</b>	<b>50,271</b>	<b>50,271</b>	<b>50,271</b>
<b>8,294</b>	<b>54,669</b>	<b>54,669</b>	<b>1000 PERSONAL SERVICES</b>	<b>19,859</b>	<b>19,859</b>	<b>19,859</b>
185	11,163	11,163	1160 PT Instructors, Day	3,796	3,796	3,796
0	43,506	43,506	1560 FT Overload Instructors, Day	16,063	16,063	16,063
8,109	0	0	1580 FT Overload Instructors, Summer	0	0	0
0	<b>52,000</b>	<b>52,000</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>24,708</b>	<b>24,708</b>	<b>24,708</b>
0	52,000	52,000	3170 Instructional Software	24,708	24,708	24,708
0	<b>2,500</b>	<b>2,500</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
0	2,500	2,500	4560 Fees For Services, Non Employees	2,500	2,500	2,500
<b>1,420</b>	<b>8,752</b>	<b>8,752</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>3,204</b>	<b>3,204</b>	<b>3,204</b>
438	4,503	4,503	8160 TIAA/CREF Retirement	550	550	550
297	0	0	8280 State Employees Retirement System	939	939	939
635	4,182	4,182	8330 Social Security	1,519	1,519	1,519
50	67	67	8350 Unemployment Insurance	196	196	196
0	0	<b>15,600</b>	<b>818-GRT-GC 61-STRENGTH. CAMPUS BASED ASSESS</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	<b>13,419</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	8,946	1160 PT Instructors, Day	0	0	0
0	0	4,473	1560 FT Overload Instructors, Day	0	0	0
0	0	<b>2,181</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	0	1,074	8160 TIAA/CREF Retirement	0	0	0
0	0	1,026	8330 Social Security	0	0	0
0	0	81	8350 Unemployment Insurance	0	0	0
<b>55,523</b>	<b>86,068</b>	<b>88,554</b>	<b>818-GRT-GE01-COLLEGE WORK STUDY</b>	<b>80,940</b>	<b>80,940</b>	<b>80,940</b>
<b>54,998</b>	<b>86,068</b>	<b>88,554</b>	<b>1000 PERSONAL SERVICES</b>	<b>80,940</b>	<b>80,940</b>	<b>80,940</b>
54,998	86,068	88,554	1130 Temporary Salaries - No Fringe	80,940	80,940	80,940
525	0	0	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
525	0	0	8330 Social Security	0	0	0
<b>2,289</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GE 09-OASAS:UNDERAGE DRINKING</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>289</b>	<b>0</b>	<b>0</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
289	0	0	3500 Unclassified Supplies	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
2,000	0	0	4000 CONTRACTUAL EXPENSES	0	0	0
2,000	0	0	4560 Fees For Services, Non Employees	0	0	0
84,777	80,000	100,909	818-GRT-GT03-ENTREPRENEURIAL ASSISTANCE PROG	80,000	80,000	80,000
60,680	48,716	61,629	1000 PERSONAL SERVICES	50,408	50,408	50,408
0	0	0	1060 Longevity Pay	950	950	950
1,148	0	0	1080 Retroactive & Vacation Pay	0	0	0
48,416	32,716	32,716	1100 Permanent Salaries	37,358	37,358	37,358
0	4,000	6,647	1130 Temporary Salaries - No Fringe	0	0	0
0	0	0	1160 PT Instructors, Day	7,100	7,100	7,100
7,418	12,000	22,266	1170 PT Instructors, Evening	3,000	3,000	3,000
3,239	0	0	1180 PT Instructors, Summer	2,000	2,000	2,000
459	0	0	1570 FT Overload Instructors, Eve	0	0	0
4,481	8,604	14,604	3000 SUPPLIES, MATERIAL & OTHER EXP	5,938	5,938	5,938
2,616	2,000	4,000	3010 Office Supplies	2,000	2,000	2,000
54	3,000	6,000	3040 Outside Printing	3,000	3,000	3,000
1,811	3,604	4,604	3100 Instructional Supplies	938	938	938
2,316	1,000	2,000	4000 CONTRACTUAL EXPENSES	1,000	1,000	1,000
1,816	1,000	2,000	4340 Travel, Other	1,000	1,000	1,000
500	0	0	4560 Fees For Services, Non Employees	0	0	0
17,300	21,680	22,676	8000 EMPLOYEE BENEFITS	22,654	22,654	22,654
5,839	5,817	5,817	8160 TIAA/CREF Retirement	6,265	6,265	6,265
330	330	330	8300 Workers' Comp	330	330	330
6,384	6,786	7,715	8330 Social Security	6,916	6,916	6,916
114	147	214	8350 Unemployment Insurance	124	124	124
3,973	6,879	6,879	8360 Health Insurance	7,298	7,298	7,298
660	1,721	1,721	8380 Benefit Fund Contribution	1,721	1,721	1,721
85,898	87,224	87,224	818-GRT-GT16-BRIDGE COLLEGE TO WORK III,IV,V,VI	87,224	87,224	87,224
66,875	66,533	66,533	1000 PERSONAL SERVICES	66,744	66,744	66,744
46	0	0	1070 Spec paymts	0	0	0
981	0	0	1080 Retroactive & Vacation Pay	0	0	0
50,505	55,333	55,333	1100 Permanent Salaries	59,244	59,244	59,244
4,344	11,200	11,200	1160 PT Instructors, Day	7,500	7,500	7,500
8,828	0	0	1180 PT Instructors, Summer	0	0	0
352	0	0	1570 FT Overload Instructors, Eve	0	0	0
1,819	0	0	1580 FT Overload Instructors, Summer	0	0	0
1,822	891	891	3000 SUPPLIES, MATERIAL & OTHER EXP	949	949	949
90	591	591	3010 Office Supplies	649	649	649
1,463	0	0	3100 Instructional Supplies	300	300	300
269	300	300	3500 Unclassified Supplies	0	0	0
30	200	200	4000 CONTRACTUAL EXPENSES	200	200	200
30	200	200	4340 Travel, Other	200	200	200
17,172	19,600	19,600	8000 EMPLOYEE BENEFITS	19,331	19,331	19,331

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
4,643	5,808	5,808	8100 StateTeachers Retirement System	5,093	5,093	5,093
330	330	330	8300 Workers' Comp	330	330	330
4,637	5,090	5,090	8330 Social Security	5,106	5,106	5,106
93	118	118	8350 Unemployment Insurance	96	96	96
5,886	6,604	6,604	8360 Health Insurance	7,006	7,006	7,006
1,583	1,650	1,650	8380 Benefit Fund Contribution	1,700	1,700	1,700
<b>979,475</b>	<b>682,963</b>	<b>634,725</b>	<b>818-GRT-GT33- LI REGIONAL MECHATRONICS TRAININ</b>	<b>0</b>	<b>48,238</b>	<b>48,238</b>
<b>273,541</b>	<b>459,100</b>	<b>423,152</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>35,948</b>	<b>35,948</b>
143,688	205,941	169,993	1100 Permanent Salaries	0	35,948	35,948
19,444	18,040	18,040	1130 Temporary Salaries - No Fringe	0	0	0
9,058	24,804	24,604	1160 PT Instructors, Day	0	0	0
23,352	162,000	162,000	1170 PT Instructors, Evening	0	0	0
12,993	10,000	10,000	1180 PT Instructors, Summer	0	0	0
2,347	0	0	1560 FT Overload Instructors, Day	0	0	0
19,597	19,000	19,200	1570 FT Overload Instructors, Eve	0	0	0
43,062	19,315	19,315	1580 FT Overload Instructors, Summer	0	0	0
<b>493,770</b>	<b>30,000</b>	<b>30,000</b>	<b>2000 EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
3,005	0	0	2010 Furniture & Furnishings	0	0	0
121	0	0	2020 Office Machines	0	0	0
480,542	30,000	30,000	2440 Instructional Equipment	0	0	0
10,102	0	0	2460 New Computers	0	0	0
<b>24,331</b>	<b>6,900</b>	<b>6,900</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,905	400	400	3010 Office Supplies	0	0	0
500	4,000	4,000	3040 Outside Printing	0	0	0
375	0	0	3070 Membership, Subscriptions	0	0	0
8,533	2,500	2,500	3100 Instructional Supplies	0	0	0
6,218	0	0	3170 Instructional Software	0	0	0
1,022	0	0	3500 Unclassified Supplies	0	0	0
3,728	0	0	3650 Repairs-Buildings	0	0	0
2,050	0	0	3770 Advertising	0	0	0
<b>127,303</b>	<b>80,165</b>	<b>80,165</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	810	810	4330 Travel, Employee Contracts	0	0	0
1,333	1,200	3,100	4340 Travel, Other	0	0	0
0	10,155	10,155	4410 Rent: Office Building	0	0	0
125,970	68,000	66,100	4560 Fees for Services, Non Employees	0	0	0
<b>60,530</b>	<b>106,798</b>	<b>94,508</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>12,290</b>	<b>12,290</b>
4,508	686	602	8100 StateTeachers Retirement System	0	120	120
12,636	17,255	14,498	8160 TIAA/CREF Retirement	0	2,721	2,721
688	990	825	8300 Workers' Comp	0	165	165
20,926	34,433	31,683	8330 Social Security	0	2,750	2,750
657	567	414	8350 Unemployment Insurance	0	153	153
17,623	47,862	42,272	8360 Health Insurance	0	5,590	5,590

