

**STEVE LEVY
SUFFOLK COUNTY EXECUTIVE
GEORGE GATTA JR., INTERIM PRESIDENT
SUFFOLK COMMUNITY COLLEGE**



Suffolk

COUNTY COMMUNITY COLLEGE



**SUFFOLK COMMUNITY COLLEGE
ADOPTED BUDGET 2009-2010**

COUNTY LEGISLATURE

William J. Lindsay, Presiding Officer

District

- 1 Edward P. Romaine
- 2 Jay H. Schneiderman
- 3 Kate M. Browning
- 4 Brian B. Beedenbender
- 5 Vivian Viloría-Fisher
- 6 Daniel P. Losquadro
- 7 Jack Eddington
- 8 William J. Lindsay
- 9 Ricardo Montano
- 10 Cameron Alden
- 11 Thomas F. Barraga
- 12 John M. Kennedy, Jr.
- 13 Lynne C. Nowick
- 14 Wayne R. Horsley
- 15 DuWayne Gregory
- 16 Steven H. Stern
- 17 Louis D'Amaro
- 18 Jon Cooper

Tim Laube, Clerk of the Legislature

EXECUTIVE OFFICE**Steve Levy, Suffolk County Executive**

Chris Kent, Chief Deputy County Executive
 Jeffrey W. Szabo, Deputy County Executive & Chief of Staff
 Ben Zwirn, Deputy County Executive

Division of Budget & Management

Frederick Pollert, Deputy County Executive for Finance & Management

Budget & Management

Connie R. Corso, Budget Director
 Allen M. Kovesdy, Director of Management & Research
 James P. Burt, Assistant Budget Director
 Carmine A. Chiusano, Assistant Budget Director
 Kim G. Brandeau, Chief Budget Examiner
 Neil Toomb, Intergovernmental Relations Coordinator
 Beth Reynolds, Principal Executive Analyst
 Debra A. Kolyer, Principal Financial Analyst
 Theresa M. Lollo, Principal Financial Analyst
 Gina H. Kommer, Assistant Executive Analyst
 Tricia Saunders, Assistant Executive Analyst
 Suzanne L. Martin, Administrator I
 Steven W. Forst, Auditor
 Nick Paglia, Executive Technician
 Christina L. Blake, Principal Account Clerk
 Victoria M. Canestro, Principal Clerk
 Laila P. Peters, Senior Clerk Typist
 Deborah A. Colonna, Account Clerk

County Executive Technology Unit

Jeff Houghtalen, Office Systems Analyst III
 Joe Frankino, Computer Programmer Trainee

The new budget procedures condense the County's budget and fiscal responsibilities and require that the County either support or reject the total College budget request and county contribution. If the County adopts a different budget total, the Board of Trustees will amend their budget request to keep the budget in balance [*Memorandum of Understanding of Procedures, 3 (a)(9)*].

As we have gone through this new process for the first time, the primary concern that arose was one that I had broached during the negotiations on a new operating agreement with the College:

Status of Funds.

- Suffolk's operating budgets contain a "Status of Funds" which provides an overview of expenditures and revenues for the proposed year budget as a continuance of previous years. It provides high level budget information that confirms the proposed budget is in balance and shows whether or not previous years operations resulted in surpluses or deficits.
- There is a consensus between the Executive's Budget Office and the Legislature's Budget Review Office that the County should adopt not just a level of County contribution to the College, but the high level information included in the status of funds. This will ensure that the budget is based on consistent historical fiscal information that is reconcilable to the College's certified financial statements and information provided to New York State.
- The new agreements with the College have five year terms and allow for the reconsideration of issues that arise during implementation. Based on our experience this year, we would like to work with the College in this area.

Of note, the 2009-2010 Requested College Budget:

- Totals \$180 million (4.87%) more than the 2008-09 adopted budget.
- Increases tuition by \$100 per semester for full time resident students and \$8 per credit for part time students;
- Keeps the County contribution at the same level as the 2008-2009 budget.
- Underestimates 2008-2009 permanent salary turnover savings by \$1.5 million, which results in a lower carry over fund balance for 2009-2010.
- Does not factor in the 2009-2010 salary savings associated with the agreed lag payroll for 405 members of the Association of Municipal Employees (AME), amounting to approximately \$725,000.
- Estimates a reserve fund balance of \$6.9 million, which the College has decided to maintain, rather than use to reduce their tuition increase.
- Estimates Full Time Equivalent (FTE) enrollment growth at 3.8% for 2008-2009 and at 3% for 2009-2010.
- Does not request new positions, but funds vacancies, contributing to a \$4.8 million (4.63%) increase in budgeted personnel funds;
- Increases contractual services expenditures by \$1.3 million, which includes \$658,000 for the College's independent payroll system (the "Banner" system).
- Includes \$370,000 for the new MTA payroll tax which was recently adopted by the New York State Legislature.

I would like to commend the College for recognizing that Suffolk County revenues have declined while demands for health and social services are increasing due to the national and state recession. The College's adherence to my budget call letter to submit a Requested Budget with no increase in the County contribution to the College is appreciated.

I look forward to working with the Legislature and the College to continue to improve the current budget process and the free exchange of budget information.

Very truly yours,

A handwritten signature in black ink that reads "Steve Levy". The signature is written in a cursive style with a prominent underline under the word "Levy".

Steve Levy
County Executive

CHART 1

**COMMUNITY COLLEGE MAJOR AREAS OF EXPENSE
FISCAL YEARS 2008/09 - 2009/10**

PROGRAM	2008/2009 ADOPTED BUDGET		2009/2010 REQUESTED BUDGET ADOPTED TOTAL	
	<i>Amount</i>	%	<i>Amount</i>	%
INSTRUCTION	\$62,008,243	36.1%	65,917,358	36.5%
ACADEMIC SUPPORT	\$7,988,450	4.7%	8,388,068	4.6%
LIBRARY	\$4,422,053	2.6%	4,600,286	2.5%
STUDENT SERVICES	\$13,407,378	7.8%	13,193,065	7.3%
PLANT MAINTENANCE & OPERATION	\$23,103,980	13.5%	23,909,917	13.2%
GENERAL ADMINISTRATION	\$6,528,085	3.8%	6,841,426	3.8%
GENERAL INSTITUTIONAL SUPPORT	\$11,365,868	6.6%	11,886,051	6.6%
GRANTS	\$2,811,934	1.6%	2,320,295	1.3%
EMPLOYEE BENEFITS	\$37,525,546	21.9%	40,665,810	22.5%
INTERFUND TRANSFERS	<u>\$2,556,767</u>	1.5%	<u>2,736,920</u>	<u>1.5%</u>
TOTAL	<u>171,718,304</u>	<u>100.0%</u>	<u>180,459,196</u>	<u>100.0%</u>

CHART 2

**COMMUNITY COLLEGE ENROLLMENT
FISCAL YEARS 2002/03 - 2009/10**

FISCAL YEAR	FULL TIME EQUIVALENT (FTE)		FULL TIME STUDENTS		PART TIME STUDENTS		HEAD COUNT	
	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>	<i>Number</i>	<i>% Change</i>
Actual 2002/03	15,642		10,860		9,420		20,280	
2003/04	15,992	2.2%	11,270	3.8%	9,010	-4.4%	20,280	0.0%
2004/05	16,220	1.4%	11,710	3.9%	9,407	4.4%	20,980	3.5%
2005/06	16,433	1.3%	11,766	0.5%	9,414	0.1%	21,117	0.7%
2006/07	16,852	2.5%	12,281	4.4%	9,578	1.7%	21,859	3.5%
2007/08	17,404	3.3%	12,832	4.5%	9,260	-3.3%	22,092	1.1%
Adopted 2008/2009	17,909	2.9%	13,051	1.7%	10,180	9.9%	23,231	5.2%
Estimated 2008/2009	18,067	3.8%	13,320	3.8%	9,612	3.8%	22,932	3.8%
Requested 2009/2010	18,609	3.0%	13,720	3.0%	9,900	3.0%	23,620	3.0%

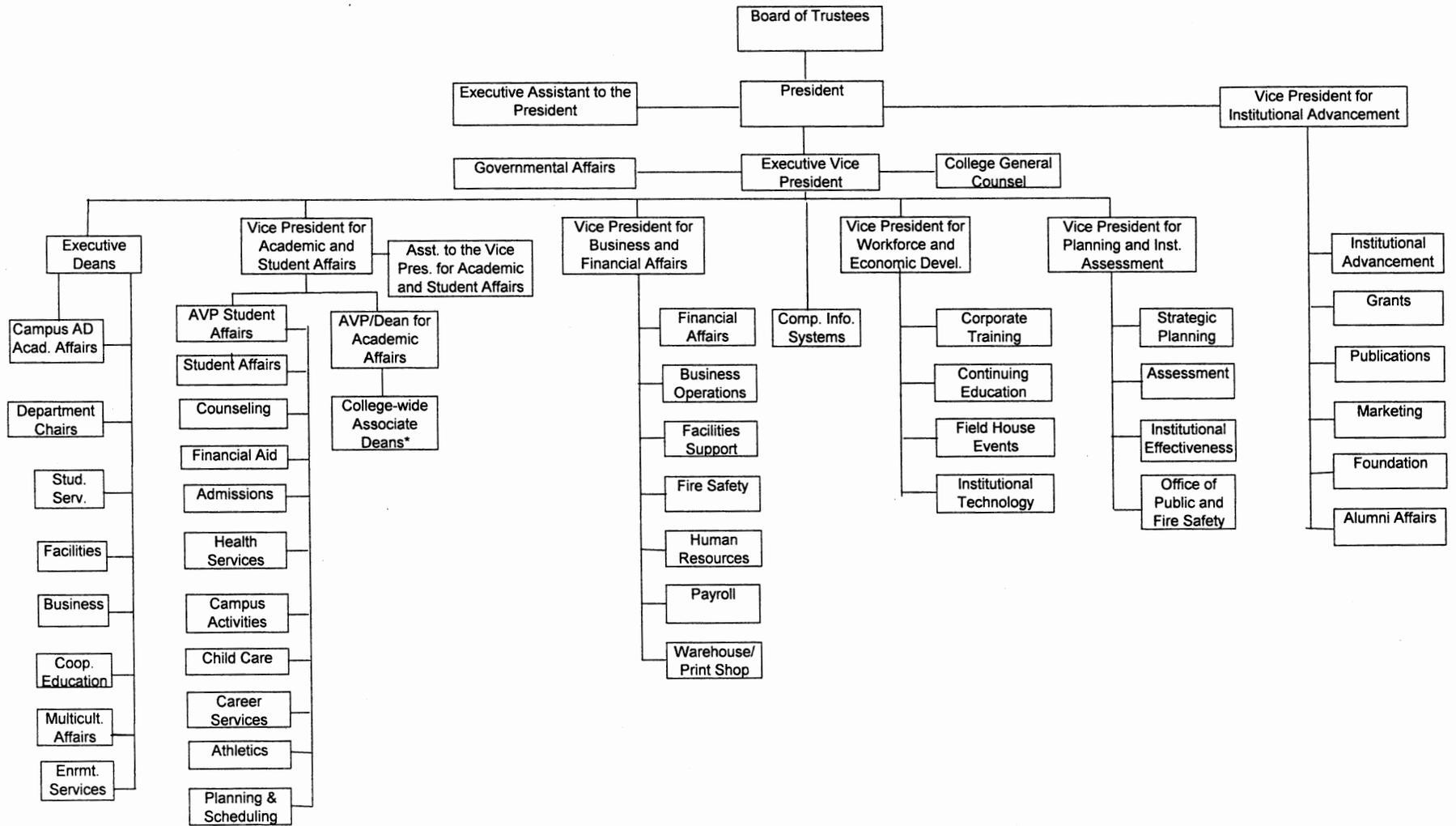
CHART 3

**2009/2010 PROPERTY TAX LEVY
COST TO THE AVERAGE TAXPAYER
COMMUNITY COLLEGE**

TOWN	2009/2010 TOTAL FULL VALUATION	% OF TOTAL	2009/2010 PROPERTY TAX LEVY	COST TO AVG TAXPAYER OF 2009/2010 LEVY	COST TO AVG TAXPAYER OF 2008/2009 LEVY	DIFFERENCE IN COST TO AVERAGE TAXPAYER	2009/2010 TOTAL TAXABLE ASSESSED VALUATION	2009/2010 AV TAX RATE PER \$1000
TOTAL	\$322,871,302,455	100.00%	\$5,250,467	\$9.68	\$9.68	\$0.00	\$62,907,779,070	\$0.02

NOTES:

- 1) SOURCE FOR EQUALIZATION RATES: 2008 COUNTY EQUALIZATION RATES AS ESTABLISHED BY THE STATE OF NEW YORK BOARD OF EQUALIZATION AND ASSESSMENT AND ADOPTED BY THE SUFFOLK COUNTY LEGISLATURE ON 11/18/08
 - 2) SOURCE FOR NUMBER OF FAMILY PARCELS AND CORRESPONDING ASSESSED VALUATION: SUFFOLK COUNTY REAL PROPERTY TAX SERVICE, SEPTEMBER 2008.
 - 3) SOURCE FOR TOTAL TAXABLE ASSESSED VALUATION FOR COUNTY PURPOSES: RESOLUTION NO. 973-2008
 - 4) THE 2008/2009 COST TO THE AVERAGE TAXPAYER WAS RESTATED USING THE CURRENT AVERAGE ASSESSED VALUATION FOR PURPOSE OF COMPARABILITY.
 - 5) THE COST TO THE AVERAGE TAXPAYER PER \$1,000,000 OF COLLEGE FUND TAXES LEVIED: **\$1.84**
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ADOPTED 2009/2010 TOTALS

07/08 Actual	08/09 Adopted	Totals	09/10 Requested	09/10 Recommended	09/10 Adopted
\$164,273,315	\$171,718,304	OPERATING BUDGET TOTAL	\$180,459,196	\$180,459,196	\$180,459,196
\$34,131,342	\$34,197,742	COUNTY CONTRIBUTION	\$34,197,742	\$34,197,742	\$34,197,742
\$4,471,615	\$4,405,215	DISCRETIONARY TAX LEVY	\$4,405,215	\$4,405,215	\$4,405,215
\$778,852	\$845,252	MANDATED TAX LEVY	\$0	\$845,252	\$845,252
\$5,335,783	\$5,517,629	TRANSFER FOR DEBT SERVICE	\$0	\$5,499,907	\$5,499,907
\$38,602,957	\$38,602,957	Total County Contribution	\$38,602,957	\$38,602,957	\$38,602,957
34,131,342	34,197,742	COUNTY CONTRIBUTION	34,197,742	34,197,742	34,197,742
4,471,615	4,405,215	DISCRETIONARY TAX LEVY	4,405,215	4,405,215	4,405,215
\$6,114,635	\$6,359,223	Total Funding for Debt Service	\$0	\$6,345,159	\$6,345,159
778,852	845,252	MANDATED TAX LEVY	0	845,252	845,252
5,335,783	5,513,971	TRANSFER FOR DEBT SERVICE	0	5,499,907	5,499,907

Schedule A

Relationship between the College Budget and the County General Fund Budget

		2007/2008 Actual	2008/2009 Adopted	2008/2009 Estimated	2009/2010 Requested	2009/2010 Recommended	2009/2010 Adopted	2007/2008 Adopted	2008/2009 Recommended
1.	Suffolk County Contribution (818-2810 = 001-2495)	\$34,131,342	\$34,197,742	\$34,197,742	\$34,197,742	\$34,197,742	\$34,197,742	\$34,131,342	\$34,131,342
2.	Transfer from General Fund (818-2812 = 001-E818)	\$5,427,383	\$5,605,571	\$5,605,571	\$0	\$5,499,907	\$5,499,907	\$5,427,383	\$5,605,571
3.	818-1001-Real Property Taxes	\$5,250,467	\$5,250,467	\$5,250,467	\$4,405,215	\$5,250,467	\$5,250,467	\$5,250,467	\$5,250,467
3.a.	Non-mandated College Tax Levy	\$4,471,615	\$4,405,215	\$4,405,215	\$4,405,215	\$4,405,215	\$4,405,215	\$4,471,615	\$4,405,215
3.b.	Mandated College Tax Levy	\$778,852	\$845,252	\$845,252	\$0	\$845,252	\$845,252	\$778,852	\$845,252
4.	County Contribution (818-Contribution to Community College Fd)	\$38,602,957	\$38,602,957	\$38,602,957	\$38,602,957	\$38,602,957	\$38,602,957	\$38,602,957	\$38,536,557
1.	818-2810-Suffolk County Contribution (=001-2495)	\$34,131,342	\$34,197,742	\$34,197,742	\$34,197,742	\$34,197,742	\$34,197,742	\$34,131,342	\$34,131,342
3.a.	NonMandated College Tax Levy	\$4,471,615	\$4,405,215	\$4,405,215	\$4,405,215	\$4,405,215	\$4,405,215	\$4,471,615	\$4,405,215
5.	Revenue Sources for Mandated County Expenses and Incentive Payments	\$6,206,235	\$6,450,823	\$6,450,823	\$0	\$6,345,159	\$6,345,159	\$6,206,235	\$6,450,823
2.	Transfer from General Fund (818-2812 = 001-E818)	\$5,427,383	\$5,605,571	\$5,605,571	\$0	\$5,499,907	\$5,499,907	\$5,427,383	\$5,605,571
3.b.	Mandated College Tax Levy	\$778,852	\$845,252	\$845,252	\$0	\$845,252	\$845,252	\$778,852	\$845,252
5.	Appropriations Paid from the above Revenue Sources	\$6,206,235	\$6,450,823	\$6,419,223	\$60,000	\$6,345,159	\$6,345,159	\$6,206,235	\$6,450,823
	818-Debt Service	\$6,114,635	\$6,359,223	\$6,359,223	\$0	\$6,345,159	\$6,345,159	\$6,114,635	\$6,359,223
	Out-of-County Tuition: County Incentive Payment	\$31,600	\$31,600	\$0	\$0	\$0	\$0	\$31,600	\$31,600
	Nurses Tuition Reimbursement Program & Other Contracts	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$60,000	\$60,000

Schedule B

Relationships between Various Expenditures and Revenues in the College Budget Document
Suffolk Community College Adopted Budget 2009 - 2010

	2007/2008 Actual	2008/2009 Adopted	2008/2009 Estimated	2009/2010 Requested	2009/2010 Recommended	2009/2010 Adopted
1000-Personal Services	\$99,349,743	\$104,771,150	\$104,761,229	\$109,621,608		
2000-Equipment	\$2,530,657	\$2,619,465	\$789,634	\$2,669,181		
3000-Supplies Materials & Other Expenses	\$8,521,740	\$9,703,037	\$9,388,044	\$9,317,053		
4000-Contractual Expenses	\$11,098,442	\$11,732,605	\$11,597,736	\$13,130,529		
8000-Employee Benefits	\$35,895,164	\$37,523,346	\$37,569,669	\$40,663,610		
9000-Interfund Transfers	\$2,540,230	\$2,556,767	\$2,556,767	\$2,736,920		
Total College Expenditures (excluding grants)	\$159,935,976	\$168,906,370	\$166,663,079	\$178,138,901		
Grants	\$4,337,339	\$2,811,934	\$2,609,493	\$2,320,295		
Grand Total College Expenditures	\$164,273,315	\$171,718,304	\$169,272,572	\$180,459,196	\$180,459,196	\$180,459,196
Offsets to Expenses / Offset Revenue	\$18,324,172	\$17,359,860	\$16,850,407	\$17,065,097		
Net Operating Costs	\$145,949,143	\$154,358,444	\$152,422,165	\$163,394,099		
County Share	\$39,947,195	\$40,096,940	\$39,949,557	\$39,987,057		
State Share	\$45,932,423	\$47,575,455	\$47,462,115	\$49,099,948		
Student Share	\$61,361,499	\$65,156,783	\$66,737,048	\$72,580,539		
Offset Revenue	\$18,342,172	\$17,359,860	\$16,850,407	\$17,065,097		
Revenues: Total	\$165,565,289	\$170,189,038	\$170,999,127	\$178,732,641	\$178,732,641	\$178,732,641
<i>plus</i> Fund Balance, September 1	\$5,704,707	\$5,941,726	\$6,996,681	\$8,723,236		
<i>minus</i> Suffolk Community College Reserve Fund	\$6,996,681	\$4,412,460	\$6,996,681	\$6,996,681		
<i>minus</i> Funds Available for Subsequent Yr Operating Budget	\$0	\$0	\$1,726,555	\$0		
Total Gross Operating Costs	\$164,273,315	\$171,718,304	\$169,272,572	\$180,459,196	\$180,459,196	\$180,459,196
Debt Service Obligation / Total Cost of Debt*	\$6,114,635	\$6,359,223	\$6,359,223	\$0	\$6,345,159	\$6,345,159

*College debt service is not reflected in total College expenditures. The reason is that Section 6304 of Article 126 of the New York State Education Law mandates that the local sponsor of a county community college be responsible for the payment of these capital costs.