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION  
GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
3,492	5,005	4,214	8380 Benefit Fund Contribution	0	791	791
<b>39,253</b>	<b>48,304</b>	<b>48,304</b>	<b>818-GRT-GT34- WDT: RETAIL SKILLS</b>	<b>29,420</b>	<b>29,420</b>	<b>29,420</b>
<b>28,667</b>	<b>27,166</b>	<b>24,300</b>	<b>1000 PERSONAL SERVICES</b>	<b>20,300</b>	<b>20,300</b>	<b>20,300</b>
8,100	0	0	1100 Permanent Salaries	0	0	0
	0	1,500	1130 Temporary Salaries - No Fringe	1,200	1,200	1,200
10,523	13,584	9,600	1160 PT Instructors, Day	8,100	8,100	8,100
3,842	10,865	7,439	1170 PT Instructors, Evening	5,500	5,500	5,500
6,202	2,717	5,761	1180 PT Instructors, Summer	5,500	5,500	5,500
<b>7,169</b>	<b>18,697</b>	<b>21,849</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>7,295</b>	<b>7,295</b>	<b>7,295</b>
189	2,000	274	3010 Office Supplies	262	262	262
6,980	16,197	9,500	3100 Instructional Supplies	6,733	6,733	6,733
0	500	300	3500 Unclassified Supplies	300	300	300
0	0	11,775	3930 Cartage	0	0	0
<b>249</b>	<b>200</b>	<b>150</b>	<b>4000 CONTRACTUAL EXPENSES</b>	<b>150</b>	<b>150</b>	<b>150</b>
249	200	150	4330 Travel, Employee Contracts	150	150	150
<b>3,169</b>	<b>2,241</b>	<b>2,005</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>1,675</b>	<b>1,675</b>	<b>1,675</b>
156	0	0	8100 State Teachers Retirement System	0	0	0
648	0	0	8160 TIAA/CREF Retirement	0	0	0
2,193	2,078	1,859	8330 Social Security	1,553	1,553	1,553
172	163	146	8350 Unemployment Insurance	122	122	122
<b>33,749</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GT37- WDT: STATE BANK OF LI</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>31,227</b>	<b>0</b>	<b>0</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
20,732	0	0	1160 PT Instructors, Day	0	0	0
10,495	0	0	1180 PT Instructors, Summer	0	0	0
<b>2,522</b>	<b>0</b>	<b>0</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
2,389	0	0	8330 Social Security	0	0	0
133	0	0	8350 Unemployment Insurance	0	0	0
<b>29,928</b>	<b>0</b>	<b>0</b>	<b>818-GRT-GT 38-WDT-INNOVATIVE STONE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26,007</b>	<b>0</b>	<b>0</b>	<b>1000 PERSONAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
22,468	0	0	1160 PT Instructors, Day	0	0	0
2,204	0	0	1170 PT Instructors, Evening	0	0	0
1,335	0	0	1180 PT Instructors, Summer	0	0	0
<b>1,781</b>	<b>0</b>	<b>0</b>	<b>3000 SUPPLIES, MATERIAL &amp; OTHER EXP</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,781	0	0	3100 Instructional Supplies	0	0	0
<b>2,141</b>	<b>0</b>	<b>0</b>	<b>8000 EMPLOYEE BENEFITS</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,989	0	0	8330 Social Security	0	0	0
152	0	0	8350 Unemployment Insurance	0	0	0
<b>0</b>	<b>0</b>	<b>38,400</b>	<b>818-GRT-GT 39-WDT-J. KINGS FOOD SERVICE</b>	<b>19,222</b>	<b>19,222</b>	<b>19,222</b>
<b>0</b>	<b>0</b>	<b>19,400</b>	<b>1000 PERSONAL SERVICES</b>	<b>17,757</b>	<b>17,757</b>	<b>17,757</b>
0	0	14,155	1160 PT Instructors, Day	14,757	14,757	14,757
0	0	5,113	1170 PT Instructors, Evening	3,000	3,000	3,000
0	0	132	1180 PT Instructors, Summer	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	17,400	3000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	17,400	3930 Cartage	0	0	0
0	0	1,600	8000 EMPLOYEE BENEFITS	1,465	1,465	1,465
0	0	1,484	8330 Social Security	1,358	1,358	1,358
0	0	116	8350 Unemployment Insurance	107	107	107
0	0	40,500	818-GRT-GT 42-WDT-BANK OF SMITHTOWN	39,227	39,227	39,227
0	0	17,875	1000 PERSONAL SERVICES	36,238	36,238	36,238
0	0	14,946	1160 PT Instructors, Day	34,238	34,238	34,238
0	0	2,357	1560 FT Overload Instructors, Day	2,000	2,000	2,000
0	0	572	1580 FT Overload Instructors, Summer	0	0	0
0	0	21,150	3000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	21,150	3930 Cartage	0	0	0
0	0	1,475	8000 EMPLOYEE BENEFITS	2,989	2,989	2,989
0	0	1,368	8330 Social Security	2,772	2,772	2,772
0	0	107	8350 Unemployment Insurance	217	217	217
0	0	16,900	818-GRT-GT 44-WDT-BELCO DISTRIBUTORS	16,900	16,900	16,900
0	0	13,619	1000 PERSONAL SERVICES	13,500	13,500	13,500
0	0	9,870	1160 PT Instructors, Day	11,500	11,500	11,500
0	0	3,386	1570 FT Overload Instructors, Eve	2,000	2,000	2,000
0	0	363	1580 FT Overload Instructors, Summer	0	0	0
0	0	2,123	3000 SUPPLIES, MATERIAL & OTHER EXP	2,287	2,287	2,287
0	0	2,123	3100 Instructional Supplies	2,287	2,287	2,287
0	0	1,158	8000 EMPLOYEE BENEFITS	1,113	1,113	1,113
0	0	1,074	8330 Social Security	1,032	1,032	1,032
0	0	84	8350 Unemployment Insurance	81	81	81
0	0	1,584,856	818-GRT-GT 45-TEAM-TECH. EDUC, IN ADV. MAN.	0	0	0
0	0	947,645	1000 PERSONAL SERVICES	0	0	0
0	0	544,000	1100 Permanent Salaries	0	0	0
0	0	31,365	1130 Temporary Salaries - No Fringe	0	0	0
0	0	332,280	1170 PT Instructors, Evening	0	0	0
0	0	40,000	1560 FT Overload Instructors, Day	0	0	0
0	0	162,624	2000 EQUIPMENT	0	0	0
0	0	162,624	2440 Instructional Equipment	0	0	0
0	0	105,736	3000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	0	1,500	3010 Office Supplies	0	0	0
0	0	15,000	3040 Outside Printing	0	0	0
0	0	46,611	3100 Instructional Supplies	0	0	0
0	0	42,625	3500 Unclassified Supplies	0	0	0
0	0	170,627	4000 CONTRACTUAL EXPENSES	0	0	0
0	0	2,400	4330 Travel, Employee Contracts	0	0	0
0	0	39,000	4340 Travel, Other	0	0	0
0	0	129,227	4560 Fees for Services, Non Employees	0	0	0

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT  
FUND  
FUNCTION      GRANTS  
COMMUNITY COLLEGE  
EDUCATION

2006/07 ACTUAL	2007/08 ADOPTED	2007/08 ESTIMATED	DESCRIPTION	2008/09 REQUESTED	2008/09 RECOMMENDED	2008/09 ADOPTED
0	0	198,224	8000 EMPLOYEE BENEFITS	0	0	0
0	0	73,302	8160 TIAA/CREF Retirement	0	0	0
0	0	2,970	8300 Workers' Comp	0	0	0
0	0	72,495	8330 Social Security	0	0	0
0	0	2,641	8350 Unemployment Insurance	0	0	0
0	0	32,401	8360 Health Insurance	0	0	0
0	0	14,415	8380 Benefit Fund Contribution	0	0	0
0	0	4,800	818-GRT-GT 46-NANA'S HOUSE	0	0	0
0	0	4,434	1000 PERSONAL SERVICES	0	0	0
0	0	4,434	1160 PT Instructors, Day	0	0	0
0	0	366	8000 EMPLOYEE BENEFITS	0	0	0
0	0	339	8330 Social Security	0	0	0
0	0	27	8350 Unemployment Insurance	0	0	0
214,941	223,777	233,195	818-GRT-GW01-COLLEGE WORK STUDY	210,445	210,445	210,445
214,941	223,777	233,195	1000 PERSONAL SERVICES	210,445	210,445	210,445
214,941	223,777	233,195	1130 Temporary Salaries - No Fringe	210,445	210,445	210,445

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		1,098	1,098	1,098	1,098
TOTAL PERMANENT POSITIONS: COMMUNITY COLLEGE		616	608	608	608
18-2210-INSTRUCTION		475	467	467	467
4011-ACCOUNTING-AMMERMAN		7	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4041	TO 18-2210-4041	TO 18-2210-4041
INSTRUCTOR	UN	1	TO 18-2210-4033	TO 18-2210-4033	TO 18-2210-4033
INSTRUCTOR	UN	1	TO 18-2210-4038	TO 18-2210-4038	TO 18-2210-4038
4012-BUSINESS ADMINISTRATION-AMMERMAN		9	6	6	6
-----		-----	-----	-----	-----
DIR OF AUTOMOTIVE TECHNOLOGY	UN	1	TO 18-2210-4058	TO 18-2210-4058	TO 18-2210-4058
PROFESSOR	UN	5	5	5	5
ASSOCIATE PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	TO 18-2210-4041	TO 18-2210-4041	TO 18-2210-4041
INSTRUCTOR	UN	1	TO 18-2210-5035	TO 18-2210-5035	TO 18-2210-5035
4013-OFFICE ADMINISTRATION		5	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4056	TO 18-2210-4056	TO 18-2210-4056
INSTRUCTOR	UN	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
4014-COMPUTER INFORMATION SYSTEMS		5	3	3	3
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4052	TO 18-2210-4052	TO 18-2210-4052
INSTRUCTOR	UN	1	TO 18-2210-6055	TO 18-2210-6055	TO 18-2210-6055
PROFESSIONAL ASSISTANT 3	UN	1	TO 18-2240-4075	TO 18-2240-4075	TO 18-2240-4075
CLERK TYPIST	09	FROM 18-2210-4058	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4031-ENGLISH-AMMERMAN		37	39	39	39
-----		-----	-----	-----	-----
PROFESSOR	UN	12	12	12	12
ASSOCIATE PROFESSOR	UN	9	9	9	9
ASSOCIATE PROFESSOR	UN	FROM 18-2210-4033	1	1	1
ASSISTANT PROFESSOR	UN	8	8	8	8
ASSISTANT PROFESSOR	UN	FROM 18-2210-4036	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4041	TO 18-2210-4041	TO 18-2210-4041
INSTRUCTOR	UN	3	3	3	3
INSTRUCTOR	UN	FROM 18-2210-4041	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
PRINCIPAL CLERK	14	3	3	3	3
4032-FOREIGN LANGUAGE-AMMERMAN		9	7	7	7
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4037	TO 18-2210-4037	TO 18-2210-4037
PROFESSIONAL ASSISTANT 2	UN	1	TO 18-2220-6075	TO 18-2220-6075	TO 18-2220-6075
4033-COMMUNICATIONS-AMMERMAN		14	13	13	13
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSOCIATE PROFESSOR	UN	1	TO 18-2210-4031	TO 18-2210-4031	TO 18-2210-4031
ASSISTANT PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4072	TO 18-2210-4072	TO 18-2210-4072
INSTRUCTOR	UN	1	1	1	1
INSTRUCTOR	UN	FROM 18-2210-4011	1	1	1
PROFESSIONAL ASSISTANT 1	UN	2	2	2	2
4034-REMEDIAL READING-AMMERMAN		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4035-SPEECH & THEATRE-AMMERMAN		11	11	11	11
-----		-----	-----	-----	-----
COLLEGE DIRECTOR OF THEATER	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	3	3	3	3
PRINCIPAL CLERK	14	1	1	1	1
4036-ART-AMMERMAN		9	8	8	8
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4031	TO 18-2210-4031	TO 18-2210-4031
INSTRUCTOR	UN	1	1	1	1
4037-MUSIC-AMMERMAN		5	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4032	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4041	TO 18-2210-4041	TO 18-2210-4041
INSTRUCTOR	UN	1	1	1	1
INSTRUCTOR	UN	FROM 18-2210-4053	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
4038-HUMAN, PHILOS, WOMAN'S STUDIES-AMMRN		6	7	7	7
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	FROM 18-2210-4011	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
4040-SAYVILLE CENTER NURSING PROGRAM		8	3	3	3
-----		-----	-----	-----	-----
ASSISTANT PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	2	TO 18-2210-6040	TO 18-2210-6040	TO 18-2210-6040
INSTRUCTOR	UN	3	TO 18-2210-6040	TO 18-2210-6040	TO 18-2210-6040
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4041-NURSING-AMMERMAN		20	21	21	21
-----		-----	-----	-----	-----
PROFESSOR	UN	6	6	6	6
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	FROM 18-2210-4011	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4031	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4037	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4052	TO 18-2210-4052	TO 18-2210-4052
INSTRUCTOR	UN	2	2	2	2
INSTRUCTOR	UN	FROM 18-2210-4012	1	1	1
INSTRUCTOR	UN	1	TO 18-2210-4031	TO 18-2210-4031	TO 18-2210-4031
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
PRINCIPAL CLERK	14	1	TO 18-2210-4042	TO 18-2210-4042	TO 18-2210-4042
4042-HEALTH CAREERS-AMMERMAN		11	11	11	11
-----		-----	-----	-----	-----
PROFESSOR	UN	5	5	5	5
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 1	UN	1	TO 18-2210-4058	TO 18-2210-4058	TO 18-2210-4058
PRINCIPAL CLERK	14	FROM 18-2210-4041	1	1	1
CLERK TYPIST	09	1	1	1	1
4043-PHYSICAL EDUCATION-AMMERMAN		9	8	8	8
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	TO 18-2270-4010	TO 18-2270-4010	TO 18-2270-4010

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4051-BIOLOGY-AMMERMAN		19	17	17	17
-----		-----	-----	-----	-----
PROFESSOR	UN	6	6	6	6
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	1	TO 18-2210-4053	TO 18-2210-4053	TO 18-2210-4053
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	2	2	2	2
INSTRUCTOR	UN	1	TO 18-2250-4020	TO 18-2250-4020	TO 18-2250-4020
PROFESSIONAL ASSISTANT 3	UN	2	2	2	2
PROFESSIONAL ASSISTANT 2	UN	3	3	3	3
4052-CHEMISTRY-AMMERMAN		7	9	9	9
-----		-----	-----	-----	-----
PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	FROM 18-2210-4014	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4041	1	1	1
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
4053-EARTH & SPACE SCIENCE-AMMERMAN		7	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	FROM 18-2210-4051	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2210-4072	TO 18-2210-4072	TO 18-2210-4072
INSTRUCTOR	UN	1	TO 18-2210-4037	TO 18-2210-4037	TO 18-2210-4037
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
4056-PHYSICS-AMMERMAN		5	5	5	5
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4013	1	1	1
ASSISTANT PROFESSOR	UN	1	TO 18-2250-4075	TO 18-2250-4075	TO 18-2250-4075
INSTRUCTOR	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4057-ELECTRICAL TECHNOLOGY-AMMERMAN		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	4	4	4	4
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
4058-MECHANICAL TECHNOLOGY-AMMERMAN		10	11	11	11
-----		-----	-----	-----	-----
DIR OF AUTOMOTIVE TECHNOLOGY	UN	FROM 18-2210-4012	1	1	1
SPECIALIST 2	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	FROM 18-2210-4042	1	1	1
HEAD CLERK	18	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
CLERK TYPIST	09	1	TO 18-2210-4014	TO 18-2210-4014	TO 18-2210-4014
4061-ECONOMICS-AMMERMAN		2	2	2	2
-----		-----	-----	-----	-----
PROFESSOR	UN	2	2	2	2
4062-HISTORY, POL SCI & GEOLOGY-AMMERMAN		12	12	12	12
-----		-----	-----	-----	-----
PROFESSOR	UN	5	5	5	5
PROFESSOR	UN	FROM 18-2210-4071	1	1	1
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	1	TO 18-2250-4040	TO 18-2250-4040	TO 18-2250-4040
4063-CRIMINAL JUSTICE-AMMERMAN		5	5	5	5
-----		-----	-----	-----	-----
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	2	2	2	2
PRINCIPAL CLERK	14	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
4064-PSYCHOLOGY & SOCIOLOGY-AMMERMAN		16	15	15	15
-----		-----	-----	-----	-----
PROFESSOR	UN	6	6	6	6
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	3	3	3	3
INSTRUCTOR	UN	4	4	4	4
PROFESSIONAL ASSISTANT 3	UN	1	TO 18-2240-4040	TO 18-2240-4040	TO 18-2240-4040
SENIOR CLERK TYPIST	12	1	1	1	1
4071-COMPUTER SCI & DATA PROC-AMMERMAN		6	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
PROFESSOR	UN	1	TO 18-2210-4062	TO 18-2210-4062	TO 18-2210-4062
PROFESSOR	UN	1	TO 18-2210-4072	TO 18-2210-4072	TO 18-2210-4072
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
4072-MATHEMATICS-AMMERMAN		22	25	25	25
-----		-----	-----	-----	-----
PROFESSOR	UN	8	8	8	8
PROFESSOR	UN	FROM 18-2210-4071	1	1	1
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	8	8	8	8
ASSISTANT PROFESSOR	UN	FROM 18-2210-4033	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4053	1	1	1
INSTRUCTOR	UN	2	2	2	2
PRINCIPAL CLERK	14	1	1	1	1
5010-HUMANITIES-EASTERN		17	17	17	17
-----		-----	-----	-----	-----
PROFESSOR	UN	7	7	7	7
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	3	3	3	3
INSTRUCTOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
5020-SOCIAL SCIENCES-EASTERN		9	9	9	9
-----		-----	-----	-----	-----
PROFESSOR	UN	3	3	3	3
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
5022-HEALTH CAREERS-EASTERN		3	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	FROM 18-2210-6065	1	1	1
5025-EARLY CHILDHOOD-EASTERN		1	1	1	1
-----		-----	-----	-----	-----
ASSISTANT PROFESSOR	UN	1	1	1	1
5030-BUSINESS-EASTERN		7	7	7	7
-----		-----	-----	-----	-----
DIR OF INSTRCTNL SUPPORT SVCS	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	3	3	3	3
5033-COMPUTER INFORMATION SYSTEMS-EASTRN		4	4	4	4
-----		-----	-----	-----	-----
SPECIALIST 2	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
5035-HOTEL/RESTAURANT-EASTERN		1	2	2	2
-----		-----	-----	-----	-----
DIR OF THE CULINARY ARTS PROG	UN	1	1	1	1
INSTRUCTOR	UN	FROM 18-2210-4012	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
5040-SCIENCE & TECNOLOGY-EASTERN		8	7	7	7
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	TO 18-2270-3025	TO 18-2270-3025	TO 18-2270-3025
5045-MATHEMATICS-EASTERN		4	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
5050-HORTICULTURE-EASTERN		1	1	1	1
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
6014-ACCOUNTING, BUSINESS ADMIN-WESTERN		9	9	9	9
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	3	3	3	3
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
6015-OFFICE TECHNOLOGIES-WESTERN		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	2	2	2	2
SENIOR CLERK TYPIST	12	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
6031-ENGLISH-WESTERN		20	19	19	19
-----		-----	-----	-----	-----
PROFESSOR	UN	6	6	6	6
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	6	6	6	6
INSTRUCTOR	UN	2	2	2	2
INSTRUCTOR	UN	1	TO 18-2210-6037	TO 18-2210-6037	TO 18-2210-6037
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
6037-COMMUNICATIONS & ART-WESTERN		17	18	18	18
-----		-----	-----	-----	-----
PROFESSOR	UN	5	5	5	5
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	4	4	4	4
INSTRUCTOR	UN	FROM 18-2210-6031	1	1	1
PROFESSIONAL ASSISTANT 3	UN	3	3	3	3
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
6040-NURSING & APPLIED PROGRAMS-WESTERN		11	15	15	15
-----		-----	-----	-----	-----
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	FROM 18-2210-4040	2	2	2
INSTRUCTOR	UN	FROM 18-2210-4040	3	3	3
INSTRUCTOR	UN	1	TO 18-2210-6075	TO 18-2210-6075	TO 18-2210-6075
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
6045-HEALTH CAREERS-WESTERN		5	5	5	5
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	2	2	2	2
6050-PHYSICAL EDUCATION/WELLNESS-WESTERN		4	5	5	5
-----		-----	-----	-----	-----
DIRECTOR OF ATHLETICS	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	FROM 18-2210-6055	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
6055-MATHEMATICS-WESTERN		12	12	12	12
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	TO 18-2210-6050	TO 18-2210-6050	TO 18-2210-6050
ASSISTANT PROFESSOR	UN	6	6	6	6
INSTRUCTOR	UN	2	2	2	2
INSTRUCTOR	UN	FROM 18-2210-4014	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
6056-NATURAL SCIENCES TECHNLOGY-WESTERN		15	15	15	15
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	4	4	4	4
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
6060-VETERINARY SCIENCES-WESTERN		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	2	2	2	2
6065-SOCIAL SCIENCES-WESTERN		23	21	21	21
-----		-----	-----	-----	-----
PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	4	4	4	4
ASSOCIATE PROFESSOR	UN	1	TO 18-2210-6075	TO 18-2210-6075	TO 18-2210-6075
ASSISTANT PROFESSOR	UN	8	8	8	8
ASSISTANT PROFESSOR	UN	1	TO 18-2210-5022	TO 18-2210-5022	TO 18-2210-5022
INSTRUCTOR	UN	3	3	3	3
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2210-INSTRUCTION (CONT)					
6075-ENGLISH AS A SECOND LANGUAGE-WESTRN		4	6	6	6
-----		-----	-----	-----	-----
COLL DIR/ENG AS SECOND LANGUAGE	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	FROM 18-2210-6065	1	1	1
INSTRUCTOR	UN	FROM 18-2210-6040	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	1
TOTAL COST OF POSITIONS			\$35,435,101	\$35,435,101	\$35,435,101
PLUS SALARY ADJUSTMENT			1,808,959	1,808,959	1,808,959
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			2,308,610	2,308,610	2,308,610
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			2,867,146-	2,867,146-	2,867,146-
LESS ESTIMATED TURNOVER SAVINGS			816,695-	816,695-	816,695-
OTHER ADJUSTMENTS			0+	0+	0+
			-----	-----	-----
NET APPROPRIATION			\$35,868,829	\$35,868,829	\$35,868,829