COUNTY OF SUFFOLK
ANNUAL BUDGET

For Illustrative Purposes

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

STATUS OF FUNDS

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
			STATUS OF FUNDS - County Share			
\$0	\$0	\$0	Balance, September 1	\$0	\$0	\$0
<u>44,717,592</u>	<u>44,962,180</u>	<u>44,962,180</u>	Plus Revenues	<u>38,602,957</u>	<u>44,948,116</u>	<u>45,793,368</u>
44,717,592	44,962,180	44,962,180	Total Funds Available	38,602,957	44,948,116	45,793,368
<u>44,717,592</u>	<u>44,962,180</u>	<u>44,962,180</u>	Less Expenditures	<u>38,602,957</u>	<u>44,948,116</u>	<u>45,793,368</u>
0	0	0	Balance, August 31	0	0	0
<u>\$44,717,592</u>	<u>\$44,962,180</u>	<u>\$44,962,180</u>	Total County Share	<u>\$38,602,957</u>	<u>\$44,948,116</u>	<u>\$45,793,368</u>
38,602,957	38,602,957	38,602,957	Appropriations Financed by County	38,602,957	38,602,957	39,448,209
6,114,635	6,359,223	6,359,223	Debt Financed by County	0	6,345,159	6,345,159
<u>\$38,602,957</u>	<u>\$38,602,957</u>	<u>\$38,602,957</u>	County Contribution - Appropriations	<u>\$38,602,957</u>	<u>\$38,602,957</u>	<u>\$34,197,742</u>
34,131,342	34,197,742	34,197,742	Suffolk County Contribution	34,197,742	34,197,742	34,197,742
4,471,615	4,405,215	4,405,215	Appropriations Financed by Property Taxes	4,405,215	4,405,215	5,250,467
<u>\$6,114,635</u>	<u>\$6,359,223</u>	<u>\$6,359,223</u>	County Contribution - Debt	<u>\$0</u>	<u>\$6,345,159</u>	<u>\$6,345,159</u>
5,335,783	5,513,971	5,513,971	Transfer from General Fund for Debt Service		5,499,907	5,499,907
778,852	845,252	845,252	Debt Financed by Property taxes		845,252	845,252
<u>\$5,250,467</u>	<u>\$5,250,467</u>	<u>\$5,250,467</u>	Total Property Taxes	<u>\$4,405,215</u>	<u>\$5,250,467</u>	<u>\$5,250,467</u>
5,250,467	5,250,467	5,250,467	College Fund Property Tax Levy	4,405,215	5,250,467	5,250,467
	314,780,194,613		Full Value Subject to Tax Warrant	308,766,619,469	308,766,619,469	308,766,619,469
	0.02		Levy per \$1000 of Full Value	0.01	0.02	0.02
778,852	845,252	845,252	Mandated Tax Levy	0	845,252	845,252
	0.00		Mandated Levy per \$1000 of Full Value	0.00	0.00	0.00
4,471,615	4,405,215	4,405,215	Non-mandated Tax Levy	4,405,215	4,405,215	4,405,215
	0.01		Non-mandated Levy per \$1000 of Full Value	0.01	0.01	0.00

SCHEDULE OF APPROPRIATIONS

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
<u>\$6,114,635</u>	<u>\$6,359,223</u>	<u>\$6,359,223</u>	TOTAL COST OF DEBT, COMMUNITY COLLEGE	<u>\$0</u>	<u>\$6,345,159</u>	<u>\$6,345,159</u>
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	818-9700-DEBT ISSUANCE & REDEMPTION EXP	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>0</u>	4700-Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	4760-Bond & Note Issue Expense	<u>0</u>	<u>0</u>	<u>0</u>
<u>\$6,114,635</u>	<u>\$6,359,223</u>	<u>\$6,359,223</u>	818-9710-SERIAL BONDS	<u>\$0</u>	<u>\$6,345,159</u>	<u>\$6,345,159</u>
<u>3,974,181</u>	<u>4,409,451</u>	<u>4,409,451</u>	6000-Principal on Debt	<u>0</u>	<u>4,511,880</u>	<u>4,511,880</u>
<u>3,974,181</u>	<u>4,409,451</u>	<u>4,409,451</u>	6900-Serial Bonds	<u>0</u>	<u>4,511,880</u>	<u>4,511,880</u>
<u>2,140,454</u>	<u>1,949,772</u>	<u>1,949,772</u>	7000-Interest on Indebtedness	<u>0</u>	<u>1,833,279</u>	<u>1,833,279</u>
<u>2,140,454</u>	<u>1,949,772</u>	<u>1,949,772</u>	7800-Interest on Bonds	<u>0</u>	<u>1,833,279</u>	<u>1,833,279</u>

COUNTY OF SUFFOLK
ANNUAL BUDGET

For Illustrative Purposes
SECTION 2
DISCRETIONARY

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

STATUS OF FUNDS

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
			COMMUNITY COLLEGE FUND			
\$5,704,707	\$5,941,726	\$6,996,681	Balance, September 1	\$8,723,236	\$8,723,236	\$8,723,236
165,565,289	170,189,038	170,999,127	Plus Revenues	178,732,641	178,732,641	\$178,732,641
39,947,195	40,096,940	39,949,557	County Share	39,987,057	39,987,057	39,987,057
45,932,423	47,575,455	47,462,115	State Share	49,099,948	49,099,948	49,099,948
61,361,499	65,156,783	66,737,048	Student Share	72,580,539	72,580,539	72,580,539
18,324,172	17,359,860	16,850,407	Offset Revenue	17,065,097	17,065,097	17,065,097
0	0	0	<u>Less Audit Adjustment</u>	0	0	0
171,269,996	176,130,764	177,995,808	Total Funds Available	187,455,877	187,455,877	187,455,877
164,273,315	171,718,304	169,272,572	Less Expenditures	180,459,196	180,459,196	180,459,196
0	0	0	<u>Less Audit Adjustment</u>	0	0	0
6,996,681	4,412,460	8,723,236	Balance, August 31	6,996,681	6,996,681	6,996,681
\$6,996,681	\$4,412,460	\$6,996,681	<u>Less Balance Held in Reserve by College</u>	\$6,996,681	\$6,996,681	\$6,996,681
\$0	\$0	\$1,726,555	Funds Available for Subsequent Yr Operating Budget	\$0	\$0	\$0

STATUS OF FUNDS

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2008/2009 RECOMMENDED	2008/2009 ADOPTED
\$164,273,315 <u>18,324,172</u>	\$171,718,304 <u>17,359,860</u>	\$169,272,572 <u>16,850,407</u>	Total Gross Operating Costs	\$180,459,196	\$180,459,196	\$180,459,196
145,949,143	154,358,444	152,422,165	Less: Offsets to Expenses	<u>17,065,097</u>		
			Net Operating Cost	163,394,099		

REVENUES

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 COLLEGE ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
\$165,565,289	\$170,189,038	\$170,999,127	REVENUES: TOTAL	\$178,732,641		
\$39,947,195	\$40,096,940	\$39,949,557	COUNTY SHARE	\$39,987,057		
4,471,615	4,405,215	4,405,215	818-1001 REAL PROPERTY TAXES	4,405,215	4,405,215	4,405,215
55,774	36,600	36,600	818-1081 OTHER PAYMENTS IN LIEU OF TAXES	36,600		
385,163	413,030	400,000	818-1395 CHRGS TO STATE NON-RESIDENTS	412,000		
320,709	366,253	350,000	818-1397 OUT-OF-STATE RESIDENTS TUITION	360,500		
493,092	586,500	500,000	818-2238 OPERATING CHRGBCK-OTHER CNTY	515,000		
0	31,600	0	818-2251 OUT-OF-CNTY TUITION: CNTY INCENT PAY	0		
34,131,342	34,197,742	34,197,742	818-2810 SUFFOLK COUNTY CONTRIBUTION	34,197,742	34,197,742	34,197,742
0	60,000	60,000	818-2811 TRANSFER FROM GEN FUND	60,000		
0	0	0	818-2812 TRANSFER FROM GEN FUND	0		
89,500	0	0	818-2815 TRANS FROM GEN FUND- WELFARE TO WORK PRG	0		
0	0	0	818-R001 TRANSFER FROM THE GENERAL FUND	0		
\$45,932,423	\$47,575,455	\$47,462,115	STATE SHARE	\$49,099,948		
45,932,423	47,575,455	47,462,115	818-3270 STATE AID-COMM COLLEGE	49,099,948		
\$61,361,499	\$65,156,783	\$66,737,048	STUDENT SHARE	\$72,580,539		
20,934,698	22,657,103	22,711,195	818-1350 STUDENT TUITION-FULL TIME-FALL	24,852,903		
19,830,088	20,979,268	21,151,621	818-1351 STUDENT TUITION-FULL TIME-SPRING	23,002,259		
7,169,987	7,559,662	8,007,441	818-1352 STUDENT TUITION-PART TIME-FALL	8,801,973		
7,124,176	7,254,062	8,268,128	818-1353 STUDENT TUITION-PART TIME-SPRING	8,475,879		
560,072	596,332	500,233	818-1356 STUDENT TUITION-WINTER INTERSS	694,269		
3,784,699	4,150,341	4,155,341	818-1360 STUDENT TUITION-SUMMER	4,810,167		
488,436	503,089	503,089	818-1365 STUDENT TUITION-POLICE ACADEMY	503,089		
138,783	150,592	140,000	818-1368 STUD. TUITION-NONCREDIT-AIDABLE	140,000		
1,330,560	1,306,334	1,300,000	818-1369 STUD. TUITION-NONCR-AIDABLE-ESL	1,300,000		
\$18,324,172	\$17,359,860	\$16,850,407	OFFSET REVENUE	\$17,065,097		
364,899	362,289	362,289	818-1366 STUD. TUITION-NONCR-NON-AIDABLE	362,289		
2,935	100,000	0	818-1415 COUNTY TECHNICAL TRAINING	0		
32,120	22,750	22,750	818-1419 CC-ALLIANCE	30,000		
525	7,650	1,000	818-1420 TECHNICENTER MISCELLANEOUS	5,000		
0	0	0	818-1421 TECHNICENTER OPEN ENROLLMENT	0		
0	0	0	818-1422 CONTRACT CRS-CONSORTIUM WORK	0		
48,535	88,740	75,000	818-1423 CONTRACT COURSE REVENUE	75,000		
37,875	38,760	38,760	818-1424 SERVICE FEES- FULL TIME LATE	39,922		
477,815	424,765	480,000	818-1425 SERVICE FEES-APPLICATION	494,400		

REVENUES

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 COLLEGE ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
0	0	0	818-1426 SERVICE FEES-TRANSCRIPT	100,000		
1,531,372	1,584,286	1,584,286	818-1427 SERVICE FEES-LABORATORY	1,631,815		
264,830	270,300	270,300	818-1428 SERVICE FEES-UNIVERSAL TESTING	278,409		
368,039	374,502	374,502	818-1429 SERVICE FEES-PHYSICAL EDUCATION	385,737		
32,030	30,882	33,000	818-1430 SERVICE FEES-PART TIME LATE	33,990		
1,905	3,422	2,500	818-1431 SERVICE FEES-PORTFOLIO EVAL.	2,575		
24,659	22,098	25,000	818-1432 SERVICE FEES-CLEP EXAM.	25,750		
1,039,434	1,069,165	1,069,165	816-1433 SERV. FEES -TUITION PAYMENT PLAN	1,091,240		
2,616,501	2,594,430	2,620,000	818-1434 SERVICE FEES-TECHNOLOGY FEE	2,698,600		
219,737	183,600	225,000	818-1435 SERVICE FEES-TELECOURSES	231,750		
570,011	580,622	580,622	818-1436 SERV. FEE-VEHICLE REGISTRATION	598,041		
4,600	2,550	5,000	818-1437 SERVICE FEE-CHALLENGE EXAMS	5,150		
0	0	0	818-1439 SERVICE FEE-SPECIAL PROGRAM	0		
12,804	25,500	15,500	818-1440 MISCELLANEOUS	15,965		
0	0	0	818-1441 SERVICE FEE-UNIVERSAL	0		
735,206	745,235	745,235	818-1442 MULTIPURPOSE USEAGE FEE	767,748		
263,192	322,453	300,000	818-1443 DRIVER'S EDUCATION FEE	300,000		
1,874	0	0	818-1444 GRADUATION REVIEW FEE	0		
476,412	488,265	485,000	818-1445 RECORDS MANAGEMENT FEE	499,550		
21,105	23,629	23,629	818-1446 ID REPLACEMENT CARD	24,338		
328,372	285,600	330,000	818-1447 SUNY LEARNING NETWORK FEE	339,900		
7,481	7,503	7,503	818-1448 ID NONCOMPLIANCE FEE	7,728		
165,950	174,161	174,161	818-1449 STUDENT LIABILITY INSURANCE	179,386		
98,690	136,196	120,000	818-1450 CREDIT CARD CONVENIENCE FEE	240,000		
1,905	1,436	1,436	818-1451 PARKING STICKER REPLACEMENT	1,479		
39,350	40,000	40,000	818-1452 CULINARY ARTS FEES	41,200		
0	0	0	818-1475 ABI FEES	0		
835,460	1,008,382	1,008,382	818-1476 CONTRACT:HOSPS SUPPORT NURSING PRGM	1,161,000		
0	0	0	818-1477 EQUESTRIAN FEE	13,000		
0	0	0	818-1478 GED TEST REGISTRATION FEE	10,000		
650,548	975,000	375,000	818-2401 INTEREST AND EARNINGS	375,000		
38,734	30,000	40,000	818-2410 RENTAL OF REAL PROPERTY	40,000		
66,477	73,185	70,000	818-2411 RENTAL FROM POLICE TRAILER	73,710		
100	0	0	818-2412 RENTAL FROM CONFERENCE ROOMS	0		
1,382	5,500	1,500	818-2413 RENTAL FROM THEATRE	1,500		
3,125	2,000	3,500	818-2415 RENTAL-MP-LECTURE HALLS	3,500		
363,933	275,000	350,000	818-2420 FIELDHOUSE RENTAL FEES	350,000		
0	0	0	818-2421 ATHLETIC TRACK RENTAL FEES	0		
55,367	55,000	56,000	818-2422 SWIMMING POOL FEES	56,000		
0	1,650	0	818-2423 RENTAL - MP - OUTDOOR TRACK	0		

REVENUES

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 COLLEGE ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
8,550	9,800	8,500	818-2424 TENNIS COURT FEES	8,500		
5,240	4,000	5,500	818-2425 BALL FIELD FEES	5,500		
45,088	30,600	45,000	818-2426 FACILITY USER FEE	45,000		
220,062	117,300	200,000	818-2430 LABOR CHARGE-MP-FIELD HOUSE	200,000		
0	0	0	818-2431 LABOR CHARGE-MP-AUX	0		
18,896	12,240	19,000	818-2432 LABOR CHARGE-MP-POOL	19,000		
1,682	0	1,700	818-2435 LABOR BALL FIELDS	1,700		
0	375	100	818-2439 LABOR CHARGE-MP-LECTURE	100		
0	0	0	818-2440 SPONSORSHIP FEES	0		
177,035	175,000	180,000	818-2441 HEALTH CLUB USEAGE FEES	180,000		
33,050	31,000	34,000	818-2442 CONCESSION-MP	34,000		
50,000	50,000	50,000	818-2453 BOOKSTORE BONUS	0		
968,168	939,696	1,000,000	818-2454 COMMISSION- BOOKSTORE	1,046,846		
111,200	104,040	112,000	818-2455 COMMISSION- CAFETERIA	115,360		
32	250	100	818-2456 COMMISSION- TELEPHONE	100		
0	0	0	818-2457 COMMISSION- VENDING MACHINES	0		
0	0	0	818-2458 COMMISSION- COLLEGE VENDING	0		
106,625	102,000	107,000	818-2459 COMMISSION- COCA-COLA BOTTLING	109,140		
270	100	250	818-2460 XEROX FEES	250		
5,089	5,100	5,100	818-2461 RETURN CHECK FEE	5,100		
0	0	0	818-2462 PRINTING FEES	0		
0	500	500	818-2465 REFUNDS/REIMBURSEMENT OF EXP	500		
0	0	0	818-2473 OPHTHALMIC DISPENSING CLINIC	0		
1,650	3,000	3,000	818-2475 CLIENT FEES-EAP	3,000		
26,453	30,900	30,900	818-2492 GRANT PRV: VERIZON/HUDSON VALLEY NEXT STEP	30,900		
180,527	189,035	214,865	818-2497 GRANT- PRV: RAYTHEON/GENERAL MOTORS	98,636		
782	15,235	15,235	818-2553 GRANT-PRV-ALLIANCE OF LI AGENCIES, INC	15,235		
0	0	442	818-2555 GRANT-PRV-MARAN CORP RISK ASSOCIATES	442		
0	3,333	0	818-2556 GRANT-PRV-RETAIL SKILLS CENTER	0		
0	0	0	818-2559 GRANT-PRV-STATE BANK OF LONG ISLAND	0		
0	0	0	818-2560 GRANT-PRV-INFOSYS INTERNATIONAL INC	0		
2,000	2,222	0	818-2561 GRANT-PRV-J. KINGS FOOD SERVICE	0		
2,221	4,444	4,011	818-2562 GRANT-PRV-BANK OF SMITHTOWN	0		
2,000	2,000	0	818-2563 GRANT-PRV-BELCO DISTRIBUTORS	0		
0	0	528	818-2564 GRANT-PRV-NANA'S HOUSE	0		
0	0	4,000	818-2565 GRANT-PRV-WDT AFCO	4,000		
63,641	71,400	65,000	818-2640 TRAFFIC FINES	66,950		
10,458	10,200	10,500	818-2641 LIBRARY FINES	10,815		
0	1,500	1,500	818-2665 SALES-EQUIPMENT	1,500		

REVENUES

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 COLLEGE ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
0	0	0	818-2690 DAMAGE TO COUNTY PROPERTY	0		
0	5,000	0	818-2701 REFUND OF PRIOR YEARS EXPENSES	5,000		
0	0	0	818-2703 LIPA REBATES	50,000		
123,629	75,000	75,000	818-2770 OTHER UNCLASSIFIED REVENUES	25,000		
147	0	0	818-3200 STATE GRANT: OTHER	0		
79,300	79,300	78,396	818-3202 STATE AID : CHILD CARE	78,396		
183,407	150,875	150,875	818-3203 STATE AID: E.O.P.	150,875		
19,907	19,907	19,912	818-3204 STATE AID: COORDINATED	20,499		
186,705	224,135	185,322	818-3205 STATE AID: STEP	185,935		
11,469	12,500	12,500	818-3206 STATE AID: MASP	12,500		
47,984	90,000	98,900	818-3209 STATE AID: ALE	135,554		
122,929	299,202	180,966	818-3210 STATE AID: LIBERTY PARTNERSHIP	114,345		
3,000	0	0	818-3211 STATE AID: CRIMINAL	0		
80,120	80,000	80,000	818-3217 STATE AID: EAP	80,000		
90,241	86,250	0	818-3237 STATE AID-PRF DEV FOR EDUC. INTERPRETERS	0		
23,028	0	0	818-3239 STATE AID - STORAGE AND RETRIEVAL	0		
12,383	19,951	19,951	818-3258 STATE AID:WORKFORCE ALLIANCE	19,951		
64,757	104,663	86,538	818-3260 STATE AID: STEP	86,538		
0	0	3,974	818-3263 STATE AID: MARAN CORP RISK ASSOC	3,974		
42,565	30,000	0	818-3267 STATE AID-WDT: RETAIL SKILLS CENTER	0		
42,884	42,884	42,884	818-3275 STATE AID-MINORITY TR PR	42,884		
103,156	114,625	110,827	818-3276 STATE AID: TECHNICAL AID	0		
0	0	0	818-3285 STATE AID-WDT: STATE BANK OF LONG ISLAND	0		
183,783	0	0	818-3286 STATE AID - SCCC RIVERHEAD DOWNTOWN	0		
0	0	0	818-3288 STATE AID - INNOVATIVE STONE	0		
1,086,101	0	0	818-3289 STATE AID - NYEDCP FACILITY RENOVATIONS	0		
0	0	0	818-3290 STATE AID - OASAS UNDERAGE DRINKING	0		
984	0	0	818-3291 STATE AID - SPEC LEG PROJECT WOMEN'S STUDI	0		
82,363	50,271	50,271	818-3293 STATE AID - NURSE INFORMATION & LEADERSHIP	0		
0	0	0	818-3295 STATE AID-STRENGTHENED CAMPUS-BASED	0		
20,998	20,000	0	818-3296 STATE AID-WDT: J. KINGS FOOD SERVICE	0		
20,000	40,000	36,101	818-3297 STATE AID-WDT: BANK OF SMITHTOWN	0		
19,431	17,435	0	818-3298 STATE AID-WDT: BELCO DISTRIBUTORS	0		
5,279	0	4,752	818-3299 STATE AID-WDT: NANA'S HOUSE	0		
0	0	58,500	818-3300 STATE AID-GED TEST	0		
0	0	35,648	818-3301 STATE AID-WDT: AFCO SYSTEMS	35,648		
0	0	106,517	818-3302 STATE AID-WDT: CCAP	106,517		
78,184	57,120	0	818-4201 FEDERAL AID-FWSP ADM.	83,000		
23,830	22,440	82,093	818-4202 FEDERAL AID: PELL	26,000		
0	34,170	25,022	818-4203 FEDERAL AID:SEOG	0		

REVENUES

2007/2008 ACTUAL	2008/2009 ADOPTED	2008/2009 COLLEGE ESTIMATED	DESCRIPTION	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
304,453	539,602	552,916	818-4205 FEDERAL AID: WORK STUDY PRGM	544,086		
451,502	365,851	365,851	818-4206 FEDERAL AID: VATEA	359,113		
18,425	21,838	20,030	818-4217 FEDERAL AID: BIOPREP	22,364		
224,310	254,653	268,722	818-4220 FEDERAL AID: TRIO	268,722		
24,497	87,224	0	818-4224 FEDERAL AID: BRIDGE COLLEGE TO WORK	0		
0	0	0	818-4227 FEDERAL AID: BRIDGE CSEMS	0		
0	0	0	818-4235 FEDERAL AID: CCLI MATH IN BIOSCIENCES	0		
694,871	48,238	48,238	818-4236 FEDERAL AID: LI REG. MECHATRONICS TRAIN	0		
1,542	14,950	14,950	818-4237 FEDERAL AID: NSF S-STEM	14,950		
0	0	0	818-4239 FEDERAL AID-TEAM:TECH ED IN ADV MA	0		

COUNTY OF SUFFOLK
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EDUCATION

2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2009/10 ADOPTED
#REF!	#REF!	#REF!	GRAND TOTAL COLLEGE	180,459,196	180,459,196	180,459,196
4,337,339	2,811,934	2,609,493	GRANTS	2,320,295		
#REF!	#REF!	#REF!	TOTAL COLLEGE (Excluding Grants)	178,138,901		
99,349,743	104,771,150	104,761,229	1000 PERSONAL SERVICES	109,621,608		
392,677	221,194	300,000	1020 TERMINAL VACATION PAY	221,194		
737,340	1,461,431	1,236,431	1050 TERMINAL SICK LEAVE PAYMENTS	1,461,431		
926,800	967,600	967,600	1060 LONGEVITY	1,020,400		
214,723	157,457	157,457	1070 SPECIAL PAYMENTS PER EMPL CONTRACT	125,780		
252,198	0	0	1080 RETRO & VACATION PAY	0		
69,756,464	73,445,507	73,203,237	1100 PERMANENT SALARIES	76,375,448		
899,144	862,937	896,912	1120 OVERTIME SALARIES	902,937		
3,309,262	3,270,500	3,319,262	1130 TEMPORARY SALARIES - NO FRINGE	3,352,342		
7,587,284	8,249,790	8,507,946	1160 PART-TIME INSTRUCTORS, DAY	9,026,794		
7,354,672	7,731,551	7,647,275	1170 PART-TIME INSTRUCTORS, EVENING	8,109,041		
1,377,374	1,450,735	1,386,735	1180 PART-TIME INSTRUCTORS, SUMMER	1,482,964		
189,107	247,354	247,354	1190 SUBSTITUTE TEACHERS & LECTURERS	262,195		
36,775	50,000	35,000	1230 WORKMAN'S COMPENSATION - DISABILITY	35,000		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
99,840	50,000	95,000	1270 DISABILITY INCOME	65,000		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
49,041	0	0	1350 PAYMENT AFTER DEATH	0		
48,250	40,725	40,725	1400 CLEANING ALLOWANCE	45,725		
1,575	1,425	1,425	1410 CLOTHING ALLOWANCE	1,575		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
1,942,880	2,185,406	2,231,529	1560 FULL TIME OVERLOAD INSTRUC-DAY	2,366,212		
2,593,847	2,911,903	2,904,882	1570 FULL TIME OVERLOAD INSTRUC-EVE	3,080,300		
1,474,954	1,369,026	1,475,850	1580 FULL TIME OVERLOAD INSTRUC-SUM	1,577,463		
105,536	96,609	106,609	1590 FULL TIME OVERLOAD - SUBSTITUTES	109,807		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
2,530,657	2,619,465	789,634	2000 EQUIPMENT	2,669,181		
349,849	220,621	53,168	2010 FURNITURE & FURNISHINGS	210,530		
157,822	417,416	86,089	2020 OFFICE MACHINES	308,314		
46,583	62,000	0	2030 PURCHASE OF AUTOMOBILES	57,400		
239,918	102,750	2,350	2040 TRUCKS, TRAILERS & JEEPS	68,500		