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2220-ACADEMIC SUPPORT		60	58	58	58
3001-ADMINISTRTN OF INSTRUCTION-CENTRAL		10	10	10	10
-----		-----	-----	-----	-----
COLL ASST DEAN FOR FAC PRO ADV	UN	1	1	1	1
COLL ASSC DEAN-PLNG/MSTR SCHED	UN	1	1	1	1
COLL ASSOC DEAN-FAC PROF ADVNC	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
COL ASSC DN FOR ACCR&INS ASSMT	UN	1	1	1	1
COLL DEAN FCLTY/EXEC ASSC DEAN	UN	1	1	1	1
COLL ASSC DEAN-TRANS ESL PRGRM	UN	1	TO 18-2270-3013	TO 18-2270-3013	TO 18-2270-3013
COLL ASSOC DEAN FOR GENERAL ED	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
PRINCIPAL CLERK	14	2	2	2	2
3003-COLLEGE & ACADEMIC TECHNOLOGY		8	7	7	7
-----		-----	-----	-----	-----
COL ASC DN-ASMNT ACA & STU AFF	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	1	1	1	1
INSTRUCTOR	UN	1	TO 18-2220-3015	TO 18-2220-3015	TO 18-2220-3015
COLL ASST DIR FOR ED OPP PROG	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	1
3006-STUDENT SUCCESS PROGRAM		3	3	3	3
-----		-----	-----	-----	-----
ASSISTANT PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	1	1	1	1
3007-TITLE III INITIATIVES		2	1	1	1
-----		-----	-----	-----	-----
ASSISTANT PROFESSOR	UN	1	TO 18-2220-3015	TO 18-2220-3015	TO 18-2220-3015
INSTRUCTOR	UN	1	1	1	1
3010-CONTINUING EDUCATION		6	6	6	6
-----		-----	-----	-----	-----
COLL ASSOC DEAN OF CONTIN EDUC	UN	1	1	1	1
SPECIALIST 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	2	2	2	2
CLERK TYPIST	09	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2220-ACADEMIC SUPPORT (CONT)					
3015-ADMINISTRATION OF INSTR - NURSING		2	4	4	4
-----		-----	-----	-----	-----
ASSISTANT PROFESSOR	UN	FROM 18-2220-3007	1	1	1
INSTRUCTOR	UN	FROM 18-2220-3003	1	1	1
COLL ASSOC DEAN FOR NURSING	UN	1	1	1	1
COLL ASSOC DEAN-EDUC RESOURCES	UN	1	1	1	1
4010-BUSINESS DIVISION-AMMERMAN ADMIN		3	3	3	3
-----		-----	-----	-----	-----
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	2	2	2	2
PRINCIPAL CLERK	14	1	1	1	1
4030-AUDIO VISUAL SERVICES-AMMERMAN		1	0	0	0
-----		-----	-----	-----	-----
PRINCIPAL CLERK	14	1	TO 18-2270-4010	TO 18-2270-4010	TO 18-2270-4010
4075-AUDIO-VISUAL SERVICES-AMMERMAN		4	4	4	4
-----		-----	-----	-----	-----
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	2	2	2	2
SENIOR CLERK TYPIST	12	1	1	1	1
5001-ADMINISTRN OF INSTRUCTION-EASTERN		4	2	2	2
-----		-----	-----	-----	-----
ASST DEAN OF INSTRUCTION	UN	1	TO 18-2270-4010	TO 18-2270-4010	TO 18-2270-4010
SENIOR CLERK TYPIST	12	1	1	1	1
ACCOUNT CLERK	11	1	TO 18-2280-3017	TO 18-2280-3017	TO 18-2280-3017
CLERK TYPIST	09	1	1	1	1
5005-EVENING COLLEGE ADMINSTRN-EASTERN		5	5	5	5
-----		-----	-----	-----	-----
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR STENOGRAPHER	12	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2220-ACADEMIC SUPPORT (CONT)					
5015-DOWNTOWN CENTER - CULINARY ARTS		2	2	2	2
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT	UN	1	1	1	1
CLERK TYPIST	09	1	1	1	1
6001-ADMINISTRTN OF INSTRUCTION-WESTERN		8	8	8	8
-----		-----	-----	-----	-----
ASSOCIATE PROFESSOR	UN	1	1	1	1
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	2	2	2	2
PRINCIPAL CLERK	14	3	3	3	3
SENIOR CLERK TYPIST	12	1	1	1	1
CLERK TYPIST	09	1	1	1	1
6060-MULTIPURPOSE BLDG - WESTERN		1	1	1	1
-----		-----	-----	-----	-----
AUDIO VISUAL AIDE	07	1	1	1	1
6075-AUDIO-VISUAL SERVICES-WESTERN		1	2	2	2
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	FROM 18-2210-4032	1	1	1
TOTAL COST OF POSITIONS			\$4,276,734	\$4,276,734	\$4,276,734
PLUS SALARY ADJUSTMENT			178,345	178,345	178,345
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			369,080	369,080	369,080
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			432,088-	432,088-	432,088-
LESS ESTIMATED TURNOVER SAVINGS			207,003-	207,003-	207,003-
OTHER ADJUSTMENTS			0+	0+	0+
NET APPROPRIATION			\$4,185,068	\$4,185,068	\$4,185,068