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2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2009/10 ADOPTED
63,707	91,133	6,200	2050 OTHER MOTORIZED EQUIPMENT	102,433		
13,850	5,000	4,105	2060 GARAGE, SHOP & BUILDING EQUIPMENT	5,000		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		
31,454	20,000	0	2260 PUBLIC SAFETY	45,000		
552,480	505,018	81,428	2440 INSTRUCTIONAL EQUIPMENT	568,679		
654,339	595,930	6,000	2450 REPLACEMENT COMPUTERS	595,828		
88,814	54,597	0	2460 NEW COMPUTERS	53,497		
0	0	5,294	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
331,841	545,000	545,000	2550 TECHNOLOGY	654,000		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
8,521,740	9,703,037	9,388,044	3000 SUPPLIES MATERIALS & OTHER EXPENSES	9,317,053		
427,145	348,194	369,128	3010 OFFICE SUPPLIES	340,522		
618,407	630,000	621,979	3020 POSTAGE	646,000		
297	3,420	2,217	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	3,700		
455,182	503,372	487,091	3040 OUTSIDE PRINTING	573,778		
330,333	512,673	437,673	3050 FUEL FOR HEATING	500,348		
780,601	685,804	667,804	3070 MEMBERSHIP & SUBSCRIPTIONS	257,518		
774,782	989,129	933,132	3100 INSTRUCTIONAL SUPPLIES	1,009,540		
19,804	50,840	48,956	3110 PRINTING SUPPLIES	48,956		
12,501	10,200	10,200	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	9,700		
66,368	48,481	50,931	3130 AUTO SUPPLIES	55,836		
113,680	123,559	123,702	3150 GASOLINE & MOTOR OIL	116,902		
192,269	323,223	321,820	3160 COMPUTER SOFTWARE	258,327		
200,888	257,420	238,854	3170 INSTRUCTIONAL SOFTWARE	270,060		
42,015	50,976	53,876	3200 GROUND EQUIPMENT SUPPLIES	63,476		
500,874	515,326	476,045	3250 BUILDING MATERIALS	576,820		
0	1,000	1,000	3260 SIGNS & MAPS	1,000		
14,687	32,000	36,718	3270 SNOW & ICE REMOVAL SUPPLIES	24,000		
57,198	55,168	52,568	3310 CLOTHING & ACCESSORIES	67,168		
278,805	173,000	200,684	3320 HOUSEHOLD & LAUNDRY SUPPLIES	220,000		
75,924	82,822	82,822	3350 SAFETY SUPPLIES	87,850		
4,140	4,296	4,296	3370 MEDICAL, DENTAL & LABORATORY SUP	4,296		
109,656	269,000	269,000	3440 TECHNOLOGY FEE SUPPLIES	160,000		
527,561	520,000	540,000	3460 BANK SERVICE CHARGES	648,900		
0	0	0	3490 SLUDGE REMOVAL	0		
208,662	205,682	201,617	3500 OTHER: UNCLASSIFIED	244,608		
258,680	311,929	300,000	3510 RENT: BUSINESS MACHINES & SYSTEMS	293,225		
23,523	26,360	29,420	3530 RENT: HIGHWAY EQUIPMENT	28,360		
20,691	46,663	31,038	3600 RENT: EDUCATIONAL EQUIPMENT	46,013		

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2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2009/10 ADOPTED
7,143	8,407	8,407	3610 REPAIRS: OFFICE EQUIPMENT	7,493		
17,013	22,233	22,233	3620 REPAIRS & MAINTENANCE COMMUNIC	3,160		
56,170	64,600	60,480	3630 REPAIRS: LICENSED VEHICLES	70,600		
933,189	965,977	941,932	3650 REPAIRS: BUILDINGS	905,046		
603,526	840,383	776,389	3651 MAINT CONTR: BUILDING & GROUNDS	852,903		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0		
67,198	77,939	72,588	3700 REPAIRS: EDUCATIONAL EQUIPMENT	117,638		
25,056	52,300	44,424	3750 RECRUITMENT INITIATIVES	52,300		
569,010	620,270	625,059	3770 ADVERTISING	584,884		
83,726	230,000	200,000	3790 AUTHORIZED TUITION	130,000		
1,734	1,799	1,799	3800 BINDING RECORDS (PERMANENT)	1,799		
8,790	4,500	3,280	3920 LAUNDRY & SANITATION	9,000		
0	0	0	3930 CARTAGE	0		
34,512	34,092	38,882	3940 ACCREDITATION FEES	25,327		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
#REF!	#REF!	#REF!	4000 CONTRACTUAL EXPENSES	13,130,529		
766,412	814,001	800,000	4010 TELEPHONE & TELEGRAPH	851,087		
6,011,504	6,790,274	6,700,116	4020 LIGHT, POWER & WATER	7,343,874		
184,164	166,908	185,000	4040 WASTE & GARBAGE REMOVAL	225,521		
1,483	175,000	175,000	4210 COMPUTER SERVICES	593,000		
38,764	38,924	39,682	4320 MEALS: EMPLOYEE CONTRACT	38,924		
36,112	46,830	50,267	4330 TRAVEL: EMPLOYEE CONTRACTS	51,163		
322,727	331,447	206,447	4340 TRAVEL: OTHER	333,835		
16,154	46,835	41,401	4360 EMPLOYEE TRAINING TRAVEL	43,585		
1,776,491	1,952,546	1,942,546	4410 RENT: OFFICE & BUILDING	1,999,082		
#REF!	#REF!	#REF!	4560 FEES FOR SERVICE: NON-EMPLOYEE	1,055,887		
95,344	25,000	43,800	4570 JUDGMENTS & CLAIMS	25,000		
471,532	470,343	469,786	4770 SPECIAL SERVICES	489,571		
59,411	80,000	70,000	4890 INSURANCE PREMIUMS	80,000		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		
35,895,164	37,523,346	37,569,669	8000 EMPLOYEE BENEFITS	40,663,610		
1,862,523	1,545,320	1,649,984	8100 STATE TEACHER'S RETIREMENT	1,378,073		
4,103,755	4,492,068	4,417,068	8160 TIAA-CREF RETIREMENT	4,723,770		
0	0	0	8200 AME EMPLOYEE ASSISTANCE PROGRAM	0		
2,386,440	2,206,855	2,118,462	8280 STATE RETIREMENT	2,369,867		
183,716	140,000	140,000	8320 EMPLOYEE TUITION COLLEGE FUND	200,000		
7,511,417	7,633,927	7,733,927	8330 SOCIAL SECURITY	8,120,623		
100,072	75,000	100,000	8350 UNEMPLOYMENT INSURANCE	100,000		
18,142,225	19,833,212	19,788,264	8360 HEALTH INSURANCE	21,730,654		

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1,605,016	1,596,964	1,621,964	8380 BENEFIT FUND CONTRIBUTION	1,670,623		
0	0	0	8400 ANNUAL PREMIUM LIFE INSURANCE	0		
0	0	0	8500 MTA PAYROLL TAX	370,000		
2,540,230	2,556,767	2,556,767	9000 INTERFUND TRANSFERS	2,736,920		
0	0	0	4410 RENT: OFFICES AND BUILDING	0		
1,468,807	1,369,701	1,369,701	8300 WORKMAN'S COMPENSATION	1,355,653		
23,368	21,999	21,999	9020 TRANSFER TO FUND 016 - FLEET SERVICES	22,744		
326,263	428,099	428,099	9210 TRANSFER TO FUND 016 - SYSTEMS	609,794		
233,356	233,879	233,879	9600 TRANSFER TO FUNDS	245,640		
488,436	503,089	503,089	9640 COLLEGE TRANSFER	503,089		

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59,169,724	62,008,243	61,774,441	818 - SCC - 2210 INSTRUCTION	65,917,358		
57,375,106	59,981,415	60,240,358	1000 PERSONAL SERVICES	63,709,613		
19,749	20,000	68,806	1020 TERMINAL VACATION PAY	20,000		
360,243	1,257,342	1,032,342	1050 TERMINAL SICK LEAVE PAYMENTS	1,257,342		
398,300	406,000	411,350	1060 LONGEVITY	445,700		
169,034	117,447	117,447	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	93,539		
110,310	0	0	1080 RETRO & VACATION PAY	0		
34,873,574	35,868,829	36,056,596	1100 PERMANENT SALARIES	38,014,981		
2,455	0	0	1120 OVERTIME SALARIES	0		
677,685	619,528	682,878	1130 TEMPORARY SALARIES - NO FRINGE	689,878		
7,005,780	7,101,792	7,296,845	1160 PART-TIME INSTRUCTORS, DAY	7,737,443		
7,147,000	7,449,116	7,352,040	1170 PART-TIME INSTRUCTORS, EVENING	7,795,977		
1,031,753	1,193,924	1,148,661	1180 PART-TIME INSTRUCTORS, SUMMER	1,218,025		
189,107	240,202	240,202	1190 SUBSTITUTE TEACHERS & LECTURERS	254,706		
8,600	640	640	1230 WORKMAN'S COMPENSATION - DISABILITY	640		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
46,800	1,000	1,000	1270 DISABILITY INCOME	1,000		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
0	0	0	1400 CLEANING ALLOWANCE	0		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
1,885,656	1,992,849	2,059,352	1560 FULL TIME OVERLOAD INSTRUC-DAY	2,183,639		
2,123,710	2,403,866	2,357,405	1570 FULL TIME OVERLOAD INSTRUC-EVE	2,499,763		
1,219,814	1,212,271	1,308,185	1580 FULL TIME OVERLOAD INSTRUC-SUM	1,387,173		
105,536	96,609	106,609	1590 FULL TIME OVERLOAD - SUBSTITUTES	109,807		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
614,945	580,315	101,684	2000 EQUIPMENT	603,481		
147,146	119,663	40,623	2010 FURNITURE & FURNISHINGS	102,241		
29,261	164,995	21,954	2020 OFFICE MACHINES	152,883		
0	0	0	2030 PURCHASE OF AUTOMOBILES	0		
0	0	2,350	2040 TRUCKS, TRAILERS & JEEPS	0		
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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0	0	0	2260 PUBLIC SAFETY	0		
438,538	295,657	36,757	2440 INSTRUCTIONAL EQUIPMENT	348,357		
0	0	0	2450 REPLACEMENT COMPUTERS	0		
0	0	0	2460 NEW COMPUTERS	0		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
794,865	999,943	952,851	3000 SUPPLIES MATERIALS & OTHER EXPENSES	1,083,196		
139,669	97,188	90,146	3010 OFFICE SUPPLIES	73,013		
0	0	0	3020 POSTAGE	0		
0	200	200	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	200		
3,522	10,525	11,258	3040 OUTSIDE PRINTING	10,400		
0	0	12,673	3050 FUEL FOR HEATING	25,400		
5,590	15,760	13,985	3070 MEMBERSHIP & SUBSCRIPTIONS	12,365		
364,580	504,189	485,789	3100 INSTRUCTIONAL SUPPLIES	555,485		
0	0	4,200	3110 PRINTING SUPPLIES	4,200		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
136	10,000	10,000	3160 COMPUTER SOFTWARE	10,000		
41,741	69,130	51,264	3170 INSTRUCTIONAL SOFTWARE	65,520		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
806	4,308	4,308	3250 BUILDING MATERIALS	4,308		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
0	0	0	3310 CLOTHING & ACCESSORIES	0		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
0	0	0	3460 BANK SERVICE CHARGES	1,100		
0	0	0	3490 SLUDGE REMOVAL	0		
36,672	26,169	25,169	3500 OTHER: UNCLASSIFIED	40,569		
113,529	132,520	132,490	3510 RENT: BUSINESS MACHINES & SYSTEMS	123,720		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
18,046	43,564	28,394	3600 RENT: EDUCATIONAL EQUIPMENT	43,294		
105	105	105	3610 REPAIRS: OFFICE EQUIPMENT	500		
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0		
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0		
0	0	0	3650 REPAIRS: BUILDINGS	0		

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3,903	3,877	3,877	3651 MAINT CONTR: BUILDING & GROUNDS	4,753		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0		
51,730	57,358	49,308	3700 REPAIRS: EDUCATIONAL EQUIPMENT	92,084		
0	0	0	3750 RECRUITMENT INITIATIVES	0		
0	0	0	3770 ADVERTISING	0		
0	0	0	3790 AUTHORIZED TUITION	0		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
14,836	25,050	29,685	3940 ACCREDITATION FEES	16,285		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
384,808	446,570	479,548	4000 CONTRACTUAL EXPENSES	521,068		
0	0	0	4010 TELEPHONE & TELEGRAPH	0		
0	0	53,600	4020 LIGHT, POWER & WATER	53,600		
23,140	19,051	19,051	4040 WASTE & GARBAGE REMOVAL	25,551		
0	0	0	4210 COMPUTER SERVICES	0		
12	0	0	4320 MEALS: EMPLOYEE CONTRACT	0		
8,519	8,502	8,062	4330 TRAVEL: EMPLOYEE CONTRACTS	8,045		
125,976	89,991	81,333	4340 TRAVEL: OTHER	95,090		
0	1,626	1,626	4360 EMPLOYEE TRAINING TRAVEL	1,626		
17,896	33,334	37,210	4410 RENT: OFFICE & BUILDING	33,000		
206,861	287,566	272,166	4560 FEES FOR SERVICE: NON-EMPLOYEE	297,656		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
2,404	6,500	6,500	4770 SPECIAL SERVICES	6,500		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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6,788,040	7,988,450	7,654,868	818 SCC - 2220 - ACADEMIC SUPPORT	8,388,068		
4,782,771	5,596,910	5,561,700	1000 PERSONAL SERVICES	5,963,502		
65,375	11,788	11,788	1020 TERMINAL VACATION PAY	11,788		
113,069	24,973	24,973	1050 TERMINAL SICK LEAVE PAYMENTS	24,973		
58,000	67,400	61,400	1060 LONGEVITY	62,950		
8,584	12,459	12,459	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0		
4,998	0	0	1080 RETRO & VACATION PAY	0		
4,032,859	4,185,068	4,172,367	1100 PERMANENT SALARIES	4,492,953		
10,622	3,729	1,755	1120 OVERTIME SALARIES	2,200		
187,581	328,080	296,134	1130 TEMPORARY SALARIES - NO FRINGE	298,469		
118,366	537,738	593,630	1160 PART-TIME INSTRUCTORS, DAY	634,593		
33,668	113,490	130,510	1170 PART-TIME INSTRUCTORS, EVENING	138,392		
23,205	83,791	76,465	1180 PART-TIME INSTRUCTORS, SUMMER	93,582		
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0		
0	0	0	1230 WORKMAN'S COMPENSATION - DISABILITY	0		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
0	0	0	1270 DISABILITY INCOME	0		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
0	0	0	1400 CLEANING ALLOWANCE	0		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
37,897	76,643	54,284	1560 FULL TIME OVERLOAD INSTRUC-DAY	57,562		
61,524	138,813	115,487	1570 FULL TIME OVERLOAD INSTRUC-EVE	122,461		
27,023	12,938	10,448	1580 FULL TIME OVERLOAD INSTRUC-SUM	23,579		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
148,054	271,450	35,575	2000 EQUIPMENT	214,320		
20,970	21,945	1,966	2010 FURNITURE & FURNISHINGS	23,445		
2,947	34,400	2,734	2020 OFFICE MACHINES	18,300		
0	0	0	2030 PURCHASE OF AUTOMOBILES	0		
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0		
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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15,787	0	0	2260 PUBLIC SAFETY	0		
91,625	182,605	30,875	2440 INSTRUCTIONAL EQUIPMENT	167,675		
0	30,000	0	2450 REPLACEMENT COMPUTERS	0		
16,725	2,500	0	2460 NEW COMPUTERS	4,900		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
277,066	360,484	367,030	3000 SUPPLIES MATERIALS & OTHER EXPENSES	395,314		
42,245	36,457	38,580	3010 OFFICE SUPPLIES	37,003		
0	0	0	3020 POSTAGE	0		
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0		
3,108	45,850	25,250	3040 OUTSIDE PRINTING	26,250		
0	0	0	3050 FUEL FOR HEATING	0		
7,341	18,225	14,155	3070 MEMBERSHIP & SUBSCRIPTIONS	14,180		
65,623	71,845	72,981	3100 INSTRUCTIONAL SUPPLIES	75,113		
0	0	0	3110 PRINTING SUPPLIES	0		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
430	3,000	3,000	3160 COMPUTER SOFTWARE	3,000		
20,904	48,500	47,800	3170 INSTRUCTIONAL SOFTWARE	65,500		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
0	0	0	3250 BUILDING MATERIALS	0		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
0	0	0	3310 CLOTHING & ACCESSORIES	0		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
0	0	0	3460 BANK SERVICE CHARGES	0		
0	0	0	3490 SLUDGE REMOVAL	0		
54,901	77,926	94,936	3500 OTHER: UNCLASSIFIED	102,686		
23,343	29,784	29,784	3510 RENT: BUSINESS MACHINES & SYSTEMS	29,584		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0		
0	0	0	3610 REPAIRS: OFFICE EQUIPMENT	0		
255	233	233	3620 REPAIRS & MAINTENANCE COMMUNIC	260		
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0		
37,698	5,000	5,000	3650 REPAIRS: BUILDINGS	5,000		

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0	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	10,152		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNC	0		
1,542	6,822	8,970	3700 REPAIRS: EDUCATIONAL EQUIPMENT	11,244		
0	6,300	11,244	3750 RECRUITMENT INITIATIVES	6,300		
0	1,500	5,900	3770 ADVERTISING	0		
0	0	0	3790 AUTHORIZED TUITION	0		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
19,676	9,042	9,197	3940 ACCREDITATION FEES	9,042		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
1,580,149	1,759,606	1,690,563	4000 CONTRACTUAL EXPENSES	1,814,932		
0	0	0	4010 TELEPHONE & TELEGRAPH	0		
144,843	126,636	126,636	4020 LIGHT, POWER & WATER	126,636		
7,095	940	940	4040 WASTE & GARBAGE REMOVAL	1,200		
0	0	0	4210 COMPUTER SERVICES	0		
0	0	0	4320 MEALS: EMPLOYEE CONTRACT	0		
3,826	11,638	14,798	4330 TRAVEL: EMPLOYEE CONTRACTS	14,798		
74,541	103,037	51,695	4340 TRAVEL: OTHER	101,595		
1,300	9,700	5,700	4360 EMPLOYEE TRAINING TRAVEL	6,450		
843,135	990,818	994,014	4410 RENT: OFFICE & BUILDING	1,037,688		
91,975	52,500	33,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	33,000		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
354,023	384,337	393,780	4770 SPECIAL SERVICES	413,565		
59,411	80,000	70,000	4890 INSURANCE PREMIUMS	80,000		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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4,296,997	4,422,053	4,319,712	818 - SCC - 2240 - LIBRARY	4,600,286		
3,600,930	3,747,105	3,659,484	1000 PERSONAL SERVICES	3,901,154		
54,182	24,141	24,141	1020 TERMINAL VACATION PAY	24,141		
22,100	33,812	33,812	1050 TERMINAL SICK LEAVE PAYMENTS	33,812		
44,800	49,050	41,050	1060 LONGEVITY	42,450		
16,929	4,491	4,491	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0		
0	0	0	1080 RETRO & VACATION PAY	0		
2,595,472	2,764,458	2,668,706	1100 PERMANENT SALARIES	2,876,930		
5,168	100	0	1120 OVERTIME SALARIES	0		
364,792	331,081	328,081	1130 TEMPORARY SALARIES - NO FRINGE	331,081		
172,899	186,950	184,860	1160 PART-TIME INSTRUCTORS, DAY	196,023		
72,383	83,922	80,250	1170 PART-TIME INSTRUCTORS, EVENING	85,097		
22,768	21,634	20,210	1180 PART-TIME INSTRUCTORS, SUMMER	21,431		
0	7,152	7,152	1190 SUBSTITUTE TEACHERS & LECTURERS	7,489		
0	2,240	2,240	1230 WORKMAN'S COMPENSATION - DISABILITY	2,240		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
0	0	0	1270 DISABILITY INCOME	0		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
0	0	0	1400 CLEANING ALLOWANCE	0		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
8,616	18,153	20,132	1560 FULL TIME OVERLOAD INSTRUC-DAY	21,347		
153,097	156,103	165,657	1570 FULL TIME OVERLOAD INSTRUC-EVE	175,659		
67,724	63,818	78,702	1580 FULL TIME OVERLOAD INSTRUC-SUM	83,454		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
78,418	34,517	20,300	2000 EQUIPMENT	35,917		
48,391	8,270	0	2010 FURNITURE & FURNISHINGS	5,470		
12,425	7,300	7,300	2020 OFFICE MACHINES	0		
0	0	0	2030 PURCHASE OF AUTOMOBILES	0		
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0		
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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0	0	0	2260 PUBLIC SAFETY	0		
17,602	18,947	13,000	2440 INSTRUCTIONAL EQUIPMENT	30,447		
0	0	0	2450 REPLACEMENT COMPUTERS	0		
0	0	0	2460 NEW COMPUTERS	0		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
604,396	633,220	635,717	3000 SUPPLIES MATERIALS & OTHER EXPENSES	657,932		
42,193	26,498	34,240	3010 OFFICE SUPPLIES	34,240		
0	0	0	3020 POSTAGE	0		
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0		
5,297	4,307	10,029	3040 OUTSIDE PRINTING	9,313		
0	0	0	3050 FUEL FOR HEATING	0		
119,110	138,661	133,814	3070 MEMBERSHIP & SUBSCRIPTIONS	154,161		
282,516	299,087	294,857	3100 INSTRUCTIONAL SUPPLIES	300,501		
0	0	0	3110 PRINTING SUPPLIES	0		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
291	0	0	3160 COMPUTER SOFTWARE	0		
129,527	138,685	138,685	3170 INSTRUCTIONAL SOFTWARE	137,935		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
6,195	1,500	500	3250 BUILDING MATERIALS	500		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
0	0	0	3310 CLOTHING & ACCESSORIES	0		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
0	0	0	3460 BANK SERVICE CHARGES	0		
0	0	0	3490 SLUDGE REMOVAL	0		
4,682	6,995	5,305	3500 OTHER: UNCLASSIFIED	4,500		
3,999	4,400	4,400	3510 RENT: BUSINESS MACHINES & SYSTEMS	4,300		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
1,695	2,224	1,769	3600 RENT: EDUCATIONAL EQUIPMENT	1,769		
0	0	0	3610 REPAIRS: OFFICE EQUIPMENT	0		
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0		
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0		
0	0	0	3650 REPAIRS: BUILDINGS	0		

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2,482	3,105	3,005	3651 MAINT CONTR: BUILDING & GROUNDS	2,500		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0		
4,675	4,959	5,414	3700 REPAIRS: EDUCATIONAL EQUIPMENT	5,414		
0	0	0	3750 RECRUITMENT INITIATIVES	0		
0	1,000	1,900	3770 ADVERTISING	1,000		
0	0	0	3790 AUTHORIZED TUITION	0		
1,734	1,799	1,799	3800 BINDING RECORDS (PERMANENT)	1,799		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
0	0	0	3940 ACCREDITATION FEES	0		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
13,253	7,211	4,211	4000 CONTRACTUAL EXPENSES	5,283		
0	0	0	4010 TELEPHONE & TELEGRAPH	0		
0	0	0	4020 LIGHT, POWER & WATER	0		
0	0	0	4040 WASTE & GARBAGE REMOVAL	0		
0	0	0	4210 COMPUTER SERVICES	0		
0	0	0	4320 MEALS: EMPLOYEE CONTRACT	0		
682	434	434	4330 TRAVEL: EMPLOYEE CONTRACTS	434		
11,812	3,277	1,777	4340 TRAVEL: OTHER	2,349		
0	1,000	1,000	4360 EMPLOYEE TRAINING TRAVEL	1,000		
0	0	0	4410 RENT: OFFICE & BUILDING	0		
759	2,500	1,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	1,500		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
0	0	0	4770 SPECIAL SERVICES	0		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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12,366,286	13,407,378	13,157,315	818- SCC - 2250 - STUDENT SERVICES	13,193,065		
11,245,735	11,793,009	11,670,099	1000 PERSONAL SERVICES	11,757,122		
90,490	20,080	20,080	1020 TERMINAL VACATION PAY	20,080		
40,248	69,868	69,868	1050 TERMINAL SICK LEAVE PAYMENTS	69,868		
143,400	139,600	149,600	1060 LONGEVITY	155,100		
8,501	17,978	17,978	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	25,522		
9,115	0	0	1080 RETRO & VACATION PAY	0		
9,101,692	9,768,283	9,568,823	1100 PERMANENT SALARIES	9,614,786		
99,579	35,496	62,025	1120 OVERTIME SALARIES	63,025		
945,942	874,711	883,276	1130 TEMPORARY SALARIES - NO FRINGE	889,645		
224,048	335,212	340,790	1160 PART-TIME INSTRUCTORS, DAY	361,369		
58,546	77,615	77,190	1170 PART-TIME INSTRUCTORS, EVENING	81,850		
263,526	138,144	129,225	1180 PART-TIME INSTRUCTORS, SUMMER	136,852		
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0		
0	9,360	6,860	1230 WORKMAN'S COMPENSATION - DISABILITY	6,860		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
9,000	15,963	51,000	1270 DISABILITY INCOME	21,000		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
0	0	0	1400 CLEANING ALLOWANCE	0		
1,575	1,425	1,425	1410 CLOTHING ALLOWANCE	1,575		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
9,763	94,294	94,294	1560 FULL TIME OVERLOAD INSTRUC-DAY	99,988		
91,774	130,845	128,845	1570 FULL TIME OVERLOAD INSTRUC-EVE	136,626		
148,536	64,135	68,820	1580 FULL TIME OVERLOAD INSTRUC-SUM	72,976		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
437,382	599,457	550,346	2000 EQUIPMENT	665,100		
90,163	16,754	2,749	2010 FURNITURE & FURNISHINGS	5,000		
10,788	33,288	1,801	2020 OFFICE MACHINES	6,100		
0	0	0	2030 PURCHASE OF AUTOMOBILES	0		
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0		
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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0	0	0	2260 PUBLIC SAFETY	0		
4,590	915	796	2440 INSTRUCTIONAL EQUIPMENT	0		
0	0	0	2450 REPLACEMENT COMPUTERS	0		
0	3,500	0	2460 NEW COMPUTERS	0		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
331,841	545,000	545,000	2550 TECHNOLOGY	654,000		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
446,238	777,690	721,540	3000 SUPPLIES MATERIALS & OTHER EXPENSES	548,415		
56,591	49,650	51,896	3010 OFFICE SUPPLIES	49,636		
0	0	0	3020 POSTAGE	0		
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0		
27,582	14,558	14,558	3040 OUTSIDE PRINTING	14,558		
0	0	0	3050 FUEL FOR HEATING	0		
8,094	12,583	10,478	3070 MEMBERSHIP & SUBSCRIPTIONS	11,353		
52,438	85,069	76,505	3100 INSTRUCTIONAL SUPPLIES	75,441		
0	0	0	3110 PRINTING SUPPLIES	0		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
1,363	0	0	3160 COMPUTER SOFTWARE	0		
8,716	1,105	1,105	3170 INSTRUCTIONAL SOFTWARE	1,105		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
0	0	0	3250 BUILDING MATERIALS	0		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
0	0	0	3310 CLOTHING & ACCESSORIES	0		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
4,140	4,296	4,296	3370 MEDICAL, DENTAL & LABORATORY SUP	4,296		
109,656	269,000	269,000	3440 TECHNOLOGY FEE SUPPLIES	160,000		
0	0	0	3460 BANK SERVICE CHARGES	0		
0	0	0	3490 SLUDGE REMOVAL	0		
26,894	22,816	14,361	3500 OTHER: UNCLASSIFIED	15,100		
30,573	38,329	38,406	3510 RENT: BUSINESS MACHINES & SYSTEMS	36,780		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
950	875	875	3600 RENT: EDUCATIONAL EQUIPMENT	950		
4,519	309	309	3610 REPAIRS: OFFICE EQUIPMENT	0		
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0		
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0		
0	0	0	3650 REPAIRS: BUILDINGS	0		

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0	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	0		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0		
1,340	1,300	1,396	3700 REPAIRS: EDUCATIONAL EQUIPMENT	1,396		
25,056	46,000	33,180	3750 RECRUITMENT INITITATIVES	46,000		
4,600	1,800	5,175	3770 ADVERTISING	1,800		
83,726	230,000	200,000	3790 AUTHORIZED TUITION	130,000		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
0	0	0	3940 ACCREDITATION FEES	0		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
236,931	237,222	215,330	4000 CONTRACTUAL EXPENSES	222,428		
81,300	100,000	100,000	4010 TELEPHONE & TELEGRAPH	100,000		
0	0	0	4020 LIGHT, POWER & WATER	0		
0	0	0	4040 WASTE & GARBAGE REMOVAL	0		
0	0	0	4210 COMPUTER SERVICES	0		
252	700	700	4320 MEALS: EMPLOYEE CONTRACT	700		
6,074	8,358	8,004	4330 TRAVEL: EMPLOYEE CONTRACTS	8,004		
31,900	31,458	24,920	4340 TRAVEL: OTHER	32,018		
0	200	200	4360 EMPLOYEE TRAINING TRAVEL	200		
0	0	0	4410 RENT: OFFICE & BUILDING	0		
2,500	17,000	12,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	12,000		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
114,905	79,506	69,506	4770 SPECIAL SERVICES	69,506		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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21,530,811	23,103,980	22,540,498	818 - SCC - 2260 - PLANT MAINTENANCE & OPERATION	23,909,917		
11,578,550	12,145,700	12,147,979	1000 PERSONAL SERVICES	12,385,368		
50,804	11,252	11,252	1020 TERMINAL VACATION PAY	11,252		
49,491	5,020	5,020	1050 TERMINAL SICK LEAVE PAYMENTS	5,020		
170,100	182,650	182,650	1060 LONGEVITY	186,300		
0	0	0	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0		
14,849	0	0	1080 RETRO & VACATION PAY	0		
9,918,141	10,526,107	10,526,107	1100 PERMANENT SALARIES	10,750,887		
707,445	750,955	739,931	1120 OVERTIME SALARIES	742,608		
529,877	548,833	579,054	1130 TEMPORARY SALARIES - NO FRINGE	579,704		
365	2,736	2,871	1160 PART-TIME INSTRUCTORS, DAY	3,044		
0	0	0	1170 PART-TIME INSTRUCTORS, EVENING	0		
0	0	0	1180 PART-TIME INSTRUCTORS, SUMMER	0		
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0		
28,175	27,760	17,760	1230 WORKMAN'S COMPENSATION - DISABILITY	17,760		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
44,040	26,377	35,000	1270 DISABILITY INCOME	35,000		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
47,000	40,725	40,725	1400 CLEANING ALLOWANCE	45,725		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
0	0	0	1560 FULL TIME OVERLOAD INSTRUC-DAY	0		
11,873	18,715	2,705	1570 FULL TIME OVERLOAD INSTRUC-EVE	2,868		
6,390	4,570	4,904	1580 FULL TIME OVERLOAD INSTRUC-SUM	5,200		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
335,144	195,447	22,599	2000 EQUIPMENT	213,081		
7,608	3,564	0	2010 FURNITURE & FURNISHINGS	3,500		
359	7,000	7,000	2020 OFFICE MACHINES	248		
14,399	18,000	0	2030 PURCHASE OF AUTOMOBILES	40,400		
219,554	82,750	0	2040 TRUCKS, TRAILERS & JEEPS	48,500		
63,707	59,133	6,200	2050 OTHER MOTORIZED EQUIPMENT	70,433		
13,850	5,000	4,105	2060 GARAGE, SHOP & BUILDING EQUIPMENT	5,000		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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15,667	20,000	0	2260 PUBLIC SAFETY	45,000		
0	0	0	2440 INSTRUCTIONAL EQUIPMENT	0		
0	0	0	2450 REPLACEMENT COMPUTERS	0		
0	0	0	2460 NEW COMPUTERS	0		
0	0	5,294	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
2,626,152	2,944,461	2,719,340	3000 SUPPLIES MATERIALS & OTHER EXPENSES	2,940,954		
18,625	14,721	16,721	3010 OFFICE SUPPLIES	16,650		
0	0	0	3020 POSTAGE	0		
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0		
2,252	2,357	1,500	3040 OUTSIDE PRINTING	2,357		
330,333	512,673	425,000	3050 FUEL FOR HEATING	474,948		
1,427	3,500	800	3070 MEMBERSHIP & SUBSCRIPTIONS	3,500		
0	0	0	3100 INSTRUCTIONAL SUPPLIES	0		
0	0	0	3110 PRINTING SUPPLIES	0		
12,501	10,200	10,200	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	9,700		
66,368	48,481	50,931	3130 AUTO SUPPLIES	55,836		
113,680	123,559	123,702	3150 GASOLINE & MOTOR OIL	116,902		
7,970	9,008	9,008	3160 COMPUTER SOFTWARE	9,008		
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0		
42,015	50,976	53,876	3200 GROUND EQUIPMENT SUPPLIES	63,476		
460,872	495,964	431,358	3250 BUILDING MATERIALS	531,958		
0	1,000	1,000	3260 SIGNS & MAPS	1,000		
14,687	32,000	36,718	3270 SNOW & ICE REMOVAL SUPPLIES	24,000		
54,444	52,065	49,815	3310 CLOTHING & ACCESSORIES	64,065		
278,805	173,000	200,684	3320 HOUSEHOLD & LAUNDRY SUPPLIES	220,000		
75,924	82,822	82,822	3350 SAFETY SUPPLIES	87,850		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
0	0	0	3460 BANK SERVICE CHARGES	0		
0	0	0	3490 SLUDGE REMOVAL	0		
19,440	11,921	9,116	3500 OTHER: UNCLASSIFIED	19,881		
8,673	10,597	9,797	3510 RENT: BUSINESS MACHINES & SYSTEMS	10,457		
23,523	26,360	29,420	3530 RENT: HIGHWAY EQUIPMENT	28,360		
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0		
260	260	260	3610 REPAIRS: OFFICE EQUIPMENT	260		
16,758	22,000	22,000	3620 REPAIRS & MAINTENANCE COMMUNIC	2,900		
52,424	62,100	57,980	3630 REPAIRS: LICENSED VEHICLES	68,100		
834,344	881,977	874,932	3650 REPAIRS: BUILDINGS	837,046		

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181,505	312,420	218,420	3651 MAINT CONTR: BUILDING & GROUNDS	283,700		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0		
532	0	0	3700 REPAIRS: EDUCATIONAL EQUIPMENT	0		
0	0	0	3750 RECRUITMENT INITITATIVES	0		
0	0	0	3770 ADVERTISING	0		
0	0	0	3790 AUTHORIZED TUITION	0		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
8,790	4,500	3,280	3920 LAUNDRY & SANITATION	9,000		
0	0	0	3930 CARTAGE	0		
0	0	0	3940 ACCREDITATION FEES	0		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
6,990,965	7,818,372	7,650,580	4000 CONTRACTUAL EXPENSES	8,370,514		
0	0	0	4010 TELEPHONE & TELEGRAPH	0		
5,866,661	6,663,638	6,519,880	4020 LIGHT, POWER & WATER	7,163,638		
149,487	141,917	160,009	4040 WASTE & GARBAGE REMOVAL	193,770		
0	0	0	4210 COMPUTER SERVICES	0		
37,420	35,386	36,214	4320 MEALS: EMPLOYEE CONTRACT	35,386		
2,248	3,448	2,600	4330 TRAVEL: EMPLOYEE CONTRACTS	3,437		
1,691	5,580	2,980	4340 TRAVEL: OTHER	5,880		
3,198	10,009	9,575	4360 EMPLOYEE TRAINING TRAVEL	10,009		
915,460	928,394	911,322	4410 RENT: OFFICE & BUILDING	928,394		
14,600	30,000	8,000	4560 FEES FOR SERVICE: NON-EMPLOYEE	30,000		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
200	0	0	4770 SPECIAL SERVICES	0		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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6,132,349	6,528,085	6,289,920	818 - SCC -2270 - GENERAL ADMINISTRATION	6,841,426		
4,977,373	5,443,599	5,285,162	1000 PERSONAL SERVICES	5,534,986		
84,610	66,670	81,670	1020 TERMINAL VACATION PAY	66,670		
67,019	38,760	38,760	1050 TERMINAL SICK LEAVE PAYMENTS	38,760		
64,650	63,850	63,850	1060 LONGEVITY	64,700		
0	0	0	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	0		
22,464	0	0	1080 RETRO & VACATION PAY	0		
4,407,304	4,951,486	4,764,141	1100 PERMANENT SALARIES	5,017,621		
71,227	43,657	70,001	1120 OVERTIME SALARIES	71,904		
220,165	264,829	252,401	1130 TEMPORARY SALARIES - NO FRINGE	260,127		
17,977	536	550	1160 PART-TIME INSTRUCTORS, DAY	583		
0	7,408	7,285	1170 PART-TIME INSTRUCTORS, EVENING	7,725		
0	572	500	1180 PART-TIME INSTRUCTORS, SUMMER	530		
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0		
0	0	0	1230 WORKMAN'S COMPENSATION - DISABILITY	0		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
0	0	0	1270 DISABILITY INCOME	0		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
0	0	0	1350 PAYMENT AFTER DEATH	0		
0	0	0	1400 CLEANING ALLOWANCE	0		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
0	3,467	3,467	1560 FULL TIME OVERLOAD INSTRUC-DAY	3,676		
16,490	0	0	1570 FULL TIME OVERLOAD INSTRUC-EVE	0		
5,467	2,364	2,537	1580 FULL TIME OVERLOAD INSTRUC-SUM	2,690		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
63,760	39,405	7,630	2000 EQUIPMENT	103,909		
21,840	25,472	6,330	2010 FURNITURE & FURNISHINGS	53,424		
9,736	13,933	1,300	2020 OFFICE MACHINES	50,485		
32,184	0	0	2030 PURCHASE OF AUTOMOBILES	0		
0	0	0	2040 TRUCKS, TRAILERS & JEEPS	0		
0	0	0	2050 OTHER MOTORIZED EQUIPMENT	0		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		
0	0	0	2090 RADIO & COMMUNICATION	0		

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0	0	0	2260 PUBLIC SAFETY	0		
0	0	0	2440 INSTRUCTIONAL EQUIPMENT	0		
0	0	0	2450 REPLACEMENT COMPUTERS	0		
0	0	0	2460 NEW COMPUTERS	0		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
801,905	786,056	781,662	3000 SUPPLIES MATERIALS & OTHER EXPENSES	911,809		
81,442	72,661	84,394	3010 OFFICE SUPPLIES	77,705		
0	0	0	3020 POSTAGE	0		
0	0	0	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	0		
32,360	23,875	17,410	3040 OUTSIDE PRINTING	24,000		
0	0	0	3050 FUEL FOR HEATING	0		
49,315	50,795	27,415	3070 MEMBERSHIP & SUBSCRIPTIONS	50,779		
162	500	500	3100 INSTRUCTIONAL SUPPLIES	500		
0	0	0	3110 PRINTING SUPPLIES	0		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
118	0	0	3160 COMPUTER SOFTWARE	0		
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
0	0	0	3250 BUILDING MATERIALS	0		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
0	0	0	3310 CLOTHING & ACCESSORIES	0		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
527,561	520,000	540,000	3460 BANK SERVICE CHARGES	646,800		
0	0	0	3490 SLUDGE REMOVAL	0		
32,655	21,867	21,349	3500 OTHER: UNCLASSIFIED	21,866		
34,481	42,358	40,480	3510 RENT: BUSINESS MACHINES & SYSTEMS	41,045		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0		
481	2,000	2,000	3610 REPAIRS: OFFICE EQUIPMENT	1,000		
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0		
0	0	0	3630 REPAIRS: LICENSED VEHICLES	0		
0	0	0	3650 REPAIRS: BUILDINGS	0		

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0	0	0	3651 MAINT CONTR: BUILDING & GROUNDS	0		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0		
0	0	0	3700 REPAIRS: EDUCATIONAL EQUIPMENT	0		
0	0	0	3750 RECRUITMENT INITITATIVES	0		
43,330	52,000	48,114	3770 ADVERTISING	48,114		
0	0	0	3790 AUTHORIZED TUITION	0		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
0	0	0	3940 ACCREDITATION FEES	0		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
289,311	259,025	215,466	4000 CONTRACTUAL EXPENSES	290,722		
0	0	0	4010 TELEPHONE & TELEGRAPH	0		
0	0	0	4020 LIGHT, POWER & WATER	0		
0	0	0	4040 WASTE & GARBAGE REMOVAL	0		
0	0	0	4210 COMPUTER SERVICES	0		
888	2,040	1,970	4320 MEALS: EMPLOYEE CONTRACT	2,040		
10,942	6,950	8,504	4330 TRAVEL: EMPLOYEE CONTRACTS	8,145		
52,817	62,854	35,842	4340 TRAVEL: OTHER	64,306		
0	3,150	3,150	4360 EMPLOYEE TRAINING TRAVEL	3,150		
0	0	0	4410 RENT: OFFICE & BUILDING	0		
129,320	159,031	122,200	4560 FEES FOR SERVICE: NON-EMPLOYEE	188,081		
95,344	25,000	43,800	4570 JUDGEMENTS & CLAIMS	25,000		
0	0	0	4770 SPECIAL SERVICES	0		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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11,213,303	11,365,868	10,797,689	818 - SCC - 2280 - GENERAL INSTITUTIONAL SUPPORT	11,886,051		
5,789,278	6,063,412	6,196,447	1000 PERSONAL SERVICES	6,369,863		
27,467	67,263	82,263	1020 TERMINAL VACATION PAY	67,263		
85,170	31,656	31,656	1050 TERMINAL SICK LEAVE PAYMENTS	31,656		
47,550	59,050	57,700	1060 LONGEVITY	63,200		
11,675	5,082	5,082	1070 SPECIAL PAYMENTS PER EMIL CONTRACT	6,719		
90,462	0	0	1080 RETRO & VACATION PAY	0		
4,827,422	5,381,276	5,446,497	1100 PERMANENT SALARIES	5,607,290		
2,648	29,000	23,200	1120 OVERTIME SALARIES	23,200		
383,220	303,438	297,438	1130 TEMPORARY SALARIES - NO FRINGE	303,438		
47,849	84,826	88,400	1160 PART-TIME INSTRUCTORS, DAY	93,739		
43,075	0	0	1170 PART-TIME INSTRUCTORS, EVENING	0		
36,122	12,670	11,674	1180 PART-TIME INSTRUCTORS, SUMMER	12,544		
0	0	0	1190 SUBSTITUTE TEACHERS & LECTURERS	0		
0	10,000	7,500	1230 WORKMAN'S COMPENSATION - DISABILITY	7,500		
0	0	0	1251 SALARY CONTINGENCY - SCCC	0		
0	6,660	8,000	1270 DISABILITY INCOME	8,000		
0	0	0	1280 RETIREMENT INCENTIVE	0		
0	0	0	1290 HEALTH BUY-BACK	0		
0	0	0	1310 PERSONAL TIME	0		
49,041	0	0	1350 PAYMENT AFTER DEATH	0		
1,250	0	0	1400 CLEANING ALLOWANCE	0		
0	0	0	1410 CLOTHING ALLOWANCE	0		
0	0	0	1510 LEGAL BENEFITS - NOT BUDGETED	0		
0	0	0	1530 TUITION REIMBURSEMENT	0		
948	0	0	1560 FULL TIME OVERLOAD INSTRUC-DAY	0		
135,379	63,561	134,783	1570 FULL TIME OVERLOAD INSTRUC-EVE	142,923		
0	8,930	2,254	1580 FULL TIME OVERLOAD INSTRUC-SUM	2,391		
0	0	0	1590 FULL TIME OVERLOAD - SUBSTITUTES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
852,954	898,874	51,500	2000 EQUIPMENT	833,373		
13,731	24,953	1,500	2010 FURNITURE & FURNISHINGS	17,450		
92,306	156,500	44,000	2020 OFFICE MACHINES	80,298		
0	44,000	0	2030 PURCHASE OF AUTOMOBILES	17,000		
20,364	20,000	0	2040 TRUCKS, TRAILERS & JEEPS	20,000		
0	32,000	0	2050 OTHER MOTORIZED EQUIPMENT	32,000		
0	0	0	2060 GARAGE, SHOP & BUILDING EQUIPMENT	0		
0	0	0	2080 MEDICAL, DENTAL & LABORATORY	0		