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2240-LIBRARY		40	42	42	42
3010-LIBRARY ADMINISTRATION-CENTRAL		1	1	1	1
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
3020-LIBRARY TECHNICAL SERVICES-CENTRAL		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	3	3	3	3
3030-LIBRARY - HOLOCAUST EXHIBIT		1	1	1	1
-----		-----	-----	-----	-----
SENIOR CLERK TYPIST	12	1	1	1	1
4010-LIBRARY ADMINISTRATION-AMMERMAN		2	2	2	2
-----		-----	-----	-----	-----
COLL ASSC DEAN-LIB & LRN RSRCS	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
4020-LIBRARY SERVICES-AMMERMAN		12	12	12	12
-----		-----	-----	-----	-----
PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	3	3	3	3
ASSISTANT PROFESSOR	UN	2	2	2	2
SECRETARIAL ASSISTANT	17	1	1	1	1
SENIOR CLERK TYPIST	12	4	4	4	4
4040-ACADEMIC COMPUTING CENTER		4	5	5	5
-----		-----	-----	-----	-----
SPECIALIST 2	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	2	2	2	2
PROFESSIONAL ASSISTANT 3	UN	FROM 18-2210-4064	1	1	1
4075-NO UNIT NAME		0	1	1	1
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT 3	UN	FROM 18-2210-4014	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2240-LIBRARY (CONT)					
5010-LIBRARY ADMINISTRATION-EASTERN		2	2	2	2
-----		-----	-----	-----	-----
HEAD LIBRARIAN	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
5020-LIBRARY SERVICES-EASTERN		4	4	4	4
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
CLERK	09	1	1	1	1
6010-LIBRARY ADMINISTRATION-WESTERN		2	2	2	2
-----		-----	-----	-----	-----
HEAD LIBRARIAN	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
6020-LIBRARY SERVICES-WESTERN		6	6	6	6
-----		-----	-----	-----	-----
PROFESSOR	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	2	2	2	2
INSTRUCTOR	UN	1	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
TOTAL COST OF POSITIONS			\$2,623,131	\$2,623,131	\$2,623,131
PLUS SALARY ADJUSTMENT			123,851	123,851	123,851
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			148,680	148,680	148,680
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			131,204-	131,204-	131,204-
OTHER ADJUSTMENTS			0+	0+	0+
NET APPROPRIATION			\$2,764,458	\$2,764,458	\$2,764,458

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES		134	135	135	135
3010-STUDENT SERVICES ADMIN		5	4	4	4
-----		-----	-----	-----	-----
ASSOC VP FOR STUDENT AFFAIRS	38	1	1	1	1
EXECUTIVE DEAN/CAMPUS CEO	37	1	TO 18-2270-5010	TO 18-2270-5010	TO 18-2270-5010
COLL ASSC DEAN-STUDENT SUCCESS	UN	1	1	1	1
COL ASC DN FOR ED RES(RIV CNT)	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
3020-ADMISSIONS OFFICE-CENTRAL		10	10	10	10
-----		-----	-----	-----	-----
COLL DEAN OF ENROLLMENT MGMT	37	1	1	1	1
INSTRUCTOR	UN	2	2	2	2
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
ADMINISTRATOR I	21	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
CLERK TYPIST	09	2	2	2	2
3030-REGISTRAR-CENTRAL		8	8	8	8
-----		-----	-----	-----	-----
COLLEGE REGISTRAR	UN	1	1	1	1
HEAD CLERK	18	2	2	2	2
SECRETARIAL ASSISTANT	17	1	1	1	1
PRINCIPAL CLERK	14	4	4	4	4
3050-FINANCIAL AID & PLACEMENT-CENTRAL		3	3	3	3
-----		-----	-----	-----	-----
DIR OF FINANCIAL AID	UN	1	1	1	1
OFFICE SYSTEMS ANALYST II	21	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
4010-DEAN OF STUDENTS-AMMERMAN		3	3	3	3
-----		-----	-----	-----	-----
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES (CONT)					
4020-ADMISSIONS - AMMERMAN		9	10	10	10
-----		-----	-----	-----	-----
CAMPUS DIR OF ENROLMNT SVCS	UN	1	1	1	1
COLL DIR FOR ACAD & COMM PARTN	UN	1	1	1	1
PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	FROM 18-2210-4051	1	1	1
HEAD CLERK	18	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	1
4030-REGISTRAR - AMMERMAN		5	5	5	5
-----		-----	-----	-----	-----
ADMINISTRATOR I	21	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
CLERK TYPIST	09	3	3	3	3
4040-COUNSEL/CAREER GUIDANCE-AMMERMAN		7	8	8	8
-----		-----	-----	-----	-----
ASST DEAN OF INSTRUCTION	UN	1	1	1	1
PROFESSOR	UN	4	4	4	4
ASSISTANT PROFESSOR	UN	FROM 18-2210-4062	1	1	1
INSTRUCTOR	UN	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
4044-PLACEMENT-AMMERMAN		5	5	5	5
-----		-----	-----	-----	-----
DIR OF CAREER AND TRNSFR SRVCS	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES (CONT)					
4050-FINANCIAL AID - AMMERMAN		10	10	10	10
-----		-----	-----	-----	-----
COLL SUCCESS PROGRAM DIRECTOR	UN	1	1	1	1
CAMPUS DIR FINANCIAL AID	UN	1	1	1	1
SPECIALIST 2	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
HEAD CLERK	18	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
CLERK TYPIST	09	1	1	1	1
4060-HEALTH SERVICES-AMMERMAN		1	1	1	1
-----		-----	-----	-----	-----
REG NURSE SUPVR-CLINIC	22	1	1	1	1
4070-ACADEMIC ADVISEMENT-AMMERMAN		4	4	4	4
-----		-----	-----	-----	-----
ASST DIR OF COUNS, ADVSNG&TSTNG	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
4075-SPECIAL SERVICES-AMMERMAN		3	4	4	4
-----		-----	-----	-----	-----
DIR OF COUNS AND SPECIAL SRVCS	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	FROM 18-2210-4056	1	1	1
PRINCIPAL CLERK	14	2	2	2	2
4080-STUDENT ACTIVITIES-AMMERMAN		6	6	6	6
-----		-----	-----	-----	-----
DIR OF STUDENT ACTIVITIES	UN	1	1	1	1
CLLGE COORD OF MULTICULT AFFRS	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	2	2	2	2
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
4090-ATHLETICS		2	2	2	2
-----		-----	-----	-----	-----
ASST DEAN OF INSTRUCTION	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES (CONT)					
5010-DEAN OF STUDENTS-EASTERN		2	2	2	2
-----		-----	-----	-----	-----
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
5020-ADMISSIONS-EASTERN		3	3	3	3
-----		-----	-----	-----	-----
CAMPUS DIR OF ENROLMNT SVCS	UN	1	1	1	1
ASSOCIATE PROFESSOR	UN	1	1	1	1
SENIOR STENOGRAPHER	12	1	1	1	1
5030-REGISTRAR-EASTERN		2	2	2	2
-----		-----	-----	-----	-----
PRINCIPAL CLERK	14	1	1	1	1
CLERK TYPIST	09	1	1	1	1
5040-COUNSELING-EASTERN		4	4	4	4
-----		-----	-----	-----	-----
DIR OF EDUC OPPRTNTY PGM	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
5045-MULTICULTURAL AFFAIRS-EASTERN		1	1	1	1
-----		-----	-----	-----	-----
CLLGE COORD OF MULTICULT AFFRS	UN	1	1	1	1
5050-FINANCIAL AID-EASTERN		3	3	3	3
-----		-----	-----	-----	-----
CAMPUS ASST DIR OF FIN AID	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
5060-HEALTH SERVICES-EASTERN		1	1	1	1
-----		-----	-----	-----	-----
REGISTERED NURSE	19	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES (CONT)					
5080-STUDENT ACTIVITIES-EASTERN		4	4	4	4
-----		-----	-----	-----	-----
DIR OF STUDENT ACTIVITIES	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
6010-DEAN OF STUDENTS-WESTERN		3	3	3	3
-----		-----	-----	-----	-----
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
6020-ADMISSIONS - WESTERN		6	5	5	5
-----		-----	-----	-----	-----
DIR OF COUNS AND SPECIAL SRVCS	UN	1	1	1	1
CAMPUS DIR OF ENROLMNT SVCS	UN	1	1	1	1
CAMPUS ASST DIR OF ADMISSIONS	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	0	0	0	0
SECRETARIAL ASSISTANT	17	1	TO 18-2270-3010	TO 18-2270-3010	TO 18-2270-3010
PRINCIPAL CLERK	14	1	1	1	1
6030-REGISTRAR - WEST		4	4	4	4
-----		-----	-----	-----	-----
ADMINISTRATOR I	21	1	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
CLERK TYPIST	09	1	1	1	1
6040-COUNSELING - WESTERN		10	10	10	10
-----		-----	-----	-----	-----
ASST DEAN CORP TRN AND COOP ED	UN	1	1	1	1
CAMPUS COORD OF SPECIAL PROGS	UN	1	1	1	1
PROFESSOR	UN	2	2	2	2
ASSOCIATE PROFESSOR	UN	2	2	2	2
ASSISTANT PROFESSOR	UN	0	0	0	0
INSTRUCTOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2250-STUDENT SERVICES (CONT)					
6050-FINANCIAL AID - WESTERN		6	6	6	6
-----		-----	-----	-----	-----
ASST DEAN OF INSTRUCTION	UN	1	1	1	1
DIR OF FINANCIAL AID	UN	1	1	1	1
PROFESSOR	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
6060-HEALTH SERVICES - WESTERN		1	1	1	1
-----		-----	-----	-----	-----
REG NURSE SUPVR-CLINIC	22	1	1	1	1
6080-STUDENT ACTIVITIES - WESTERN		3	3	3	3
-----		-----	-----	-----	-----
DIR OF STUDENT ACTIVITIES	UN	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
TOTAL COST OF POSITIONS			\$9,361,660	\$9,361,660	\$9,361,660
PLUS SALARY ADJUSTMENT			437,726	437,726	437,726
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			220,888	220,888	220,888
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			191,649-	191,649-	191,649-
LESS ESTIMATED TURNOVER SAVINGS			60,342-	60,342-	60,342-
OTHER ADJUSTMENTS			0+	0+	0+
NET APPROPRIATION			\$9,768,283	\$9,768,283	\$9,768,283