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0	0	0	2090 RADIO & COMMUNICATION	0		
0	0	0	2260 PUBLIC SAFETY	0		
125	6,894	0	2440 INSTRUCTIONAL EQUIPMENT	22,200		
654,339	565,930	6,000	2450 REPLACEMENT COMPUTERS	595,828		
72,089	48,597	0	2460 NEW COMPUTERS	48,597		
0	0	0	2500 OTHER EQUIPMENT NOT OTHERWISE	0		
0	0	0	2550 TECHNOLOGY	0		
0	0	0	2990 PRIOR YEARS ENCUMBRANCES - EQUIP	0		
2,971,118	3,201,183	3,209,904	3000 SUPPLIES MATERIALS & OTHER EXPENSES	2,779,433		
46,380	51,019	53,151	3010 OFFICE SUPPLIES	52,275		
618,407	630,000	621,979	3020 POSTAGE	646,000		
297	3,220	2,017	3030 PHOTOSTAT, PHOTOGRAPH & BLUEPRINT	3,500		
381,061	401,900	407,086	3040 OUTSIDE PRINTING	486,900		
0	0	0	3050 FUEL FOR HEATING	0		
589,724	446,280	467,157	3070 MEMBERSHIP & SUBSCRIPTIONS	11,180		
9,463	28,439	2,500	3100 INSTRUCTIONAL SUPPLIES	2,500		
19,804	50,840	44,756	3110 PRINTING SUPPLIES	44,756		
0	0	0	3120 SMALL TOOLS & AUTOMOTIVE MAIN.	0		
0	0	0	3130 AUTO SUPPLIES	0		
0	0	0	3150 GASOLINE & MOTOR OIL	0		
181,961	301,215	299,812	3160 COMPUTER SOFTWARE	236,319		
0	0	0	3170 INSTRUCTIONAL SOFTWARE	0		
0	0	0	3200 GROUND EQUIPMENT SUPPLIES	0		
33,001	13,554	39,879	3250 BUILDING MATERIALS	40,054		
0	0	0	3260 SIGNS & MAPS	0		
0	0	0	3270 SNOW & ICE REMOVAL SUPPLIES	0		
2,754	3,103	2,753	3310 CLOTHING & ACCESSORIES	3,103		
0	0	0	3320 HOUSEHOLD & LAUNDRY SUPPLIES	0		
0	0	0	3350 SAFETY SUPPLIES	0		
0	0	0	3370 MEDICAL, DENTAL & LABORATORY SUP	0		
0	0	0	3440 TECHNOLOGY FEE SUPPLIES	0		
0	0	0	3460 BANK SERVICE CHARGES	1,000		
0	0	0	3490 SLUDGE REMOVAL	0		
33,418	37,988	31,381	3500 OTHER: UNCLASSIFIED	40,006		
44,082	53,941	44,643	3510 RENT: BUSINESS MACHINES & SYSTEMS	47,339		
0	0	0	3530 RENT: HIGHWAY EQUIPMENT	0		
0	0	0	3600 RENT: EDUCATIONAL EQUIPMENT	0		

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1,778	5,733	5,733	3610 REPAIRS: OFFICE EQUIPMENT	5,733		
0	0	0	3620 REPAIRS & MAINTENANCE COMMUNIC	0		
3,746	2,500	2,500	3630 REPAIRS: LICENSED VEHICLES	2,500		
61,147	79,000	62,000	3650 REPAIRS: BUILDINGS	63,000		
415,636	520,981	551,087	3651 MAINT CONTR: BUILDING & GROUNDS	551,798		
0	0	0	3660 SERVICE CONTRACTS - MISC APPLNCE	0		
7,379	7,500	7,500	3700 REPAIRS: EDUCATIONAL EQUIPMENT	7,500		
0	0	0	3750 RECRUITMENT INITITATIVES	0		
521,080	563,970	563,970	3770 ADVERTISING	533,970		
0	0	0	3790 AUTHORIZED TUITION	0		
0	0	0	3800 BINDING RECORDS (PERMANENT)	0		
0	0	0	3920 LAUNDRY & SANITATION	0		
0	0	0	3930 CARTAGE	0		
0	0	0	3940 ACCREDITATION FEES	0		
0	0	0	3990 PRIOR YEARS ENCUMBRANCES - SUP	0		
1,599,953	1,202,399	1,339,838	4000 CONTRACTUAL EXPENSES	1,903,382		
685,112	714,001	700,000	4010 TELEPHONE & TELEGRAPH	751,087		
0	0	0	4020 LIGHT, POWER & WATER	0		
4,442	5,000	5,000	4040 WASTE & GARBAGE REMOVAL	5,000		
1,483	175,000	175,000	4210 COMPUTER SERVICES	593,000		
192	798	798	4320 MEALS: EMPLOYEE CONTRACT	798		
3,821	7,500	7,865	4330 TRAVEL: EMPLOYEE CONTRACTS	8,300		
23,990	35,250	7,900	4340 TRAVEL: OTHER	32,597		
11,656	21,150	20,150	4360 EMPLOYEE TRAINING TRAVEL	21,150		
0	0	0	4410 RENT: OFFICE & BUILDING	0		
869,257	243,700	423,125	4560 FEES FOR SERVICE: NON-EMPLOYEE	491,450		
0	0	0	4570 JUDGEMENTS & CLAIMS	0		
0	0	0	4770 SPECIAL SERVICES	0		
0	0	0	4890 INSURANCE PREMIUMS	0		
0	0	0	4920 PRIOR YEAR ENCUMBRANCES - CONTRACT	0		
0	0	0	4981 LEGISLATIVE CONTRACTS	0		

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35,898,236	37,525,546	37,571,869	818 - SCC - EMP - EMPLOYEE BENEFITS	40,665,810		
0	0	0	1000 PERSONAL SERVICES	0		
0	0	0	1880 UNDISTRIBUTED SALARY ADJUSTMENT	0		
0	0	0	1990 PRIOR YEARS ENCUMBRANCES-SALARY	0		
0	0	0	2000 EQUIPMENT	0		
0	0	0	2460 NEW COMPUTERS	0		
3,072	2,200	2,200	4000 CONTRACTUAL EXPENSES	2,200		
3,072	2,200	2,200	4560 FEES FOR SERVICES: NON-EMPLOYEE	2,200		
35,895,164	37,523,346	37,569,669	8000 EMPLOYEE BENEFITS	40,663,610		
1,862,523	1,545,320	1,649,984	8100 STATE TEACHER'S RETIREMENT	1,378,073		
4,103,755	4,492,068	4,417,068	8160 TIAA-CREF RETIREMENT	4,723,770		
0	0	0	8200 AME EMPLOYEE ASSISTANCE PROGRAM	0		
2,386,440	2,206,855	2,118,462	8280 STATE RETIREMENT	2,369,867		
183,716	140,000	140,000	8320 EMPLOYEE TUITION COLLEGE FUND	200,000		
7,511,417	7,633,927	7,733,927	8330 SOCIAL SECURITY	8,120,623		
100,072	75,000	100,000	8350 UNEMPLOYMENT INSURANCE	100,000		
18,142,225	19,833,212	19,788,264	8360 HEALTH INSURANCE	21,730,654		
1,605,016	1,596,964	1,621,964	8380 BENEFIT FUND CONTRIBUTION	1,670,623		
0	0	0	8400 ANNUAL PREMIUM LIFE INSURANCE	0		
0	0	0	8500 MTA PAYROLL TAX	370,000		
2,540,230	2,556,767	2,556,767	818 - SCC - IFT - INTERFUND TRANSFERS	2,736,920		
0	0	0	4410 RENT: OFFICES AND BUILDING	0		
1,468,807	1,369,701	1,369,701	8300 WORKMAN'S COMPENSATION	1,355,653		
23,368	21,999	21,999	9020 TRANSFER TO FUND 016 - FLEET SERVICES	22,744		
326,263	428,099	428,099	9210 TRANSFER TO FUND 016 - SYSTEMS	609,794		
233,356	233,879	233,879	9600 TRANSFER TO FUNDS	245,640		
488,436	503,089	503,089	9640 COLLEGE TRANSFER	503,089		

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\$4,337,339	\$2,811,934	\$2,609,493	GRAND TOTAL GRANTS	\$2,320,295		
261,510	248,217	254,341	818-GRT-GA01-COLLEGE WORK STUDY	250,280		
259,738	248,217	254,341	1000 PERSONAL SERVICES	250,280		
259,738	248,217	254,341	1130 Temporary Salaries - No Fringe	250,280		
1,772	0	0	8000 EMPLOYEE BENEFITS	0		
1,772	0	0	8330 Social Security	0		
25,800	30,900	30,900	818-GRT-GA09-VERIZON/HUDSON VALLEY NEXT STEP	30,900		
11,500	13,750	13,750	1000 PERSONAL SERVICES	13,750		
0	5,000	5,000	1160 PT Instructors, Day	0		
0	750	750	1180 PT Instructors, Summer	0		
10,000	5,000	5,000	1560 FT Overload Instructors, Day	10,000		
1,500	3,000	3,000	1580 FT Overload Instructors, Summer	3,750		
9,752	15,015	15,015	3000 SUPPLIES, MATERIAL & OTHER EXP	13,615		
3,656	8,515	8,515	3100 Instructional Supplies	7,115		
6,096	6,500	6,500	3500 Unclassified Supplies	6,500		
3,599	1,000	1,000	4000 CONTRACTUAL EXPENSES	2,400		
1,874	1,000	1,000	4340 Travel, Other	2,400		
1,725	0	0	4560 Fees for Services, Non Employees	0		
949	1,135	1,135	8000 EMPLOYEE BENEFITS	1,135		
880	1,052	1,052	8330 Social Security	1,052		
69	83	83	8350 Unemployment Insurance	83		
86,240	82,186	0	818-GRT-GA22-PROF. DEV. FOR EDUC. INTERPRETERS	0		
58,658	61,962	0	1000 PERSONAL SERVICES	0		
9,647	0	0	1080 Retroactive & Vacation Pay	0		
46,808	60,362	0	1100 Permanent Salaries	0		
0	800	0	1170 PT Instructors, Evening	0		
2,203	800	0	1180 PT Instructors, Summer	0		
6,772	900	0	2000 EQUIPMENT	0		
4,562	0	0	2010 Furniture & Furnishings	0		
2,210	900	0	2440 Instructional Equipment	0		
3,099	400	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
1,031	200	0	3010 Office Supplies	0		
2,068	200	0	3100 Instructional Supplies	0		
0	600	0	4000 CONTRACTUAL EXPENSES	0		
0	200	0	4330 Travel, Employee Contracts	0		
0	400	0	4560 Fees for Services, Non Employees	0		
17,711	18,324	0	8000 EMPLOYEE BENEFITS	0		
4,976	4,829	0	8100 State Teachers Retirement System	0		
330	330	0	8300 Workers' Comp	0		
4,529	4,741	0	8330 Social Security	0		

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2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2008/09 ADOPTED
64	61	0	8350 Unemployment Insurance	0		
6,187	6,688	0	8360 Health Insurance	0		
1,625	1,675	0	8380 Benefit Fund Contribution	0		
180,526	189,035	214,865	818-GRT-GA24-RAYTHEON/GENERAL MOTORS	98,636		
129,565	134,014	152,584	1000 PERSONAL SERVICES	68,997		
950	0	0	1060 Longevity Pay	0		
128,615	134,014	152,584	1100 Permanent Salaries	68,997		
50,961	55,021	62,281	8000 EMPLOYEE BENEFITS	29,639		
10,368	10,721	12,207	8160 TIAA/CREF Retirement	5,520		
660	660	743	8300 Workers' Comp	330		
9,915	10,252	11,673	8330 Social Security	5,279		
102	102	153	8350 Unemployment Insurance	51		
26,650	29,887	33,685	8360 Health Insurance	16,709		
3,266	3,399	3,820	8380 Benefit Fund Contribution	1,750		
984	0	0	818-GRT-GA 34	0		
984	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
984	0	0	3100 Instructional Supplies	0		
436,265	362,000	362,000	818-GRT-GC02-VTEA	355,000		
128,632	110,641	150,970	1000 PERSONAL SERVICES	153,400		
36,756	31,262	33,356	1100 Permanent Salaries	28,332		
8,735	8,218	14,268	1130 Temporary Salaries - No Fringe	16,280		
38,456	30,398	43,849	1160 PT Instructors, Day	64,292		
7,293	7,009	40,488	1170 PT Instructors, Evening	30,587		
198	8,178	17,377	1560 FT Overload Instructors, Day	12,277		
35,882	25,576	1,632	1570 FT Overload Instructors, Eve	1,632		
1,312	0	0	1580 FT Overload Instructors, Summer	0		
240,584	183,923	138,076	2000 EQUIPMENT	128,000		
230,628	179,206	110,708	2440 Instructional Equipment	128,000		
9,956	4,717	27,368	2460 New Computers	0		
39,919	27,602	31,752	3000 SUPPLIES, MATERIAL & OTHER EXP	26,523		
0	0	78	3010 Office Supplies	500		
37,108	23,702	21,880	3100 Instructional Supplies	26,023		
2,811	3,900	9,794	3170 Instructional Software	0		
2,997	14,900	13,580	4000 CONTRACTUAL EXPENSES	16,000		
0	500	0	4330 Travel, Employee Contracts	0		
377	1,000	0	4340 Travel, Other	500		
2,620	13,400	13,580	4560 Fees for Services, Non Employees	15,500		
24,133	24,934	27,622	8000 EMPLOYEE BENEFITS	31,077		
1,477	0	2,488	8100 State Teachers Retirement System	1,754		
2,980	5,134	6,800	8160 TIAA/CREF Retirement	8,643		
4,335	4,253	0	8280 State Employees Retirement System	0		
275	330	248	8300 Workers' Comp	165		

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9,527	8,464	11,205	8330 Social Security	10,961		
493	481	596	8350 Unemployment Insurance	718		
3,685	5,016	6,208	8360 Health Insurance	7,974		
1,361	1,256	77	8380 Benefit Fund Contribution	862		
114,883	278,576	103,581	818-GRT-GC03-LIBERTY PARTNERSHIP	107,139		
77,549	191,881	57,499	1000 PERSONAL SERVICES	60,686		
1,110	0	0	1070 Spec Paymts/ Emp Contracts	0		
21,342	30,600	23,954	1100 Permanent Salaries	0		
17,201	15,101	10,005	1130 Temporary Salaries - No Fringe	10,000		
9,445	77,533	968	1160 PT Instructors, Day	36,086		
23,608	54,029	14,507	1170 PT Instructors, Evening	9,000		
1,847	14,618	4,618	1180 PT Instructors, Summer	4,600		
2,996	0	3,447	1570 FT Overload Instructors, Eve	1,000		
1,390	0	0	2000 EQUIPMENT	0		
1,390	0	0	2440 Instructional Equipment	0		
8,606	17,478	8,726	3000 SUPPLIES, MATERIAL & OTHER EXP	8,726		
883	2,000	1,931	3010 Office Supplies	1,931		
4,105	6,289	3,250	3100 Instructional Supplies	3,250		
1,682	1,289	0	3170 Instructional Software	0		
1,936	7,900	3,545	3500 Unclassified Supplies	3,545		
0	0	0	3930 Cartage	0		
15,486	37,550	26,255	4000 CONTRACTUAL EXPENSES	26,255		
58	5,900	738	4340 Travel, Other	738		
11,960	12,000	12,000	4560 Fees for Services, Non Employees	12,000		
3,468	19,650	13,517	4770 Special Services	13,517		
11,852	31,667	11,101	8000 EMPLOYEE BENEFITS	11,472		
1,237	4,949	1,449	8100 State Teachers Retirement System	1,399		
2,526	1,880	1,293	8160 TIAA/CREF Retirement	2,247		
92	3,130	1,130	8280 State Employees Retirement System	0		
99	429	330	8300 Workers' Comp	99		
5,261	14,679	4,399	8330 Social Security	4,643		
294	893	51	8350 Unemployment Insurance	217		
1,856	3,782	2,109	8360 Health Insurance	2,350		
487	1,925	340	8380 Benefit Fund Contribution	517		
172,970	208,682	172,971	818-GRT-GC06-STEP	173,218		
101,863	127,510	105,517	1000 PERSONAL SERVICES	109,172		
2,220	0	0	1070 Spec Paymts/ Emp Contracts	0		
45,480	92,528	47,908	1100 Permanent Salaries	54,172		
16,238	9,000	13,834	1130 Temporary Salaries - No Fringe	13,800		
18,700	10,482	19,669	1170 PT Instructors, Evening	19,700		
550	0	551	1180 PT Instructors, Summer	0		
18,675	14,000	22,055	1570 FT Overload Instructors, Eve	20,000		

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0	1,500	1,500	1580 FT Overload Instructors, Summer	1,500		
3,195	0	0	2000 EQUIPMENT	0		
3,195	0	0	2440 Instructional Equipment	0		
46,206	27,560	28,339	3000 SUPPLIES, MATERIAL & OTHER EXP	29,863		
10,074	3,015	1,500	3010 Office Supplies	1,500		
6,438	1,645	1,000	3100 Instructional Supplies	4,000		
5,420	0	0	3170 Instructional Software	0		
6,954	6,000	8,902	3500 Unclassified Supplies	8,333		
17,320	16,900	16,937	3600 Rent: Educational Equipment	16,030		
0	0	0	3930 Cartage	0		
3,207	12,525	15,264	4000 CONTRACTUAL EXPENSES	12,264		
3,207	2,000	3,000	4340 Travel, Other	3,000		
0	10,525	12,264	4770 Special Services	9,264		
18,499	41,087	23,851	8000 EMPLOYEE BENEFITS	21,919		
364	915	915	8100 State Teachers Retirement System	1,219		
5,298	8,642	6,420	8160 TIAA/CREF Retirement	6,054		
198	528	198	8300 Workers' Comp	198		
7,609	9,755	8,072	8330 Social Security	8,352		
343	291	84	8350 Unemployment Insurance	361		
3,712	18,277	7,029	8360 Health Insurance	4,700		
975	2,679	1,133	8380 Benefit Fund Contribution	1,035		
189,046	150,875	150,875	818-GRT-GC07-EOP	150,875		
143,008	117,055	117,055	1000 PERSONAL SERVICES	117,055		
55,424	50,700	50,700	1130 Temporary Salaries - No Fringe	50,700		
58,949	56,055	56,055	1160 PT Instructors, Day	56,055		
4,601	0	0	1170 PT Instructors, Evening	0		
24,034	10,300	10,300	1180 PT Instructors, Summer	10,300		
34,432	24,163	24,163	3000 SUPPLIES, MATERIAL & OTHER EXP	24,163		
732	5,251	5,251	3100 Instructional Supplies	5,251		
0	2,904	2,904	3170 Instructional Software	2,904		
33,700	16,008	16,008	3500 Unclassified Supplies	16,008		
11,606	9,657	9,657	8000 EMPLOYEE BENEFITS	9,657		
10,940	8,955	8,955	8330 Social Security	8,955		
666	702	702	8350 Unemployment Insurance	702		
11,469	12,500	12,500	818-GRT-GC09-MASP EMPIRE STATE PROGRAM	12,500		
11,469	12,500	12,500	4000 CONTRACTUAL EXPENSES	12,500		
11,469	12,500	12,500	4770 Special Services	12,500		
17,035	20,091	18,546	818-GRT-GC10-BIO PREP	20,880		
10,244	10,648	10,648	1000 PERSONAL SERVICES	11,420		
10,244	10,648	10,648	1580 FT Overload Instructors, Summer	11,420		
4,574	0	1,300	2000 EQUIPMENT	0		
4,574	0	1,300	2440 Instructional Equipment	0		

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1,382	6,564	1,719	3000 SUPPLIES, MATERIAL & OTHER EXP	5,019		
1,072	6,564	1,719	3100 Instructional Supplies	5,019		
310	0	0	3500 Unclassified Supplies	0		
0	0	0	3930 Cartage	0		
0	2,000	4,000	4000 CONTRACTUAL EXPENSES	3,500		
0	2,000	4,000	4340 Travel, Other	3,500		
835	879	879	8000 EMPLOYEE BENEFITS	941		
784	815	815	8330 Social Security	873		
51	64	64	8350 Unemployment Insurance	68		
19,907	19,907	19,912	818-GRT-GC11-COORDINATED COLLECTION DEV.PROJ	20,499		
19,907	19,907	19,912	3000 SUPPLIES, MATERIAL & OTHER EXP	20,499		
19,907	19,907	19,912	3100 Instructional Supplies	20,499		
79,300	79,300	78,396	818-GRT-GC12	78,396		
0	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
0	0	0	3930 Cartage	0		
79,300	79,300	78,396	4000 CONTRACTUAL EXPENSES	78,396		
79,300	79,300	78,396	4770 Special Services	78,396		
224,311	235,790	249,039	818-GRT-GC20-TRIO STUDENT SUPPORT SERVICES	249,039		
176,373	174,229	177,445	1000 PERSONAL SERVICES	176,000		
0	0	1,000	1060 Longevity Pay	0		
111,202	134,729	128,926	1100 Permanent Salaries	138,513		
46,646	33,500	47,519	1130 Temporary Salaries - No Fringe	37,487		
7,678	6,000	0	1160 PT Instructors, Day	0		
10,847	0	0	1180 PT Instructors, Summer	0		
0	0	3,000	2000 EQUIPMENT	3,000		
0	0	3,000	2440 Instructional Equipment	3,000		
2,486	3,314	7,250	3000 SUPPLIES, MATERIAL & OTHER EXP	5,206		
1,000	1,106	1,667	3010 Office Supplies	1,500		
731	908	1,000	3100 Instructional Supplies	0		
0	0	500	3170 Instructional Software	0		
755	1,300	4,083	3500 Unclassified Supplies	3,706		
0	149	3,150	4000 CONTRACTUAL EXPENSES	3,150		
0	149	150	4330 Travel, Employee Contracts	150		
0	0	3,000	4340 Travel, Other	3,000		
45,452	58,098	58,194	8000 EMPLOYEE BENEFITS	61,683		
2,797	3,856	0	8100 State Teachers Retirement System	3,032		
6,333	6,735	10,394	8160 TIAA/CREF Retirement	7,163		
509	660	660	8300 Workers' Comp	660		
13,333	13,329	13,575	8330 Social Security	13,464		
532	390	437	8350 Unemployment Insurance	378		
18,410	28,079	28,079	8360 Health Insurance	31,787		
3,538	5,049	5,049	8380 Benefit Fund Contribution	5,199		