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION		232	232	232	232
3010-COLLEGE FACILITIES & OPER-CENTRAL		6	6	6	6
-----		-----	-----	-----	-----
EXEC DIR OF FACIL SUPPORT SVCS	36	1	1	1	1
ADMIN DIR OF CAPITAL PROJECTS	UN	1	1	1	1
DIRECTOR OF CONSTRUCTION	UN	1	1	1	1
ARCHITECT	29	1	1	1	1
SENIOR SAFETY OFFICER	26	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
3015-SEWAGE TREATMENT FACILITIES		2	2	2	2
-----		-----	-----	-----	-----
SR WASTEWATER TRT PLT OP (3A)	18	1	1	1	1
WASTEWATER TRTMT PLT OP (3A)	15	1	1	1	1
3020-CENTRAL MAINTENANCE		13	3	3	3
-----		-----	-----	-----	-----
DIRECTOR OF CONSTRUCTION	UN	FROM 18-2260-5010	1	1	1
BLDG MAINTENANCE MANAGER	23	1	TO 18-2260-4020	TO 18-2260-4020	TO 18-2260-4020
MAINTENANCE MECHANIC IV	18	4	TO 18-2260-4020	TO 18-2260-4020	TO 18-2260-4020
MAINTENANCE MECHANIC III	15	1	1	1	1
MAINTENANCE MECHANIC III	15	2	TO 18-2260-4020	TO 18-2260-4020	TO 18-2260-4020
MAINTENANCE MECHANIC III	15	2	TO 18-2260-5020	TO 18-2260-5020	TO 18-2260-5020
MAINTENANCE MECHANIC III	15	2	TO 18-2260-6020	TO 18-2260-6020	TO 18-2260-6020
MAINTENANCE MECHANIC I	09	1	1	1	1
3030-SECURITY & PUBLIC SAFETY - CENTRAL		3	3	3	3
-----		-----	-----	-----	-----
DIRECTOR OF SECRTY & FIRE SFTY	UN	1	1	1	1
ASST DIR OF PHYS PLANT	UN	1	1	1	1
CLERK TYPIST	09	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
4010-PLANT OPERATIONS-AMMERMAN		62	62	62	62
-----		-----	-----	-----	-----
ADMIN DIRECTOR OF FACILITIES	UN	1	1	1	1
ASST DIR OF PHYS PLANT	UN	2	2	2	2
GROUND MAINT SUPERVISOR	22	1	1	1	1
AUTO MECHANIC IV	18	1	1	1	1
CUSTODIAL WORKER III	16	3	3	3	3
CAMPUS LABOR CREW LEADER	15	1	1	1	1
MAINTENANCE MECHANIC III	15	1	1	1	1
PRINCIPAL STENOGRAPHER	15	1	1	1	1
HEAVY EQUIPMENT OPERATOR	13	2	2	2	2
MAINTENANCE MECHANIC II	12	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
CUSTODIAL WORKER II	11	6	6	6	6
AUTO EQUIPMENT OPERATOR	10	8	8	8	8
CUSTODIAL WORKER I	08	30	30	30	30
LABORER	08	3	3	3	3
4020-COLLEGE MAINTENANCE-AMMERMAN		17	24	24	24
-----		-----	-----	-----	-----
BLDG MAINTENANCE MANAGER	23	FROM 18-2260-3020	1	1	1
MAINTENANCE MECHANIC IV	18	4	4	4	4
MAINTENANCE MECHANIC IV	18	FROM 18-2260-3020	4	4	4
AUTO MECHANIC III	16	1	1	1	1
MAINTENANCE MECHANIC III	15	8	8	8	8
MAINTENANCE MECHANIC III	15	FROM 18-2260-3020	2	2	2
MAINTENANCE MECHANIC II	12	1	1	1	1
AUTO EQUIPMENT OPERATOR	10	2	2	2	2
MAINTENANCE MECHANIC I	09	1	1	1	1
4030-SECURITY & PUBLIC SAFETY - AMMERMAN		22	22	22	22
-----		-----	-----	-----	-----
CAMPUS SECURITY GUARD II	13	4	4	4	4
CAMPUS SECURITY GUARD I	11	18	18	18	18

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
5010-PLANT MAINTENANCE & OPER-EASTERN		15	14	14	14
-----		-----	-----	-----	-----
ADMIN DIRECTOR OF FACILITIES	UN	1	1	1	1
DIRECTOR OF CONSTRUCTION	UN	1	TO 18-2260-3020	TO 18-2260-3020	TO 18-2260-3020
MAINT CREW CHF(STM/HVAC)	21	1	1	1	1
CUSTODIAL WORKER III	16	1	1	1	1
AUTO MECHANIC III	16	1	1	1	1
LABOR CREW LEADER	14	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
CUSTODIAL WORKER II	11	2	2	2	2
AUTO EQUIPMENT OPERATOR	10	1	1	1	1
CUSTODIAL WORKER I	08	4	4	4	4
LABORER	08	1	1	1	1
5020-CAMPUS SECURITY-EASTERN		8	10	10	10
-----		-----	-----	-----	-----
MAINTENANCE MECHANIC IV	18	4	4	4	4
MAINTENANCE MECHANIC III	15	3	3	3	3
MAINTENANCE MECHANIC III	15	FROM 18-2260-3020	2	2	2
MAINTENANCE MECHANIC II	12	1	1	1	1
5030-SECURITY & PUBLIC SAFETY - EAST		8	8	8	8
-----		-----	-----	-----	-----
CAMPUS SECURITY GUARD III	17	1	1	1	1
CAMPUS SECURITY GUARD II	13	2	2	2	2
CAMPUS SECURITY GUARD I	11	5	5	5	5
6010-PLANT MAINTENANCE & OPER-WESTERN		36	36	36	36
-----		-----	-----	-----	-----
ADMIN DIRECTOR OF FACILITIES	UN	1	1	1	1
ASST DIR OF PHYS PLANT	UN	2	2	2	2
AUTO MECHANIC IV	18	1	1	1	1
CUSTODIAL WORKER III	16	4	4	4	4
CAMPUS LABOR CREW LEADER	15	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
CUSTODIAL WORKER II	11	4	4	4	4
AUTO EQUIPMENT OPERATOR	10	2	2	2	2
AUTO MECHANIC I	09	1	1	1	1
ANIMAL CARETAKER	09	1	1	1	1
CLERK TYPIST	09	1	1	1	1
CUSTODIAL WORKER I	08	17	17	17	17

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
6020-CAMPUS SECURITY-WESTERN		11	13	13	13
-----		-----	-----	-----	-----
BLDG MAINTENANCE MANAGER	23	1	1	1	1
MAINTENANCE MECHANIC IV	18	3	3	3	3
MAINTENANCE MECHANIC III	15	3	3	3	3
MAINTENANCE MECHANIC III	15	FROM 18-2260-3020 3	2	2	2
MAINTENANCE MECHANIC II	12	1	1	1	1
MAINTENANCE MECHANIC I	09	1	1	1	1
CUSTODIAL WORKER I	08	2	2	2	2
6030-SECURITY & PUBLIC SAFETY - WEST		18	18	18	18
-----		-----	-----	-----	-----
CAMPUS SECURITY GUARD III	17	1	1	1	1
CAMPUS SECURITY GUARD II	13	2	2	2	2
CAMPUS SECURITY GUARD I	11	15	15	15	15
6060-MULTI PURPOSE BUILDING-WESTERN		11	11	11	11
-----		-----	-----	-----	-----
GROUNDS MAINT SUPERVISOR	22	1	1	1	1
MAINTENANCE MECHANIC III	15	2	2	2	2
HEAVY EQUIPMENT OPERATOR	13	1	1	1	1
AUTO MECHANIC II	12	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
CUSTODIAL WORKER II	11	1	1	1	1
AUTO EQUIPMENT OPERATOR	10	1	1	1	1
CUSTODIAL WORKER I	08	3	3	3	3
TOTAL COST OF POSITIONS			\$10,637,449	\$10,637,449	\$10,637,449
PLUS SALARY ADJUSTMENT			413,238	413,238	413,238
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			723,674	723,674	723,674
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			723,674-	723,674-	723,674-
LESS ESTIMATED TURNOVER SAVINGS			524,580-	524,580-	524,580-
OTHER ADJUSTMENTS			0+	0+	0+
NET APPROPRIATION			\$10,526,107	\$10,526,107	\$10,526,107

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
TOTAL PERMANENT POSITIONS:					
COLLEGE REGULAR		471	479	479	479
18-2270-GENERAL ADMINISTRATION		65	70	70	70
3010-PRESIDENT'S OFFICE		5	6	6	6
-----		-----	-----	-----	-----
PRES OF COMMUNITY COLLEGE	42	1	1	1	1
EXEC ASST TO THE PRESIDENT	31	1	1	1	1
SECRETARY	17	1	1	1	1
SECRETARIAL ASSISTANT	17	FROM 18-2250-6020	1	1	1
SENIOR CLERK TYPIST	12	2	2	2	2
3011-FOUNDATION SUPPORT-CENTRAL		2	2	2	2
-----		-----	-----	-----	-----
EXECUTIVE VICE PRESIDENT	41	1	1	1	1
INTERGVRNMNTL RELNS COORD	31	1	1	1	1
3013-VICE PRESIDENT FOR ACADEMIC AFFAIRS		4	5	5	5
-----		-----	-----	-----	-----
VP FOR ACADEMIC & STUDENT AFF	40	1	1	1	1
ASST TO VP FOR ACAD & CAMP AFF	29	1	1	1	1
COLL ASSC DEAN-TRANS ESL PRGRM	UN	FROM 18-2220-3001	1	1	1
SECRETARIAL ASSISTANT	17	2	2	2	2
3025-INSTITUTIONAL SERVICES - CENTRAL		3	3	3	3
-----		-----	-----	-----	-----
COLLEGE GENERAL COUNSEL	38	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	FROM 18-2210-5040	1	1	1
PURCHASING TECHNICIAN	17	1	TO 18-2270-3040	TO 18-2270-3040	TO 18-2270-3040
SECRETARIAL ASSISTANT	17	1	1	1	1
3030-STUDENT AFFAIRS-CENTRAL		0	1	1	1
-----		-----	-----	-----	-----
CLERK TYPIST	09	FROM 18-2270-4010	1	1	1
3033-AVP FOR CAMPUS AFFAIRS		3	2	2	2
-----		-----	-----	-----	-----
VP FOR PLANNING & INST ASSESS	39	1	1	1	1
COL ASSC DEAN FOR COMP&INF SYS	UN	1	TO 18-2280-3025	TO 18-2280-3025	TO 18-2280-3025
SECRETARIAL ASSISTANT	17	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
3035-EXECUTIVE DEAN OF FINANCE-CENTRAL		3	3	3	3
-----		-----	-----	-----	-----
V P FOR BUSINESS AND FIN AFF	39	1	1	1	1
ASSOCIATE DEAN OF FIN AFF	UN	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
3040-BUSINESS AFFAIRS		4	5	5	5
-----		-----	-----	-----	-----
ADMIN DIR OF BUSINESS OPERATNS	35	1	1	1	1
PURCHASING TECHNICIAN	17	1	1	1	1
PURCHASING TECHNICIAN	17	1	1	1	1
ACCOUNT CLERK	11	2	2	2	2
		FROM 18-2270-3025			
3045-PAYROLL-CENTRAL		5	5	5	5
-----		-----	-----	-----	-----
ADMINISTRATOR III	28	1	1	1	1
SENIOR ACCOUNT CLERK	14	3	3	3	3
ACCOUNT CLERK	11	1	1	1	1
3050-PERSONNEL-CENTRAL		6	6	6	6
-----		-----	-----	-----	-----
ADM DIR FOR EMPLOYEE RELATIONS	34	1	1	1	1
ADMINISTRATOR I	21	1	1	1	1
ADMINISTRATIVE AIDE	19	1	1	1	1
MANAGEMENT ANALYST	19	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
3060-BUDGET & FINANCE		7	7	7	7
-----		-----	-----	-----	-----
PRINCIPAL AUDITOR	28	1	1	1	1
SR FINANCIAL ANALYST	24	1	1	1	1
SENIOR ACCOUNTANT	24	1	1	1	1
BUDGET EXAMINER	20	1	1	1	1
ACCOUNTANT	20	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
4010-EXECUTIVE DEAN-AMMERMAN		2	4	4	4
-----		-----	-----	-----	-----
EXECUTIVE DEAN/CAMPUS CEO	37	1	1	1	1
ASST DEAN OF INSTRUCTION	UN	FROM 18-2220-5001	1	1	1
SECRETARIAL ASSISTANT	17	FROM 18-2210-4043	1	1	1
PRINCIPAL CLERK	14	FROM 18-2220-4030	1	1	1
CLERK TYPIST	09	1	TO 18-2270-3030	TO 18-2270-3030	TO 18-2270-3030
4030-BUSINESS AFFAIRS-AMMERMAN		3	3	3	3
-----		-----	-----	-----	-----
ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1	1	1
HEAD CLERK	18	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
4031-ACCOUNTING-AMMERMAN		4	4	4	4
-----		-----	-----	-----	-----
HEAD CLERK	18	1	1	1	1
PRINCIPAL ACCOUNT CLERK	17	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1
5010-EXECUTIVE DEAN-EASTERN		2	2	2	2
-----		-----	-----	-----	-----
EXECUTIVE DEAN/CAMPUS CEO	37	FROM 18-2250-3010	1	1	1
COL ASSC DN FOR ACCR&INS ASSMT	UN	1	TO 18-2220-3001	TO 18-2220-3001	TO 18-2220-3001
SECRETARIAL ASSISTANT	17	1	1	1	1
5020-BUSINESS AFFAIRS-EASTERN		4	4	4	4
-----		-----	-----	-----	-----
ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1	1	1
COMPUTER PROGRAMMER	21	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1
6010-EXECUTIVE DEAN-WESTERN		2	2	2	2
-----		-----	-----	-----	-----
EXECUTIVE DEAN/CAMPUS CEO	37	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
6020-BUSINESS AFFAIRS-WESTERN		6	6	6	6
-----		-----	-----	-----	-----
ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1	1	1
HEAD CLERK	18	1	1	1	1
PURCHASING TECHNICIAN	17	1	1	1	1
SENIOR ACCOUNT CLERK	14	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1
CLERK TYPIST	09	1	1	1	1
TOTAL COST OF POSITIONS			\$4,626,217	\$4,626,217	\$4,626,217
PLUS SALARY ADJUSTMENT			161,208	161,208	161,208
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			599,540	599,540	599,540
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			321,629-	321,629-	321,629-
LESS ESTIMATED TURNOVER SAVINGS			113,850-	113,850-	113,850-
OTHER ADJUSTMENTS			0+	0+	0+
			-----	-----	-----
NET APPROPRIATION			\$4,951,486	\$4,951,486	\$4,951,486

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT		77	79	79	79
3011-FOUNDATION SUPPORT-CENTRAL		1	1	1	1
-----		-----	-----	-----	-----
PRINCIPAL CLERK	14	1	1	1	1
3015-COLLEGE & COMMUNITY RELATIONS-CENTRAL		8	8	8	8
-----		-----	-----	-----	-----
VP FOR INSTITUTIONAL ADVNCMNT	39	1	1	1	1
DIRECTOR OF MARKETING	35	1	1	1	1
ASST TO VP FOR INSTIT ADVNCMNT	31	1	1	1	1
COLL DIR OF DEV AND ALUMNI AFF	UN	1	1	1	1
DIR OF PUBLICTNS	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
COLL ASSOC DEAN-INST ADVNCMNT	UN	1	1	1	1
3016-PRINT SHOP		2	2	2	2
-----		-----	-----	-----	-----
DUPLICATING MACHINE OP IV	19	1	1	1	1
WAREHOUSE WORKER II	10	1	1	1	1
3017-GRANTS DEPARTMENT-CENTRAL		2	3	3	3
-----		-----	-----	-----	-----
COLL ASST DEAN OF GRANTS DEV	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
ACCOUNT CLERK	11	FROM 18-2220-5001	1	1	1
3020-CORPORATE TRAINING		5	5	5	5
-----		-----	-----	-----	-----
ADMIN DIR OF CORP TRAINING	34	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT (CONT)					
3021-HEALTH, SPORTS & EDUCATION CENTER		7	7	7	7
-----		-----	-----	-----	-----
ASSOC VP FOR CAMPUS AFFAIRS	38	1	1	1	1
CAMPUS COORD OF SPECIAL PROGS	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
BUILDINGS SUPERINTENDENT	25	1	1	1	1
RECREATION SUPERVISOR	21	1	1	1	1
ACCOUNT CLERK	11	1	1	1	1
3025-INSTITUTIONAL SERVICES-CENTRAL		4	5	5	5
-----		-----	-----	-----	-----
COL ASSC DEAN FOR COMP&INF SYS	UN	FROM 18-2270-3033	1	1	1
COLL ASSOC DEAN-INSTRCTNL TECH	UN	1	1	1	1
COMMUNICATIONS ANALYST II	24	1	1	1	1
MANAGEMENT ANALYST	19	1	1	1	1
SECRETARIAL ASSISTANT	17	1	1	1	1
3035-TECHNICAL SUPPORT SERVICES-CENTRAL		6	6	6	6
-----		-----	-----	-----	-----
ASSOC DIR OF COMPUTER SUPP SVC	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	2	2	2	2
OFFICE SYSTEMS ANALYST II	21	1	1	1	1
HEAD CLERK	18	1	1	1	1
3045-INSTITUTIONAL RESEARCH-CENTRAL		6	6	6	6
-----		-----	-----	-----	-----
DIRECTOR OF ENROLLMENT INFO	UN	1	1	1	1
SPECIALIST 2	UN	2	2	2	2
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
COLL ASSOC DEAN-INST EFFCTVNSS	UN	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
3050-COLLEGE NETWORKING & TELECOMMUNICNS		5	5	5	5
-----		-----	-----	-----	-----
CLLGE DIR NTRKNG & TELCMNCTNS	UN	1	1	1	1
INSTRUCTOR	UN	1	1	1	1
OFFICE SYSTEMS ANALYST III	24	1	1	1	1
OFFICE SYSTEMS ANALYST I	19	1	1	1	1
TELECOMMUNICATIONS AIDE	13	1	1	1	1