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7,731	32,580	32,580	818-GRT-GC35-WORKFORCE DEV TRAINING:ALLIANCE	32,580		
3,947	19,760	19,760	1000 PERSONAL SERVICES	19,760		
0	1,976	1,976	1160 PT Instructors, Day	1,976		
0	7,904	7,904	1170 PT Instructors, Evening	7,904		
2,627	3,952	3,952	1180 PT Instructors, Summer	3,952		
198	2,964	2,964	1560 FT Overload Instructors, Day	2,964		
0	2,964	2,964	1570 FT Overload Instructors, Eve	2,964		
1,122	0	0	1580 FT Overload Instructors, Summer	0		
3,194	10,825	2,825	3000 SUPPLIES, MATERIAL & OTHER EXP	2,825		
1,584	4,330	1,130	3010 Office Supplies	1,130		
1,610	6,495	1,695	3100 Instructional Supplies	1,695		
0	0	8,000	4000 CONTRACTUAL EXPENSES	8,000		
0	0	8,000	4770 Special Services	8,000		
590	1,995	1,995	8000 EMPLOYEE BENEFITS	1,995		
180	364	364	8100 State Teachers Retirement System	364		
84	0	0	8160 TIAA/CREF Retirement	0		
302	1,512	1,512	8330 Social Security	1,512		
24	119	119	119 Unemployment Insurance	119		
23,027	0	0	818-GRT-GC41-STOR. & RETRIEVAL OF INACTIVE REC.	0		
5,661	0	0	1000 PERSONAL SERVICES	0		
5,661	0	0	1130 Temporary Salaries - No Fringe	0		
15,509	0	0	2000 EQUIPMENT	0		
869	0	0	2060 Garage, Shop, Building Equipment	0		
14,640	0	0	2260 Public Safety	0		
1,329	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
1,329	0	0	3010 Office Supplies	0		
528	0	0	8000 EMPLOYEE BENEFITS	0		
490	0	0	8330 Social Security	0		
38	0	0	8350 Unemployment Insurance	0		
183,783	0	0	818-GRT-GC 42-SCCC-RIVERHEAD EDUC. CENTER	0		
183,783	0	0	2000 EQUIPMENT	0		
34,019	0	0	2010 Furniture & Furnishings	0		
5,999	0	0	2020 Office Machines	0		
143,765	0	0	2440 Instructional Equipment	0		
1,542	14,950	14,950	818-GRT-GC 43-NSF-STEM	14,950		
1,178	5,260	5,260	1000 PERSONAL SERVICES	5,260		
0	260	260	1160 PT Instructors, Day	0		
0	0	4,600	1170 FT Overload Instructors, Eve	2,260		
1,178	5,000	400	1570 FT Overload Instructors, Eve	3,000		
173	3,040	3,040	3000 SUPPLIES, MATERIAL & OTHER EXP	3,040		
133	700	700	3010 Office Supplies	700		
0	300	300	3100 Instructional Supplies	300		

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0	200	200	3170 Instructional Software	200		
40	0	0	3500 Unclassified Supplies	0		
0	1,840	1,840	3600 Rent: Educational Equipment	1,840		
0	5,600	5,600	4000 CONTRACTUAL EXPENSES	5,600		
0	5,600	5,600	4560 Fees For Services, Non Employees	5,600		
191	1,050	1,050	8000 EMPLOYEE BENEFITS	1,050		
94	616	616	8160 TIAA/CREF Retirement	616		
90	402	402	8330 Social Security	402		
7	32	32	8350 Unemployment Insurance	32		
1,086,100	0	0	818-GRT-GC44-NYEDCP:FACILITITES. RENOV., EQUIP.	0		
1,066,930	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
258,604	0	0	3250 Building Materials	0		
808,326	0	0	3650 Repairs - Building	0		
19,170	0	0	4000 CONTRACTUAL EXPENSES	0		
19,170	0	0	4560 Fees For Services, Non Employees	0		
45,714	85,714	96,394	818-GRT-GC50-ADULT BASIC EDUCATION(FED ALE)	129,099		
35,488	64,744	72,652	1000 PERSONAL SERVICES	88,460		
28,104	57,244	48,234	1100 Permanent Salaries	88,460		
3,257	2,500	4,121	1130 Temporary Salaries - No Fringe	0		
0	0	10,118	1160 PT Instructors, Day	0		
4,127	5,000	9,951	1170 PT Instructors, Evening	0		
0	0	228	1570 FT Overload Instructors, Eve	0		
958	2,360	6,800	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
294	360	0	3010 Office Supplies	0		
664	2,000	0	3100 Instructional Supplies	0		
0	0	6,800	3500 Unclassified Supplies	0		
0	500	0	4000 CONTRACTUAL EXPENSES	0		
0	500	0	4560 Fees For Services, Non Employees	0		
9,255	18,110	16,942	8000 EMPLOYEE BENEFITS	40,639		
2,360	4,368	3,681	8100 State Teachers Retirement System	3,794		
0	0	0	8160 TIAA/CREF Retirement	0		
165	330	275	8280 State Employees Retirement System	2,486		
2,633	4,953	5,758	8300 Workers' Comp	660		
95	96	198	8330 Social Security	6,767		
3,185	6,688	5,627	8350 Unemployment Insurance	102		
817	1,675	1,403	8360 Health Insurance	23,649		
63,658	98,744	81,829	818-GRT-GC56-COLLEGIATE SCI & TECH ENTRY PROG	81,813		
31,696	38,534	35,721	1000 PERSONAL SERVICES	36,699		
370	0	0	1070 Spec Paymts/ Emp Contracts	0		
7,114	0	7,985	1100 Permanent Salaries	0		
11,759	6,800	6,078	1130 Temporary Salaries - No Fringe	6,000		

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262	10,334	2,488	1160 PT Instructors, Day	2,500		
10,144	11,400	11,400	1170 PT Instructors, Evening	20,429		
0	3,000	770	1180 PT Instructors, Summer	770		
0	3,500	3,500	1560 FT Overload Instructors, Day	3,500		
1,726	3,500	3,500	1570 FT Overload Instructors, Eve	3,500		
321	0	0	1580 FT Overload Instructors, Summer	0		
1,228	0	0	2000 EQUIPMENT	0		
1,228	0	0	2440 Instructional Equipment	0		
9,964	25,415	13,010	3000 SUPPLIES, MATERIAL & OTHER EXP	12,108		
5,776	10,415	6,375	3100 Instructional Supplies	5,696		
0	3,000	1,445	3170 Instructional Software	1,462		
4,188	7,000	4,390	3500 Unclassified Supplies	4,150		
0	5,000	800	3600 Rent: Educational Equipment	800		
0	0	0	3930 Cartage	0		
15,974	28,250	26,850	4000 CONTRACTUAL EXPENSES	26,850		
2,995	3,500	4,100	4340 Travel, Other	4,100		
12,600	12,000	15,000	4560 Fees for Services, Non Employees	15,000		
379	12,750	7,750	4770 Special Services	7,750		
4,796	6,545	6,248	8000 EMPLOYEE BENEFITS	6,156		
176	0	0	8100 State Teachers Retirement System	908		
600	2,539	2,370	8160 TIAA/CREF Retirement	1,282		
871	0	0	8280 State Employees Retirement System	0		
33	33	103	8300 Workers' Comp	33		
2,202	2,948	2,733	8330 Social Security	2,807		
133	189	172	8350 Unemployment Insurance	171		
619	669	703	8360 Health Insurance	783		
162	167	167	8380 Benefit Fund Contribution	172		
82,457	50,271	50,271	818-GRT-GC 58-NILE-NURSE INFORM. LEAD. EDUC.	0		
47,266	19,859	19,859	1000 PERSONAL SERVICES	0		
3,624	0	0	1100 Permanent Salaries	0		
9,094	3,796	3,796	1160 PT Instructors, Day	0		
17,024	16,063	16,063	1560 FT Overload Instructors, Day	0		
17,524	0	0	1580 FT Overload Instructors, Summer	0		
2,920	0	0	2000 EQUIPMENT	0		
2,087	0	0	2440 Instructional Equipment	0		
833	0	0	2460 New Computers	0		
25,004	24,708	24,708	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
206	0	0	3100 Instructional Supplies	0		
24,798	24,708	24,708	3170 Instructional Software	0		
0	2,500	2,500	4000 CONTRACTUAL EXPENSES	0		
0	2,500	2,500	4560 Fees For Services, Non Employees	0		
7,267	3,204	3,204	8000 EMPLOYEE BENEFITS	0		

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363	0	0	8100 StateTeachers Retirement System	0		
1,705	550	550	8160 TIAA/CREF Retirement	0		
1,317	939	939	8280 State Employees Retirement System	0		
3,609	1,519	1,519	8330 Social Security	0		
273	196	196	8350 Unemployment Insurance	0		
0	0	58,500	818-GRT-GC 62	0		
0	0	51,810	1000 PERSONAL SERVICES	0		
0	0	5,404	1130 Temporary Salaries - No Fringe	0		
0	0	30,194	1170 PT Instructors, Evening	0		
0	0	16,212	1180 PT Instructors, Summer	0		
0	0	6,690	8000 EMPLOYEE BENEFITS	0		
0	0	2,416	8100 StateTeachers Retirement System	0		
0	0	3,964	8330 Social Security	0		
0	0	310	8350 Unemployment Insurance	0		
0	0	101,445	818-GRT-GC 63	101,445		
0	0	75,600	1000 PERSONAL SERVICES	75,927		
0	0	57,244	1100 Permanent Salaries	0		
0	0	2,760	1130 Temporary Salaries - No Fringe	20,000		
0	0	13,916	1170 PT Instructors, Evening	38,927		
0	0	1,680	1570 FT Overload Instructors, Eve	17,000		
0	0	6,230	3000 SUPPLIES, MATERIAL & OTHER EXP	12,793		
0	0	330	3010 Office Supplies	2,000		
0	0	5,900	3100 Instructional Supplies	10,793		
0	0	675	4000 CONTRACTUAL EXPENSES	1,000		
0	0	675	4560 Fees For Services, Non Employees	1,000		
0	0	18,940	8000 EMPLOYEE BENEFITS	11,725		
0	0	4,368	8100 StateTeachers Retirement System	1,857		
0	0	0	8160 TIAA/CREF Retirement	2,074		
0	0	330	8300 Workers' Comp	33		
0	0	5,783	8330 Social Security	5,808		
0	0	96	8350 Unemployment Insurance	453		
0	0	6,688	8360 Health Insurance	1,357		
0	0	1,675	8380 Benefit Fund Contribution	143		
63,161	80,940	82,938	818-GRT-GE01-COLLEGE WORK STUDY	81,613		
62,607	80,940	82,938	1000 PERSONAL SERVICES	81,613		
62,607	80,940	82,938	1130 Temporary Salaries - No Fringe	81,613		
554	0	0	8000 EMPLOYEE BENEFITS	0		
554	0	0	8330 Social Security	0		
78,544	80,000	80,000	818-GRT-GT03-ENTREPRENEURIAL ASSISTANCE PROG	80,000		
59,141	50,408	50,408	1000 PERSONAL SERVICES	50,964		
950	950	950	1060 Longevity Pay	1,000		
33,706	37,358	37,358	1100 Permanent Salaries	39,864		

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2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2008/09 ADOPTED
355	0	0	1130 Temporary Salaries - No Fringe	0		
11,936	7,100	7,100	1160 PT Instructors, Day	5,100		
7,798	3,000	3,000	1170 PT Instructors, Evening	3,000		
4,160	2,000	2,000	1180 PT Instructors, Summer	2,000		
236	0	0	1570 FT Overload Instructors, Eve	0		
3,912	5,938	5,938	3000 SUPPLIES, MATERIAL & OTHER EXP	4,166		
2,608	2,000	2,000	3010 Office Supplies	1,700		
0	3,000	3,000	3040 Outside Printing	1,526		
1,304	938	938	3100 Instructional Supplies	940		
2,563	1,000	1,000	4000 CONTRACTUAL EXPENSES	1,000		
16	0	0	4330 Travel, Employee Contracts	0		
2,547	1,000	1,000	4340 Travel, Other	1,000		
12,928	22,654	22,654	8000 EMPLOYEE BENEFITS	23,870		
2,763	6,265	6,265	8160 TIAA/CREF Retirement	6,469		
330	330	330	8300 Workers' Comp	330		
4,566	6,916	6,916	8330 Social Security	6,959		
152	124	124	8350 Unemployment Insurance	112		
3,624	7,298	7,298	8360 Health Insurance	8,225		
1,493	1,721	1,721	8380 Benefit Fund Contribution	1,775		
24,939	87,224	0	818-GRT-GT16-BRIDGE COLLEGE TO WORK III,IV,V,VI	0		
17,845	66,744	0	1000 PERSONAL SERVICES	0		
17,845	59,244	0	1100 Permanent Salaries	0		
0	7,500	0	1160 PT Instructors, Day	0		
667	949	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
78	649	0	3010 Office Supplies	0		
589	300	0	3100 Instructional Supplies	0		
0	200	0	4000 CONTRACTUAL EXPENSES	0		
0	200	0	4340 Travel, Other	0		
6,427	19,331	0	8000 EMPLOYEE BENEFITS	0		
1,717	5,093	0	8100 State Teachers Retirement System	0		
110	330	0	8300 Workers' Comp	0		
2,005	5,106	0	8330 Social Security	0		
50	96	0	8350 Unemployment Insurance	0		
2,001	7,006	0	8360 Health Insurance	0		
544	1,700	0	8380 Benefit Fund Contribution	0		
0	0	3,840	818-GRT-GT32	3,840		
0	0	3,547	1000 PERSONAL SERVICES	3,547		
0	0	3,547	1160 PT Instructors, Day	3,547		
0	0	293	8000 EMPLOYEE BENEFITS	293		
0	0	272	8330 Social Security	272		
0	0	21	8350 Unemployment Insurance	21		
581,675	48,238	48,238	818-GRT-GT33- LI REGIONAL MECHATRONICS TRAININ	0		

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334,445	35,948	35,948	1000 PERSONAL SERVICES	0		
198,676	35,948	35,948	1100 Permanent Salaries	0		
22,621	0	0	1130 Temporary Salaries - No Fringe	0		
8,767	0	0	1160 PT Instructors, Day	0		
45,839	0	0	1170 PT Instructors, Evening	0		
17,453	0	0	1180 PT Instructors, Summer	0		
18,598	0	0	1570 FT Overload Instructors, Eve	0		
22,491	0	0	1580 FT Overload Instructors, Summer	0		
84,759	0	0	2000 EQUIPMENT	0		
939	0	0	2010 Furniture & Furnishings	0		
4,767	0	0	2020 Office Machines	0		
62,393	0	0	2440 Instructional Equipment	0		
16,660	0	0	2460 New Computers	0		
35,193	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
3,929	0	0	3010 Office Supplies	0		
495	0	0	3040 Outside Printing	0		
8,965	0	0	3100 Instructional Supplies	0		
975	0	0	3160 Computer Software	0		
20,794	0	0	3170 Instructional Software	0		
35	0	0	3500 Unclassified Supplies	0		
0	0	0	3650 Repairs-Buildings	0		
0	0	0	3770 Advertising	0		
44,901	0	0	4000 CONTRACTUAL EXPENSES	0		
11,401	0	0	4340 Travel, Other	0		
33,500	0	0	4560 Fees for Services, Non Employees	0		
82,377	12,290	12,290	8000 EMPLOYEE BENEFITS	0		
4,363	120	120	8100 State Teachers Retirement System	0		
13,384	2,721	2,721	8160 TIAA/CREF Retirement	0		
990	165	165	8300 Workers' Comp	0		
25,470	2,750	2,750	8330 Social Security	0		
642	153	153	8350 Unemployment Insurance	0		
32,898	5,590	5,590	8360 Health Insurance	0		
4,630	791	791	8380 Benefit Fund Contribution	0		
43,181	29,420	0	818-GRT-GT34- WDT: RETAIL SKILLS	0		
28,853	20,300	0	1000 PERSONAL SERVICES	0		
6,996	0	0	1100 Permanent Salaries	0		
0	1,200	0	1130 Temporary Salaries - No Fringe	0		
13,191	8,100	0	1160 PT Instructors, Day	0		
3,735	5,500	0	1170 PT Instructors, Evening	0		
4,931	5,500	0	1180 PT Instructors, Summer	0		
11,691	7,295	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
137	262	0	3010 Office Supplies	0		

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2007/08 ACTUAL	2008/09 ADOPTED	2008/09 COLLEGE ESTIMATED	DESCRIPTION	2009/10 REQUESTED	2009/10 RECOMMENDED	2008/09 ADOPTED
11,554	6,733	0	3100 Instructional Supplies	0		
0	300	0	3500 Unclassified Supplies	0		
257	150	0	4000 CONTRACTUAL EXPENSES	0		
257	150	0	4330 Travel, Employee Contracts	0		
2,380	1,675	0	8000 EMPLOYEE BENEFITS	0		
2,207	1,553	0	8330 Social Security	0		
173	122	0	8350 Unemployment Insurance	0		
20,998	19,222	0	818-GRT-GT 39-WDT-J. KINGS FOOD SERVICE	0		
19,252	17,757	0	1000 PERSONAL SERVICES	0		
9,947	0	0	1100 Permanent Salaries	0		
4,063	14,757	0	1160 PT Instructors, Day	0		
5,111	3,000	0	1170 PT Instructors, Evening	0		
131	0	0	1180 PT Instructors, Summer	0		
1,746	1,465	0	8000 EMPLOYEE BENEFITS	0		
166	0	0	8160 TIAA/CREF Retirement	0		
1,473	1,358	0	8330 Social Security	0		
107	107	0	8350 Unemployment Insurance	0		
19,350	39,227	34,880	818-GRT-GT 42-WDT-BANK OF SMITHTOWN	0		
17,876	36,238	32,222	1000 PERSONAL SERVICES	0		
12,278	34,238	30,222	1160 PT Instructors, Day	0		
2,956	0	0	1180 PT Instructors, Summer	0		
2,356	2,000	2,000	1560 FT Overload Instructors, Day	0		
286	0	0	1580 FT Overload Instructors, Summer	0		
0	0	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
0	0	0	3930 Cartage	0		
1,474	2,989	2,658	8000 EMPLOYEE BENEFITS	0		
1,367	2,772	2,465	8330 Social Security	0		
107	217	193	8350 Unemployment Insurance	0		
16,896	16,900	0	818-GRT-GT 44-WDT-BELCO DISTRIBUTORS	0		
13,563	13,500	0	1000 PERSONAL SERVICES	0		
6,631	0	0	1100 Permanent Salaries	0		
393	11,500	0	1160 PT Instructors, Day	0		
3,277	0	0	1180 PT Instructors, Summer	0		
3,262	2,000	0	1570 FT Overload Instructors, Eve	0		
2,122	2,287	0	3000 SUPPLIES, MATERIAL & OTHER EXP	0		
2,122	2,287	0	3100 Instructional Supplies	0		
1,211	1,113	0	8000 EMPLOYEE BENEFITS	0		
92	0	0	8160 TIAA/CREF Retirement	0		
1,038	1,032	0	8330 Social Security	0		
81	81	0	8350 Unemployment Insurance	0		
4,800	0	4,665	818-GRT-GT 46-NANA'S HOUSE	0		
4,287	0	4,309	1000 PERSONAL SERVICES	0		

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2,321	0	0	1100 Permanent Salaries	0		
1,966	0	4,309	1160 PT Instructors, Day	0		
513	0	356	8000 EMPLOYEE BENEFITS	0		
159	0	0	8160 TIAA/CREF Retirement	0		
328	0	330	8330 Social Security	0		
26	0	26	8350 Unemployment Insurance	0		
0	0	35,400	818-GRT-GT 47	35,400		
0	0	30,549	1000 PERSONAL SERVICES	30,549		
0	0	30,549	1570 FT Overload Instructors, Eve	30,549		
0	0	4,851	8000 EMPLOYEE BENEFITS	4,851		
0	0	2,331	8100 StateTeachers Retirement System	2,331		
0	0	2,337	8330 Social Security	2,337		
0	0	183	8350 Unemployment Insurance	183		
169,550	210,445	215,637	818-GRT-GW01-COLLEGE WORK STUDY	212,193		
169,143	210,445	215,637	1000 PERSONAL SERVICES	212,193		
169,143	210,445	215,637	1130 Temporary Salaries - No Fringe	212,193		
407	0	0	8000 EMPLOYEE BENEFITS	0		
407	0	0	8330 Social Security	0		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		1,101	1,100		
TOTAL PERMANENT POSITIONS: COMMUNITY COLLEGE		611	610		
18-2210-INSTRUCTION		467	467		
4011-ACCOUNTING-AMMERMAN		4	4		
-----		-----	-----		
PROFESSOR	UN	4	4		
4012-BUSINESS ADMINISTRATION-AMMERMAN		6	6		
-----		-----	-----		
PROFESSOR	UN	5	5		
ASSOCIATE PROFESSOR	UN	1	1		
4013-OFFICE ADMINISTRATION		4	4		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
SENIOR CLERK TYPIST	12	1	1		
4014-COMPUTER INFORMATION SYSTEMS		3	3		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
CLERK TYPIST	09	1	1		
4031-ENGLISH-AMMERMAN		39	38		
-----		-----	-----		
PROFESSOR	UN	12	12		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	10	10		
ASSISTANT PROFESSOR	UN	11	11		
INSTRUCTOR	UN	2	2		
PRINCIPAL CLERK	14	3	3		
4032-FOREIGN LANGUAGE-AMMERMAN		7	7		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	3	3		
ASSISTANT PROFESSOR	UN	3	3		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2210-INSTRUCTION (CONT)					
4033-COMMUNICATIONS-AMMERMAN		13	13		
-----		-----	-----		
PROFESSOR	UN	4	4		
ASSOCIATE PROFESSOR	UN	5	5		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 1	UN	1	1		
4034-REMEDIAL READING-AMMERMAN		6	6		
-----		-----	-----		
PROFESSOR	UN	3	3		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	2	2		
4035-SPEECH & THEATRE-AMMERMAN		11	11		
-----		-----	-----		
COLLEGE DIRECTOR OF THEATER	UN	1	1		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	3	3		
PRINCIPAL CLERK	14	1	1		
4036-ART-AMMERMAN		8	8		
-----		-----	-----		
PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	3	3		
INSTRUCTOR	UN	1	1		
4037-MUSIC-AMMERMAN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	2	2		
INSTRUCTOR	UN	2	2		
PRINCIPAL STENOGRAPHER	15	1	1		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2210-INSTRUCTION (CONT)					
4038-HUMAN, PHILOS, WOMAN'S STUDIES-AMMRN		7	7		
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PROFESSOR	UN	4	4		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
4040-SAYVILLE CENTER NURSING PROGRAM		3	3		
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ASSISTANT PROFESSOR	UN	2	2		
PROFESSIONAL ASSISTANT 1	UN	1	1		
4041-NURSING-AMMERMAN		21	21		
-----		-----	-----		
PROFESSOR	UN	6	6		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	8	8		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
4042-HEALTH CAREERS-AMMERMAN		11	11		
-----		-----	-----		
PROFESSOR	UN	4	4		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	2	2		
INSTRUCTOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
CLERK TYPIST	09	1	1		
4043-PHYSICAL EDUCATION-AMMERMAN		8	8		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	3	3		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	1	1		