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT (CONT)					
3070-COMPUTER CENTER-CENTRAL		21	21	21	21
-----		-----	-----	-----	-----
DIR OF INFORMATION MNGMNT	33	1	1	1	1
PR PROGRAMMER ANALYST	30	1	1	1	1
ASSC DIR CMP CNTR FOR APPS DEV	UN	1	1	1	1
ASSOC DIR OF COMPUTER CENTER	UN	1	1	1	1
SPECIALIST 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 3	UN	1	1	1	1
PROFESSIONAL ASSISTANT 2	UN	2	2	2	2
DATA BASE MANAGER	29	1	1	1	1
SR PROGRAMMER ANALYST	27	1	1	1	1
OFFICE SYSTEMS ANALYST III	24	1	1	1	1
PROGRAMMER ANALYST	24	3	3	3	3
COMPUTER PROGRAMMER	21	1	1	1	1
OFFICE SYSTEMS ANALYST I	19	3	3	3	3
OFFICE SYSTEMS TECHNICIAN	17	1	1	1	1
SENIOR CLERK TYPIST	12	1	1	1	1
SR DATA ENTRY OPERATOR	11	1	1	1	1
3075-ERP IMPLEMENTATION		2	2	2	2
-----		-----	-----	-----	-----
ASSOC DEAN-ENTRPRSE RSRCE PLNG	UN	1	1	1	1
PRINCIPAL CLERK	14	1	1	1	1
3080-CENTRAL RECEIVING & MAIL SERVICES		8	8	8	8
-----		-----	-----	-----	-----
CAMPUS COORD-PGMS & FACLS	UN	1	1	1	1
LABOR CREW LEADER	14	1	1	1	1
COURIER	12	5	5	5	5
WAREHOUSE WORKER II	10	1	1	1	1
TOTAL COST OF POSITIONS			\$5,227,387	\$5,227,387	\$5,227,387
PLUS SALARY ADJUSTMENT			229,920	229,920	229,920
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			165,714	165,714	165,714
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			241,745-	241,745-	241,745-
OTHER ADJUSTMENTS			0+	0+	0+
NET APPROPRIATION			\$5,381,276	\$5,381,276	\$5,381,276

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2446-PROF DEV FOR EDUC INTERPRTERS(GA22)		1	1	1	1
4077-PROF DEV FOR EDUC INTERPRETERS		1	1	1	1
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$57,003	\$57,003	\$57,003
PLUS SALARY ADJUSTMENT			4,031	4,031	4,031
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			672-	672-	672-
NET APPROPRIATION			----- \$60,362	----- \$60,362	----- \$60,362

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2418-RAYTHEON/GENERAL MOTORS (GA24)		2	2	2	2
4058-RAYTHEON/GENERAL MOTORS		2	2	2	2
-----		-----	-----	-----	-----
CORPORATE TRAINER OF AUTO TECH	UN	2	2	2	2
TOTAL COST OF POSITIONS			\$128,654	\$128,654	\$128,654
PLUS SALARY ADJUSTMENT			9,316	9,316	9,316
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			3,956-	3,956-	3,956-
			-----	-----	-----
NET APPROPRIATION			\$134,014	\$134,014	\$134,014

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2348-VTEA (GC02)		1	1	1	1
3001-VTEA		1	1	1	1
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$39,310	\$39,310	\$39,310
PLUS SALARY ADJUSTMENT			2,846	2,846	2,846
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			10,894-	10,894-	10,894-
			-----	-----	-----
NET APPROPRIATION			\$31,262	\$31,262	\$31,262

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
TOTAL PERMANENT POSITIONS:					
COLLEGE GRANTS		11	11	11	11
18-2301-LIBERTY PARTNERSHIP PGM (GC03)		1	1	1	1
3001-LIBERTY PARTNERSHIP PGM		1	1	1	1
-----		-----	-----	-----	-----
CLERK TYPIST	09	1	1	1	1
TOTAL COST OF POSITIONS			\$27,066	\$27,066	\$27,066
PLUS SALARY ADJUSTMENT			104	104	104
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			3,430+	3,430+	3,430+
			-----	-----	-----
NET APPROPRIATION			\$30,600	\$30,600	\$30,600

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2310-NYSED SCI/TECH PGM (GC06)		2	2	2	2
3001-NYSED SCI/TECH PGM		2	2	2	2
-----		-----	-----	-----	-----
SPECIALIST 2	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$111,009	\$111,009	\$111,009
PLUS SALARY ADJUSTMENT			6,324	6,324	6,324
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			24,805-	24,805-	24,805-
NET APPROPRIATION			----- \$92,528	----- \$92,528	----- \$92,528

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2320-TRIO (GC20)		2	2	2	2
3001-TRIO STUDENT SUPPORT SERVICE		2	2	2	2
-----		-----	-----	-----	-----
CAMPUS COORD OF SPECIAL PROGS	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$119,887	\$119,887	\$119,887
PLUS SALARY ADJUSTMENT			7,146	7,146	7,146
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			7,696+	7,696+	7,696+
NET APPROPRIATION			----- \$134,729	----- \$134,729	----- \$134,729

COUNTY OF SUFFOLK  
 ANNUAL BUDGET  
 AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE  
 FUND COMMUNITY COLLEGE  
 FUNCTION EDUCATION

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2815-ADULT BASIC EDUCATION (GC50)		1	1	1	1
3001-ADULT BASIC EDUCATION		1	1	1	1
-----		-----	-----	-----	-----
CLERK TYPIST	09	1	1	1	1
TOTAL COST OF POSITIONS			\$27,066	\$27,066	\$27,066
PLUS SALARY ADJUSTMENT			104	104	104
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			30,074+	30,074+	30,074+
NET APPROPRIATION			----- \$57,244	----- \$57,244	----- \$57,244

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2806-ENTREPRENUER PROGRAM (GT03)		1	1	1	1
3010-ENTREPRENUER PROGRAM		1	1	1	1
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$73,514	\$73,514	\$73,514
PLUS SALARY ADJUSTMENT			2,169	2,169	2,169
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			38,325-	38,325-	38,325-
			-----	-----	-----
NET APPROPRIATION			\$37,358	\$37,358	\$37,358

COUNTY OF SUFFOLK  
 ANNUAL BUDGET  
 AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE  
 FUND COMMUNITY COLLEGE  
 FUNCTION EDUCATION

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2871-BRIDGE COLLEGE TO WORK VI (GT16)		1	1	1	1
8010-BRIDGE COLLEGE TO WORK VI		1	1	1	1
-----		-----	-----	-----	-----
PROFESSIONAL ASSISTANT 2	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$54,059	\$54,059	\$54,059
PLUS SALARY ADJUSTMENT			3,822	3,822	3,822
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			1,363+	1,363+	1,363+
			-----	-----	-----
NET APPROPRIATION			\$59,244	\$59,244	\$59,244

COUNTY OF SUFFOLK  
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE  
FUND COMMUNITY COLLEGE  
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
18-2803-LI REGIONAL MECHATRONICS TRAIN GT33		3	3	3	3
3001-LI REGIONAL MECHATRONICS		3	3	3	3
-----		-----	-----	-----	-----
PROJ DIR OF MCTRNCs TRNG INITV	33	1	1	1	1
ASSISTANT PROFESSOR	UN	1	1	1	1
PROFESSIONAL ASSISTANT 1	UN	1	1	1	1
TOTAL COST OF POSITIONS			\$199,253	\$199,253	\$199,253
PLUS SALARY ADJUSTMENT			13,167	13,167	13,167
PLUS NEW POSITIONS			0	0	0
PLUS TRANSFERS IN			0	0	0
LESS ABOLISHED POSITIONS			0	0	0
LESS TRANSFERS OUT			0	0	0
LESS ESTIMATED TURNOVER SAVINGS			0	0	0
OTHER ADJUSTMENTS			212,420-	176,472-	176,472-
			-----	-----	-----
NET APPROPRIATION			\$0	\$35,948	\$35,948

COUNTY OF SUFFOLK  
ANNUAL BUDGET

TOTAL STAFF BY FUNCTION AND FUND

SUMMARY OF AUTHORIZED STAFF

FUNCTION	2007/2008 MODIFIED	2008/2009 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
TOTAL STAFF BY FUND	1,098	1,098	1,098	1,098
-----	-----	-----	-----	-----
COMMUNITY COLLEGE	1,098	1,098	1,098	1,098
TOTAL STAFF BY FUNCTION:				
-----				
EDUCATION	1,098	1,098	1,098	1,098
-----	-----	-----	-----	-----
COMMUNITY COLLEGE	1,098	1,098	1,098	1,098
TOTAL COST OF POSITIONS		\$73,024,500	\$73,024,500	\$73,024,500
PLUS SALARY ADJUSTMENT		3,402,276	3,402,276	3,402,276
PLUS NEW POSITIONS		0	0	0
LESS ABOLISHED POSITIONS		0	0	0
LESS ESTIMATED TURNOVER SAVINGS		2,095,419-	2,095,419-	2,095,419-
OTHER ADJUSTMENTS		248,509-	212,561-	212,561-
		-----	-----	-----
NET APPROPRIATION		\$74,082,848	\$74,118,796	\$74,118,796