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18-2210-INSTRUCTION (CONT)					
4051-BIOLOGY-AMMERMAN		17	17		
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PROFESSOR	UN	5	5		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	5	5		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	3	3		
4052-CHEMISTRY-AMMERMAN		9	9		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	3	3		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
4053-EARTH & SPACE SCIENCE-AMMERMAN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	3	3		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PRINCIPAL CLERK	14	1	1		
4056-PHYSICS-AMMERMAN		5	5		
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PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
4057-ELECTRICAL TECHNOLOGY-AMMERMAN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	3	3		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		

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18-2210-INSTRUCTION (CONT)					
4058-MECHANICAL TECHNOLOGY-AMMERMAN		11	11		
-----		-----	-----		
DIR OF AUTOMOTIVE TECHNOLOGY	UN	1	1		
SPECIALIST 2	UN	1	1		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
HEAD CLERK	18	1	1		
SENIOR CLERK TYPIST	12	1	1		
4061-ECONOMICS-AMMERMAN		2	2		
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PROFESSOR	UN	2	2		
4062-HISTORY,POL SCI & GEOLOGY-AMMERMAN		12	12		
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PROFESSOR	UN	6	6		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	2	2		
4063-CRIMINAL JUSTICE-AMMERMAN		5	5		
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ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	2	2		
PRINCIPAL CLERK	14	1	1		
4064-PSYCHOLOGY & SOCIOLOGY-AMMERMAN		15	15		
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PROFESSOR	UN	6	6		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	4	4		
INSTRUCTOR	UN	3	3		
SENIOR CLERK TYPIST	12	1	1		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2210-INSTRUCTION (CONT)					
4071-COMPUTER SCI & DATA PROC-AMMERMAN		4	4		
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PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
4072-MATHEMATICS-AMMERMAN		25	25		
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PROFESSOR	UN	10	10		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	11	11		
INSTRUCTOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
5010-HUMANITIES-EASTERN		17	17		
-----		-----	-----		
PROFESSOR	UN	7	7		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	3	3		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 3	UN	1	1		
5020-SOCIAL SCIENCES-EASTERN		9	9		
-----		-----	-----		
PROFESSOR	UN	3	3		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	2	2		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
5022-HEALTH CAREERS-EASTERN		4	4		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
5025-EARLY CHILDHOOD-EASTERN		1	1		
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ASSISTANT PROFESSOR	UN	1	1		

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18-2210-INSTRUCTION (CONT)					
5030-BUSINESS-EASTERN		7	7		
-----		-----	-----		
PROFESSOR	UN	2	2		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	3	3		
5033-COMPUTER INFORMATION SYSTEMS-EASTRN		4	4		
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SPECIALIST 2	UN	1	1		
ASSISTANT PROFESSOR	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	1	1		
5035-HOTEL/RESTAURANT-EASTERN		2	2		
-----		-----	-----		
DIR OF THE CULINARY ARTS PROG	UN	1	1		
INSTRUCTOR	UN	1	1		
5040-SCIENCE & TECNOLOGY-EASTERN		7	7		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	2	2		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
5045-MATHEMATICS-EASTERN		4	4		
-----		-----	-----		
PROFESSOR	UN	2	2		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
5050-HORTICULTURE-EASTERN		1	1		
-----		-----	-----		
PROFESSOR	UN	1	1		

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18-2210-INSTRUCTION (CONT)					
6014-ACCOUNTING, BUSINESS ADMIN-WESTERN		9	9		
-----		-----	-----		
PROFESSOR	UN	5	5		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
6015-OFFICE TECHNOLOGIES-WESTERN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	2	2		
SENIOR CLERK TYPIST	12	1	1		
6031-ENGLISH-WESTERN		19	19		
-----		-----	-----		
PROFESSOR	UN	6	6		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	5	5		
INSTRUCTOR	UN	3	3		
PROFESSIONAL ASSISTANT 3	UN	1	1		
6037-COMMUNICATIONS & ART-WESTERN		18	18		
-----		-----	-----		
PROFESSOR	UN	6	6		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	3	3		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 3	UN	3	3		
6040-NURSING & APPLIED PROGRAMS-WESTERN		15	15		
-----		-----	-----		
ASSOCIATE PROFESSOR	UN	3	3		
ASSISTANT PROFESSOR	UN	8	8		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PRINCIPAL CLERK	14	1	1		

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18-2210-INSTRUCTION (CONT)					
6045-HEALTH CAREERS-WESTERN		5	5		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	2	2		
INSTRUCTOR	UN	1	1		
6050-PHYSICAL EDUCATION/WELLNESS-WESTERN		5	5		
-----		-----	-----		
DIRECTOR OF ATHLETICS	UN	1	1		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
6055-MATHEMATICS-WESTERN		12	12		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	6	6		
INSTRUCTOR	UN	3	3		
SENIOR CLERK TYPIST	12	1	1		
6056-NATURAL SCIENCES TECHNLOGY-WESTERN		15	15		
-----		-----	-----		
PROFESSOR	UN	4	4		
ASSOCIATE PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	4	4		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
6059-NO UNIT NAME		0	1		
-----		-----	-----		
PROFESSOR	UN	FROM 18-2210-4031	1		

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18-2210-INSTRUCTION (CONT)					
6060-VETERINARY SCIENCES-WESTERN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	2	2		
6065-SOCIAL SCIENCES-WESTERN		21	21		
-----		-----	-----		
PROFESSOR	UN	4	4		
ASSOCIATE PROFESSOR	UN	5	5		
ASSISTANT PROFESSOR	UN	11	11		
SENIOR CLERK TYPIST	12	1	1		
6075-ENGLISH AS A SECOND LANGUAGE-WESTRN		6	6		
-----		-----	-----		
COLL DIR/ENG AS SECOND LANGUAGE	UN	1	1		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
CLERK TYPIST (SPAN SPEAK)	09	1	1		
TOTAL COST OF POSITIONS			\$36,546,800		
PLUS SALARY ADJUSTMENT			1,850,678		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			80,270		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			80,270-		
LESS ESTIMATED TURNOVER SAVINGS			382,497-		
OTHER ADJUSTMENTS			0+		
NET APPROPRIATION			----- \$38,014,981		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2220-ACADEMIC SUPPORT		58	58		
3001-ADMINISTRTRN OF INSTRUCTION-CENTRAL		10	9		
-----		-----	-----		
COLL ASST DEAN FOR FAC PRO ADV	UN	1	1		
COLL ASSC DEAN-PLNG/MSTR SCHED	UN	1	1		
COLL ASSOC DEAN-FAC PROF ADVNC	UN	1	1		
COL ASC DN FOR CURRICULUM DEV	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
COL ASSC DN FOR ACCR&INS ASSMT	UN	1	1		
COLL ASSOC DEAN FOR GENERAL ED	UN	1	1		
SECRETARIAL ASSISTANT	17	1	1		
PRINCIPAL CLERK	14	2	2		
3003-COLLEGE & ACADEMIC TECHNOLOGY		7	7		
-----		-----	-----		
COL ASC DN-ASMNT ACA & STU AFF	UN	1	1		
ASSISTANT PROFESSOR	UN	2	2		
INSTRUCTOR	UN	1	1		
COLL ASST DIR FOR ED OPP PROG	UN	1	1		
SECRETARIAL ASSISTANT	17	1	1		
CLERK TYPIST (SPAN SPEAK)	09	1	1		
3006-STUDENT SUCCESS PROGRAM		3	3		
-----		-----	-----		
ASSISTANT PROFESSOR	UN	3	3		
INSTRUCTOR	UN	0	0		
3007-TITLE III INITIATIVES		1	1		
-----		-----	-----		
INSTRUCTOR	UN	1	1		
3010-CONTINUING EDUCATION		6	6		
-----		-----	-----		
COLL ASSOC DEAN OF CONTIN EDUC	UN	1	1		
SPECIALIST 2	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
SENIOR CLERK TYPIST	12	1	1		

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18-2220-ACADEMIC SUPPORT (CONT)					
3015-ADMINISTRATION OF INSTR - NURSING		4	4		
-----		-----	-----		
ASSOCIATE PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	1	1		
COLL ASSOC DEAN FOR NURSING	UN	1	1		
4010-BUSINESS DIVISION-AMMERMAN ADMIN		3	3		
-----		-----	-----		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	2	2		
PRINCIPAL CLERK	14	1	1		
4075-AUDIO-VISUAL SERVICES-AMMERMAN		4	4		
-----		-----	-----		
PROFESSIONAL ASSISTANT 2	UN	3	3		
SENIOR CLERK TYPIST	12	1	1		
5001-ADMINISTRN OF INSTRUCTION-EASTERN		2	3		
-----		-----	-----		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	FROM 18-2270-4010	1		
SENIOR CLERK TYPIST	12	1	1		
CLERK TYPIST	09	1	1		
5005-EVENING COLLEGE ADMINSTRN-EASTERN		5	5		
-----		-----	-----		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR STENOGRAPHER	12	1	1		
SENIOR CLERK TYPIST	12	1	1		
5015-DOWNTOWN CENTER - CULINARY ARTS		2	2		
-----		-----	-----		
INSTRUCTOR	UN	1	1		
CLERK TYPIST	09	1	1		

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18-2220-ACADEMIC SUPPORT (CONT)					
6001-ADMINISTRTN OF INSTRUCTION-WESTERN		8	8		
-----		-----	-----		
ASSOCIATE PROFESSOR	UN	1	1		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	2	2		
PRINCIPAL CLERK	14	2	2		
SENIOR CLERK TYPIST	12	1	1		
CLERK TYPIST	09	2	2		
6060-MULTIPURPOSE BLDG - WESTERN		1	1		
-----		-----	-----		
AUDIO VISUAL AIDE	07	1	1		
6075-AUDIO-VISUAL SERVICES-WESTERN		2	2		
-----		-----	-----		
PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
TOTAL COST OF POSITIONS			\$4,418,099		
PLUS SALARY ADJUSTMENT			188,740		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			103,735		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			136,455 -		
LESS ESTIMATED TURNOVER SAVINGS			81,166 -		
OTHER ADJUSTMENTS			0 +		
NET APPROPRIATION			\$4,492,953		

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18-2240-LIBRARY		42	42		
3010-LIBRARY ADMINISTRATION-CENTRAL		1	1		
----- PROFESSOR	UN	1	1		
3020-LIBRARY TECHNICAL SERVICES-CENTRAL		6	6		
----- PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	3	3		
3030-LIBRARY - HOLOCAUST EXHIBIT		1	1		
----- PRINCIPAL CLERK	14	1	1		
4010-LIBRARY ADMINISTRATION-AMMERMAN		2	2		
----- HEAD LIBRARIAN	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
4020-LIBRARY SERVICES-AMMERMAN		12	12		
----- PROFESSOR	UN	2	2		
ASSOCIATE PROFESSOR	UN	3	3		
ASSISTANT PROFESSOR	UN	2	2		
SENIOR CLERK TYPIST	12	4	4		
CLERK TYPIST	09	1	1		
4040-ACADEMIC COMPUTING CENTER		5	5		
----- SPECIALIST 2	UN	1	1		
ASSOCIATE PROFESSOR	UN	2	2		
PROFESSIONAL ASSISTANT 3	UN	2	2		
4075-NO UNIT NAME		1	1		
----- PROFESSIONAL ASSISTANT 3	UN	1	1		

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18-2240-LIBRARY (CONT)					
5010-LIBRARY ADMINISTRATION-EASTERN		2	2		
-----		-----	-----		
HEAD LIBRARIAN	UN	1	1		
PRINCIPAL CLERK	14	1	1		
5020-LIBRARY SERVICES-EASTERN		4	4		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
CLERK TYPIST	09	1	1		
6010-LIBRARY ADMINISTRATION-WESTERN		2	2		
-----		-----	-----		
HEAD LIBRARIAN	UN	1	1		
PRINCIPAL CLERK	14	1	1		
6020-LIBRARY SERVICES-WESTERN		6	6		
-----		-----	-----		
PROFESSOR	UN	1	1		
ASSOCIATE PROFESSOR	UN	2	2		
INSTRUCTOR	UN	1	1		
SENIOR CLERK TYPIST	12	2	2		
TOTAL COST OF POSITIONS			\$2,899,427		
PLUS SALARY ADJUSTMENT			129,974		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			152,471-		
OTHER ADJUSTMENTS			0+		
NET APPROPRIATION			\$2,876,930		

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18-2250-STUDENT SERVICES		135	134		
3010-STUDENT SERVICES ADMIN		4	4		
-----		-----	-----		
ASSOC VP FOR STUDENT AFFAIRS	38	1	1		
COLL ASSC DEAN-STUDENT SUCCESS	UN	1	1		
COL ASC DN FOR ED RES(RIV CNT)	UN	1	1		
SECRETARIAL ASSISTANT	17	1	1		
3020-ADMISSIONS OFFICE-CENTRAL		10	10		
-----		-----	-----		
COLL DEAN OF ENROLLMENT MGMT	37	1	1		
INSTRUCTOR	UN	2	2		
PROFESSIONAL ASSISTANT 1	UN	1	1		
ADMINISTRATOR I	21	1	1		
SECRETARIAL ASSISTANT	17	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		
CLERK TYPIST	09	2	2		
3030-REGISTRAR-CENTRAL		8	8		
-----		-----	-----		
COLLEGE REGISTRAR	UN	1	1		
HEAD CLERK	18	2	2		
SECRETARIAL ASSISTANT	17	1	1		
PRINCIPAL CLERK	14	4	4		
3050-FINANCIAL AID & PLACEMENT-CENTRAL		3	3		
-----		-----	-----		
DIR OF FINANCIAL AID	UN	1	1		
OFFICE SYSTEMS ANALYST II	21	1	1		
SECRETARIAL ASSISTANT	17	1	1		
4010-DEAN OF STUDENTS-AMMERMAN		3	3		
-----		-----	-----		
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
PRINCIPAL CLERK	14	1	1		

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18-2250-STUDENT SERVICES (CONT)					
4020-ADMISSIONS - AMMERMAN		10	10		

CAMPUS DIR OF ENROLMNT SVCS	UN	1	1		
COLL DIR FOR ACAD & COMM PARTN	UN	1	1		
PROFESSOR	UN	3	3		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
HEAD CLERK	18	1	1		
SENIOR CLERK TYPIST	12	1	1		
CLERK TYPIST (SPAN SPEAK)	09	1	1		
4030-REGISTRAR - AMMERMAN		5	5		

ADMINISTRATOR I	21	1	1		
PRINCIPAL CLERK	14	1	1		
CLERK TYPIST	09	3	3		
4040-COUNSEL/CAREER GUIDANCE-AMMERMAN		8	8		

ASST DEAN OF INSTRUCTION	UN	1	1		
PROFESSOR	UN	4	4		
ASSISTANT PROFESSOR	UN	1	1		
INSTRUCTOR	UN	1	1		
SENIOR CLERK TYPIST	12	1	1		
4044-PLACEMENT-AMMERMAN		5	5		

DIR OF CAREER AND TRNSFR SRVCS	UN	1	1		
ASSOCIATE PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
PRINCIPAL CLERK	14	1	1		

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18-2250-STUDENT SERVICES (CONT)					
4050-FINANCIAL AID - AMMERMAN		10	10		
-----		-----	-----		
COLL SUCCESS PROGRAM DIRECTOR	UN	1	1		
CAMPUS DIR FINANCIAL AID SPECIALIST 2	UN	1	1		
PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
HEAD CLERK	18	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	2	2		
CLERK TYPIST	09	1	1		
4060-HEALTH SERVICES-AMMERMAN		1	1		
-----		-----	-----		
REG NURSE SUPVR-CLINIC	22	1	1		
4070-ACADEMIC ADVISEMENT-AMMERMAN		4	4		
-----		-----	-----		
CAMPUS ASST DEAN FOR ACAD AFF	UN	1	1		
PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		
4075-SPECIAL SERVICES-AMMERMAN		4	4		
-----		-----	-----		
DIR OF COUNS AND SPECIAL SRVCS	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	2	2		
4080-STUDENT ACTIVITIES-AMMERMAN		6	6		
-----		-----	-----		
DIR OF STUDENT ACTIVITIES	UN	1	1		
CLLGE COORD OF MULTICULT AFFRS	UN	1	1		
ASSISTANT PROFESSOR	UN	2	2		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		
4090-ATHLETICS		2	2		
-----		-----	-----		
DIRECTOR OF ATHLETICS	UN	1	1		
PRINCIPAL CLERK	14	1	1		

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18-2250-STUDENT SERVICES (CONT)					
5010-DEAN OF STUDENTS-EASTERN		2	2		
-----		-----	-----		
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1		
PRINCIPAL CLERK	14	1	1		
5020-ADMISSIONS-EASTERN		3	3		
-----		-----	-----		
CAMPUS DIR OF ENROLMNT SVCS	UN	1	1		
PROFESSOR	UN	1	1		
SENIOR CLERK TYPIST	12	1	1		
5030-REGISTRAR-EASTERN		2	2		
-----		-----	-----		
PRINCIPAL CLERK	14	1	1		
CLERK TYPIST	09	1	1		
5040-COUNSELING-EASTERN		4	4		
-----		-----	-----		
DIR OF EDUC OPPRTNTY PGM	UN	1	1		
PROFESSOR	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
5045-MULTICULTURAL AFFAIRS-EASTERN		1	1		
-----		-----	-----		
CLLGE COORD OF MULTICULT AFFRS	UN	1	1		
5050-FINANCIAL AID-EASTERN		3	3		
-----		-----	-----		
CAMPUS ASST DIR OF FIN AID	UN	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		
5060-HEALTH SERVICES-EASTERN		1	1		
-----		-----	-----		
REGISTERED NURSE	19	1	1		

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18-2250-STUDENT SERVICES (CONT)					
5080-STUDENT ACTIVITIES-EASTERN		4	4		
-----		-----	-----		
DIR OF STUDENT ACTIVITIES	UN	1	1		
CAMP DIR FOR SPEC EVNTS & PROG	UN	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		
6010-DEAN OF STUDENTS-WESTERN		3	3		
-----		-----	-----		
CAMPUS ASSOC DEAN OF STUDENTS	UN	1	1		
PRINCIPAL STENOGRAPHER	15	1	1		
PRINCIPAL CLERK	14	1	1		
6020-ADMISSIONS - WESTERN		5	5		
-----		-----	-----		
DIR OF COUNS AND SPECIAL SRVCS	UN	1	1		
CAMPUS DIR OF ENROLMNT SVCS	UN	1	1		
CAMPUS ASST DIR OF ADMISSIONS	UN	1	1		
INSTRUCTOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
6030-REGISTRAR - WEST		4	4		
-----		-----	-----		
ADMINISTRATOR I	21	1	1		
SENIOR CLERK TYPIST	12	2	2		
CLERK TYPIST	09	1	1		
6040-COUNSELING - WESTERN		10	10		
-----		-----	-----		
ASST DEAN CORP TRN AND COOP ED	UN	1	1		
CLLGE COORD OF MULTICULT AFFRS	UN	1	1		
PROFESSOR	UN	2	2		
ASSOCIATE PROFESSOR	UN	2	2		
ASSISTANT PROFESSOR	UN	0	0		
INSTRUCTOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
SENIOR CLERK TYPIST	12	1	1		

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18-2250-STUDENT SERVICES (CONT)					
6050-FINANCIAL AID - WESTERN		6	5		
-----		-----	-----		
ASSOCIATE DEAN OF FIN AFF	UN	1	TO 18-2270-3035		
DIR OF FINANCIAL AID	UN	1	1		
PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
SENIOR CLERK TYPIST	12	2	2		
6060-HEALTH SERVICES - WESTERN		1	1		
-----		-----	-----		
REG NURSE SUPVR-CLINIC	22	1	1		
6080-STUDENT ACTIVITIES - WESTERN		3	3		
-----		-----	-----		
DIR OF STUDENT ACTIVITIES	UN	1	1		
ASSISTANT PROFESSOR	UN	1	1		
PRINCIPAL CLERK	14	1	1		
TOTAL COST OF POSITIONS			\$9,649,643		
PLUS SALARY ADJUSTMENT			381,252		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			129,086-		
LESS ESTIMATED TURNOVER SAVINGS			287,023-		
OTHER ADJUSTMENTS			0+		

NET APPROPRIATION			\$9,614,786		

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION		232	232		
3010-COLLEGE FACILITIES & OPER-CENTRAL		6	6		
-----		-----	-----		
EXEC DIR OF FACIL SUPPORT SVCS	36	1	1		
ADMIN DIR OF CAPITAL PROJECTS	UN	1	1		
DIRECTOR OF CONSTRUCTION	UN	1	1		
ARCHITECT	29	1	1		
SENIOR SAFETY OFFICER	26	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
3015-SEWAGE TREATMENT FACILITIES		2	2		
-----		-----	-----		
OPER CREW CHF(WASTEWTR TRTMNT)	21	1	1		
WASTEWATER TRTMT PLT OP (3A)	15	1	1		
3020-CENTRAL MAINTENANCE		3	3		
-----		-----	-----		
DIRECTOR OF CONSTRUCTION	UN	1	1		
MAINTENANCE MECHANIC III	15	1	1		
MAINTENANCE MECHANIC I	09	1	1		
3030-SECURITY & PUBLIC SAFETY - CENTRAL		3	3		
-----		-----	-----		
COLL ASST DIR OF PUBLIC SAFETY	UN	1	1		
DIRECTOR OF SECRTY & FIRE SFTY	UN	1	1		
CLERK TYPIST	09	1	1		

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POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
4010-PLANT OPERATIONS-AMMERMAN		62	62		
-----		-----	-----		
ADMIN DIRECTOR OF FACILITIES	UN	1	1		
ASST DIR OF PHYS PLANT	UN	2	2		
GROUNDS MAINT SUPERVISOR	22	1	1		
AUTO MECHANIC IV	18	1	1		
CUSTODIAL WORKER III	16	3	3		
CAMPUS LABOR CREW LEADER	15	1	1		
MAINTENANCE MECHANIC III	15	1	1		
PRINCIPAL CLERK	14	1	1		
HEAVY EQUIPMENT OPERATOR	13	2	2		
MAINTENANCE MECHANIC II	12	1	1		
SENIOR CLERK TYPIST	12	1	1		
CUSTODIAL WORKER II	11	6	6		
AUTO EQUIPMENT OPERATOR	10	9	9		
CUSTODIAL WORKER I	08	30	30		
LABORER	08	2	2		
4020-COLLEGE MAINTENANCE-AMMERMAN		24	24		
-----		-----	-----		
BLDG MAINTENANCE MANAGER	23	1	1		
MAINTENANCE MECHANIC IV	18	8	8		
AUTO MECHANIC III	16	1	1		
MAINTENANCE MECHANIC III	15	10	10		
MAINTENANCE MECHANIC II	12	2	2		
AUTO EQUIPMENT OPERATOR	10	2	2		
4030-SECURITY & PUBLIC SAFETY - AMMERMAN		22	22		
-----		-----	-----		
CAMPUS SECURITY GUARD II	13	4	4		
CAMPUS SECURITY GUARD I	11	18	18		

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DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
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AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
5010-PLANT MAINTENANCE & OPER-EASTERN		14	14		
-----		-----	-----		
ADMIN DIRECTOR OF FACILITIES	UN	1	1		
MAINT CREW CHF(STM/HVAC)	21	1	1		
CUSTODIAL WORKER III	16	1	1		
AUTO MECHANIC III	16	1	1		
LABOR CREW LEADER	14	1	1		
PRINCIPAL CLERK	14	1	1		
CUSTODIAL WORKER II	11	2	2		
AUTO EQUIPMENT OPERATOR	10	1	1		
CUSTODIAL WORKER I	08	4	4		
LABORER	08	1	1		
5020-CAMPUS SECURITY-EASTERN		10	10		
-----		-----	-----		
MAINTENANCE MECHANIC IV	18	3	3		
MAINTENANCE MECHANIC III	15	5	5		
MAINTENANCE MECHANIC II	12	2	2		
5030-SECURITY & PUBLIC SAFETY - EAST		8	8		
-----		-----	-----		
CAMPUS SECURITY GUARD III	17	1	1		
CAMPUS SECURITY GUARD II	13	2	2		
CAMPUS SECURITY GUARD I	11	5	5		
6010-PLANT MAINTENANCE & OPER-WESTERN		36	36		
-----		-----	-----		
ADMIN DIRECTOR OF FACILITIES	UN	1	1		
ASST DIR OF PHYS PLANT	UN	2	2		
AUTO MECHANIC IV	18	1	1		
CUSTODIAL WORKER III	16	4	4		
SENIOR CLERK TYPIST	12	1	1		
CUSTODIAL WORKER II	11	4	4		
AUTO EQUIPMENT OPERATOR	10	1	1		
AUTO MECHANIC I	09	1	1		
ANIMAL CARETAKER	09	1	1		
CLERK TYPIST	09	1	1		
CUSTODIAL WORKER I	08	17	17		
LABORER	08	2	2		

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FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2260-PLANT MAINTENANCE/OPERATION (CONT)					
6020-CAMPUS SECURITY-WESTERN		13	13		
-----		-----	-----		
BLDG MAINTENANCE MANAGER	23	1	1		
MAINTENANCE MECHANIC IV	18	2	2		
MAINTENANCE MECHANIC III	15	5	5		
MAINTENANCE MECHANIC II	12	1	1		
MAINTENANCE MECHANIC I	09	2	2		
CUSTODIAL WORKER I	08	2	2		
6030-SECURITY & PUBLIC SAFETY - WEST		18	18		
-----		-----	-----		
CAMPUS SECURITY GUARD III	17	1	1		
CAMPUS SECURITY GUARD II	13	2	2		
CAMPUS SECURITY GUARD I	11	15	15		
6060-MULTI PURPOSE BUILDING-WESTERN		11	11		
-----		-----	-----		
GROUNDS MAINT SUPERVISOR	22	1	1		
MAINTENANCE MECHANIC III	15	2	2		
HEAVY EQUIPMENT OPERATOR	13	1	1		
AUTO MECHANIC II	12	1	1		
SENIOR CLERK TYPIST	12	1	1		
CUSTODIAL WORKER II	11	1	1		
AUTO EQUIPMENT OPERATOR	10	1	1		
CUSTODIAL WORKER I	08	3	3		
TOTAL COST OF POSITIONS			\$10,882,125		
PLUS SALARY ADJUSTMENT			249,852		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			381,090 -		
OTHER ADJUSTMENTS			0 +		
NET APPROPRIATION			\$10,750,887		

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
TOTAL PERMANENT POSITIONS: COLLEGE REGULAR 18-2270-GENERAL ADMINISTRATION		479 70	479 71		
3010-PRESIDENT'S OFFICE		6	7		
-----		-----	-----		
PRES OF COMMUNITY COLLEGE	42	1	1		
PRES OF COMMUNITY COLLEGE	42	FROM 18-2270-3011	1		
EXEC ASST TO THE PRESIDENT	31	1	1		
SECRETARY	17	1	1		
SECRETARIAL ASSISTANT	17	1	1		
SENIOR CLERK TYPIST	12	2	2		
3011-FOUNDATION SUPPORT-CENTRAL		2	2		
-----		-----	-----		
PRES OF COMMUNITY COLLEGE	42	1	TO 18-2270-3010		
EXECUTIVE DEAN/CAMPUS CEO	37	FROM 18-2270-6010	1		
INTERGVRNMNTL RELNS COORD	31	1	1		
3013-VICE PRESIDENT FOR ACADEMIC AFFAIRS		5	5		
-----		-----	-----		
VP FOR ACADEMIC & STUDENT AFF	40	1	1		
ASST TO VP FOR ACAD & CAMP AFF	29	2	2		
SECRETARIAL ASSISTANT	17	2	2		
3025-INSTITUTIONAL SERVICES - CENTRAL		3	3		
-----		-----	-----		
COLLEGE GENERAL COUNSEL	38	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
SECRETARIAL ASSISTANT	17	1	1		
3030-STUDENT AFFAIRS-CENTRAL		1	1		
-----		-----	-----		
CLERK TYPIST	09	1	1		
3033-AVP FOR CAMPUS AFFAIRS		2	2		
-----		-----	-----		
VP FOR PLANNING & INST ASSESS	39	1	1		
SECRETARIAL ASSISTANT	17	1	1		

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
3035-EXECUTIVE DEAN OF FINANCE-CENTRAL		3	5		
-----		-----	-----		
V P FOR BUSINESS AND FIN AFF	39	1	1		
ADMIN DIR OF BUSINESS OPERATNS	35	FROM 18-2270-3040	1		
ASSOCIATE DEAN OF FIN AFF	UN	1	1		
ASSOCIATE DEAN OF FIN AFF	UN	FROM 18-2250-6050	1		
SECRETARIAL ASSISTANT	17	1	1		
3040-BUSINESS AFFAIRS		5	4		
-----		-----	-----		
ADMIN DIR OF BUSINESS OPERATNS	35	1	TO 18-2270-3035		
PURCHASING TECHNICIAN	17	2	2		
ACCOUNT CLERK	11	2	2		
3045-PAYROLL-CENTRAL		5	5		
-----		-----	-----		
ADMINISTRATOR III	28	1	1		
SENIOR ACCOUNT CLERK	14	2	2		
ACCOUNT CLERK	11	2	2		
3050-PERSONNEL-CENTRAL		6	6		
-----		-----	-----		
ASST VP FOR EMPLOYEE RESOURCES	37	1	1		
ADMINISTRATOR I	21	1	1		
MANAGEMENT ANALYST	19	1	1		
SECRETARIAL ASSISTANT	17	1	1		
PRINCIPAL CLERK	14	1	1		
CLERK TYPIST	09	1	1		
3060-BUDGET & FINANCE		7	7		
-----		-----	-----		
PRINCIPAL AUDITOR	28	1	1		
SR FINANCIAL ANALYST	24	1	1		
SENIOR ACCOUNTANT	24	1	1		
BUDGET EXAMINER	20	1	1		
ACCOUNTANT	20	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
ACCOUNT CLERK	11	1	1		

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AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
4010-EXECUTIVE DEAN-AMMERMAN		4	3		
-----		-----	-----		
EXECUTIVE DEAN/CAMPUS CEO	37	1	1		
CAMPUS ASSOC DEAN FOR ACAD AFF	UN	1	TO 18-2220-5001	1	
SECRETARIAL ASSISTANT	17	1	1		
PRINCIPAL CLERK	14	1	1		
4030-BUSINESS AFFAIRS-AMMERMAN		3	3		
-----		-----	-----		
ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1		
HEAD CLERK	18	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
4031-ACCOUNTING-AMMERMAN		4	4		
-----		-----	-----		
HEAD CLERK	18	1	1		
PRINCIPAL ACCOUNT CLERK	17	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
ACCOUNT CLERK	11	1	1		
5010-EXECUTIVE DEAN-EASTERN		2	2		
-----		-----	-----		
EXECUTIVE DEAN/CAMPUS CEO	37	1	1		
SECRETARIAL ASSISTANT	17	1	1		
5020-BUSINESS AFFAIRS-EASTERN		4	4		
-----		-----	-----		
ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1		
COMPUTER PROGRAMMER	21	1	1		
SENIOR CLERK TYPIST	12	1	1		
ACCOUNT CLERK	11	1	1		
6010-EXECUTIVE DEAN-WESTERN		2	2		
-----		-----	-----		
EXECUTIVE DEAN/CAMPUS CEO	37	1	TO 18-2270-3011		
COLL ASSOC DEAN-FAC PROF ADVNC	UN	FROM 18-2220-3001	1		
SECRETARIAL ASSISTANT	17	1	1		

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2270-GENERAL ADMINISTRATION (CONT)					
6020-BUSINESS AFFAIRS-WESTERN		6	6		

ADMIN DIR OF BUSINESS AFFAIRS	UN	1	1		
HEAD CLERK	18	1	1		
PURCHASING TECHNICIAN	17	1	1		
SENIOR ACCOUNT CLERK	14	1	1		
ACCOUNT CLERK	11	1	1		
CLERK TYPIST	09	1	1		
TOTAL COST OF POSITIONS			\$4,859,493		
PLUS SALARY ADJUSTMENT			90,412		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			730,146		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			568,340 -		
LESS ESTIMATED TURNOVER SAVINGS			99,128 -		
OTHER ADJUSTMENTS			5,038 +		
NET APPROPRIATION			\$5,017,621		

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DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
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AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT		79	79		
3011-FOUNDATION SUPPORT-CENTRAL		1	1		
----- PRINCIPAL CLERK	14	1	1		
3015-COLLEGE & COMMUNITY RELATIONS-CENTRAL		8	8		
----- VP FOR INSTITUTIONAL ADVNCMNT	39	1	1		
DIRECTOR OF MARKETING	35	1	1		
ASST TO VP FOR INSTIT ADVNCMNT	31	1	1		
COLL DIR OF DEV AND ALUMNI AFF	UN	1	1		
DIR OF PUBLICITNS	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
COLL ASSOC DEAN-INST ADVNCMNT	UN	1	1		
3016-PRINT SHOP		2	2		
----- DUPLICATING MACHINE OP IV	19	1	1		
COURIER	12	1	1		
3017-GRANTS DEPARTMENT-CENTRAL		3	3		
----- COLL ASST DEAN OF GRANTS DEV	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
ACCOUNT CLERK	11	1	1		
3020-CORPORATE TRAINING		5	5		
----- ADMIN DIR OF CORP TRAINING	34	1	1		
PROFESSIONAL ASSISTANT 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
PRINCIPAL CLERK	14	1	1		
ACCOUNT CLERK	11	1	1		

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DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
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AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT (CONT)					
3021-HEALTH, SPORTS & EDUCATION CENTER		7	7		
-----		-----	-----		
VP FOR WORKFORCE & ECON DEV	39	1	1		
CAMP DIR FOR SPEC EVNTS & PROG	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
BUILDINGS SUPERINTENDENT	25	1	1		
RECREATION SUPERVISOR	21	1	1		
ACCOUNT CLERK	11	1	1		
3025-INSTITUTIONAL SERVICES-CENTRAL		5	5		
-----		-----	-----		
COL ASSC DEAN FOR COMP&INF SYS	UN	1	1		
COLL ASSOC DEAN-INSTRCTNL TECH	UN	1	1		
COMMUNICATIONS ANALYST II	24	1	1		
DATA CONTROL SUPERVISOR	17	1	1		
SECRETARIAL ASSISTANT	17	1	1		
3035-TECHNICAL SUPPORT SERVICES-CENTRAL		6	6		
-----		-----	-----		
ASSOC DIR OF COMPUTER SUPP SVC	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	2	2		
OFFICE SYSTEMS ANALYST II	21	1	1		
HEAD CLERK	18	1	1		
3045-INSTITUTIONAL RESEARCH-CENTRAL		6	6		
-----		-----	-----		
DIRECTOR OF ENROLLMENT INFO	UN	1	1		
SPECIALIST 2	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	1	1		
COLL ASSOC DEAN-INST EFFCTVNSS	UN	1	1		
PRINCIPAL CLERK	14	1	1		
3050-COLLEGE NETWORKING & TELECOMMUNICNS		5	5		
-----		-----	-----		
CLLGE DIR NTRKNG & TELCMNCTNS	UN	1	1		
INSTRUCTOR	UN	1	1		
OFFICE SYSTEMS ANALYST III	24	1	1		
OFFICE SYSTEMS TECHNICIAN	17	1	1		
TELECOMMUNICATIONS AIDE	13	1	1		

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FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2280-GENERAL INSTITUTIONAL SUPPORT (CONT)					
3070-COMPUTER CENTER-CENTRAL		21	21		
-----		-----	-----		
DIR OF INFORMATION MNGMNT	33	1	1		
PR PROGRAMMER ANALYST	30	1	1		
ASSC DIR CMP CNTR FOR APPS DEV	UN	1	1		
ASSOC DIR OF COMPUTER CENTER	UN	1	1		
PROFESSIONAL ASSISTANT 3	UN	2	2		
PROFESSIONAL ASSISTANT 2	UN	2	2		
DATA BASE MANAGER	29	1	1		
SR PROGRAMMER ANALYST	27	1	1		
OFFICE SYSTEMS ANALYST III	24	1	1		
PROGRAMMER ANALYST	24	3	3		
COMPUTER PROGRAMMER	21	1	1		
OFFICE SYSTEMS ANALYST I	19	3	3		
OFFICE SYSTEMS TECHNICIAN	17	1	1		
COMPUTER PROGRAMMER TRNEE	17	1	1		
SENIOR CLERK TYPIST	12	1	1		
3075-ERP IMPLEMENTATION		2	2		
-----		-----	-----		
ASSOC DEAN-ENTRPRSE RSRCE PLNG	UN	1	1		
PRINCIPAL CLERK	14	1	1		
3080-CENTRAL RECEIVING & MAIL SERVICES		8	8		
-----		-----	-----		
CAMPUS COORD-PGMS & FACLS	UN	1	1		
LABOR CREW LEADER	14	1	1		
COURIER	12	5	5		
DUPLICATING MACHINE OP II	12	1	1		
TOTAL COST OF POSITIONS			\$5,629,274		
PLUS SALARY ADJUSTMENT			203,950		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			225,934 -		
OTHER ADJUSTMENTS			0 +		
NET APPROPRIATION			\$5,607,290		

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 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
TOTAL PERMANENT POSITIONS:					
COLLEGE GRANTS		11	11		
18-2301-LIBERTY PARTNERSHIP PGM (GC03)		1	1		
3001-LIBERTY PARTNERSHIP PGM		1	1		
-----		-----	-----		
CLERK TYPIST	09	1	1		
TOTAL COST OF POSITIONS			\$27,170		
PLUS SALARY ADJUSTMENT			0		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			27,170-		
NET APPROPRIATION			----- \$0		

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 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2310-NYSED SCI/TECH PGM (GC06)		2	2		
3001-NYSED SCI/TECH PGM		2	2		
-----		-----	-----		
SPECIALIST 2	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
TOTAL COST OF POSITIONS			\$117,333		
PLUS SALARY ADJUSTMENT			7,944		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			71,105-		

NET APPROPRIATION			\$54,172		

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 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2320-TRIO (GC20)		2	2		
3001-TRIO STUDENT SUPPORT SERVICE		2	2		
-----		-----	-----		
CAMPUS COORD-PGMS & FACLS	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
TOTAL COST OF POSITIONS			\$129,926		
PLUS SALARY ADJUSTMENT			8,587		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			0+		

NET APPROPRIATION			\$138,513		

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FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2348-VTEA (GC02)		1	1		
3001-VTEA		1	1		
-----		-----	-----		
PROFESSIONAL ASSISTANT 1	UN	1	1		
TOTAL COST OF POSITIONS			\$53,513		
PLUS SALARY ADJUSTMENT			3,782		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			28,963-		

NET APPROPRIATION			\$28,332		

COUNTY OF SUFFOLK
 ANNUAL BUDGET
 AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2418-RAYTHEON/GENERAL MOTORS (GA24)		2	2		
4058-RAYTHEON/GENERAL MOTORS		2	2		
-----		-----	-----		
CORPORATE TRAINER OF AUTO TECH	UN	2	2		
TOTAL COST OF POSITIONS			\$135,210		
PLUS SALARY ADJUSTMENT			6,830		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			73,043-		
NET APPROPRIATION			----- \$68,997		

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2446-PROF DEV FOR EDUC INTERPRTERS(GA22)		1	0		
4077-PROF DEV FOR EDUC INTERPRETERS		1	0		
----- PROFESSIONAL ASSISTANT 2	UN	1	0 A(001))
TOTAL COST OF POSITIONS			\$42,880		
PLUS SALARY ADJUSTMENT			1,265		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			44,145-		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			0+		
NET APPROPRIATION			----- \$0		

COUNTY OF SUFFOLK
 ANNUAL BUDGET
 AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2803-LI REGIONAL MECHATRONICS TRAIN GT33		3	3		
3001-LI REGIONAL MECHATRONICS		3	3		
-----		-----	-----		
PROJ DIR OF MCTRNC TRNG INITV	33	1	1		
ASSISTANT PROFESSOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
TOTAL COST OF POSITIONS			\$211,760		
PLUS SALARY ADJUSTMENT			8,773		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			220,533-		
NET APPROPRIATION			----- \$0		

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2806-ENTREPRENUER PROGRAM (GT03)		1	1		
3010-ENTREPRENUER PROGRAM		1	1		
-----		-----	-----		
PROFESSIONAL ASSISTANT 2	UN	1	1		
TOTAL COST OF POSITIONS			\$75,683		
PLUS SALARY ADJUSTMENT			2,233		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			38,052-		
NET APPROPRIATION			----- \$39,864		

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2815-ADULT BASIC EDUCATION (GC50)		1	2		
3001-ADULT BASIC EDUCATION		1	2		
-----		-----	-----		
PROFESSIONAL ASSISTANT 2	UN	0	1 N(001)		
CLERK TYPIST	09	1	1		
TOTAL COST OF POSITIONS			\$27,170		
PLUS SALARY ADJUSTMENT			0		
PLUS NEW POSITIONS			44,145		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			17,145+		
NET APPROPRIATION			----- \$88,460		

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT COMMUNITY COLLEGE
FUND COMMUNITY COLLEGE
FUNCTION EDUCATION

AUTHORIZED STAFF

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2845-COMM BASED JOB TRAINING: TEAM		3	3		
3001-COMM BASED JOB TRAIN: TEAM		3	3		
-----		-----	-----		
PROJ DIR OF MCTRNCs TRNG INITV	33	1	1		
COLLEGE TRAINING COORDINATOR	UN	1	1		
PROFESSIONAL ASSISTANT 1	UN	1	1		
TOTAL COST OF POSITIONS			\$191,753		
PLUS SALARY ADJUSTMENT			5,671		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			0		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			197,424-		
NET APPROPRIATION			----- \$0		

COUNTY OF SUFFOLK
 ANNUAL BUDGET
 AUTHORIZED STAFF

DEPARTMENT COMMUNITY COLLEGE
 FUND COMMUNITY COLLEGE
 FUNCTION EDUCATION

POSITION TITLE	GR	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
18-2871-BRIDGE COLLEGE TO WORK VI (GT16)		1	0		
8010-BRIDGE COLLEGE TO WORK VI		1	0		
----- PROFESSIONAL ASSISTANT 2	UN	1	0 A(001)		
TOTAL COST OF POSITIONS			\$57,881		
PLUS SALARY ADJUSTMENT			4,091		
PLUS NEW POSITIONS			0		
PLUS TRANSFERS IN			0		
LESS ABOLISHED POSITIONS			61,972-		
LESS TRANSFERS OUT			0		
LESS ESTIMATED TURNOVER SAVINGS			0		
OTHER ADJUSTMENTS			0+		
NET APPROPRIATION			----- \$0		

COUNTY OF SUFFOLK
ANNUAL BUDGET

TOTAL STAFF BY FUNCTION AND FUND

SUMMARY OF AUTHORIZED STAFF

FUNCTION	2008/2009 MODIFIED	2009/2010 REQUESTED	2009/2010 RECOMMENDED	2009/2010 ADOPTED
TOTAL STAFF BY FUND	1,101	1,100		
----- COMMUNITY COLLEGE	1,101	1,100		
TOTAL STAFF BY FUNCTION:				
----- EDUCATION	1,101	1,100		
----- COMMUNITY COLLEGE	1,101	1,100		
TOTAL COST OF POSITIONS		\$75,927,970		
PLUS SALARY ADJUSTMENT		3,144,034		
PLUS NEW POSITIONS		44,145		
LESS ABOLISHED POSITIONS		-106,117		
LESS ESTIMATED TURNOVER SAVINGS		-1,609,309		
OTHER ADJUSTMENTS		-606,937		
NET APPROPRIATIONS		\$76,793,786		