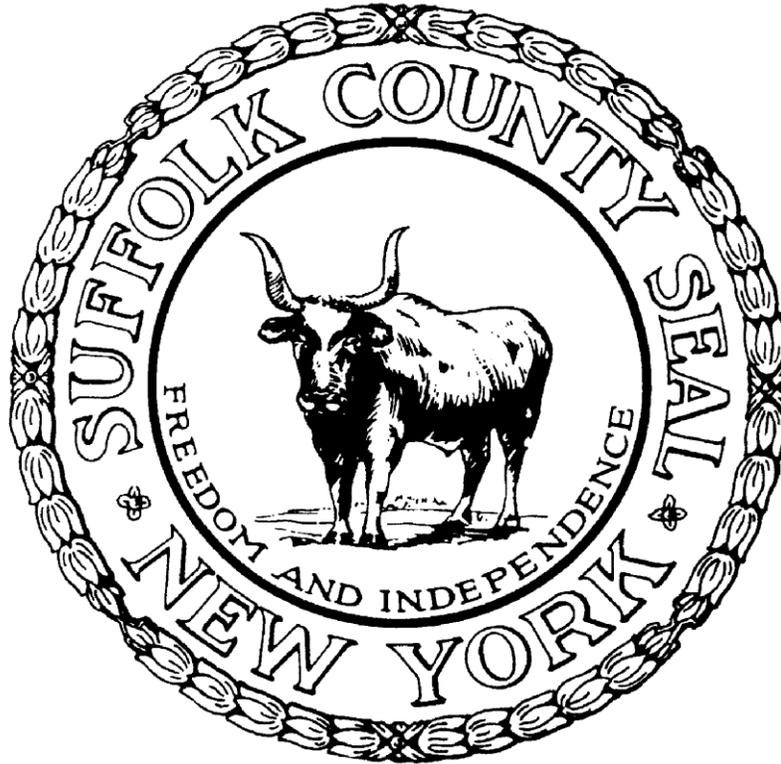


**SUFFOLK COUNTY  
COMMUNITY DEVELOPMENT CONSORTIUM  
2012 ANNUAL ACTION PLAN**



**Lead Agency: Suffolk County Community Development Office**

**H. Lee Dennison Building  
100 Veterans Memorial Highway  
P.O. Box 6100  
Hauppauge, N.Y. 11788-0099**

**Prepared: January, 2012**

**For period Covering Program Year 2012**

**April 1, 2012 – March 31, 2013**

ANNUAL ACTION PLAN

FY 2012

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Suffolk County Consortium  
Annual Action Plan  
Fiscal Year 2012  
Executive Summary

**I. Introduction**

The Suffolk County Community Development Consortium is comprised of 17 municipalities, 7 Towns and 10 Villages. These communities include the Towns of Brookhaven, East Hampton, Riverhead, Shelter Island, Smithtown, Southampton, and Southold, and the Villages of Bellport, Lake Grove, Patchogue, Port Jefferson, The Branch, Sag Harbor, Shoreham, Southampton, Westhampton Beach and Westhampton Dunes.

The Towns of Huntington, Islip and Babylon are not members of the Suffolk Urban County Community Development Consortium. For the purposes of the CDBG Program, these municipalities have prepared their own Action Plans for the use of CDBG funds in their municipalities.

Based on the 2009 U.S. Census Bureau/American Community Survey, the population of the Urban County Community Development Consortium is estimated at 801,879. This represents approximately 52.80% of the total population of Suffolk County. The minority population of the Consortium is also approximately at 15.77%. Suffolk County also has a HOME Program Consortia. This Consortia is comprised of all the municipalities in the Community Development Consortium plus the Township of Huntington and its incorporated Villages of Huntington Bay, Lloyd Harbor and Northport. The population of the HOME Consortia is estimated at 1,017,059 or 66.97% of the County.

For the purposes of the Action Plan, Suffolk County will describe the housing activities relevant to the municipalities covered by the HOME Consortia. For the CDBG Consortium, the County will only provide the community development activities for the participating municipalities of the Suffolk Urban County Community Development Consortium.

**II. Summary of Needs and Objectives**

Suffolk County has identified a five year strategy to meet its housing and community development needs of the Consortium. The needs established are separated into community development needs and housing needs. The Annual Action Plan identifies activities to be implemented that meet the needs established in the Consolidated Plan.

**The Community Development Objectives of the Consortium are to:**

- 1) Implement neighborhood revitalization activities in lower income strategy areas called comprehensive neighborhood service areas.
- 2) Provide public infrastructure, facilities and services to other low-income communities and households by implementing specific activities directed at a specific need.
- 3) Create and expand economic development opportunities for low- and moderate-income persons through activities that revitalize downtowns and promote economic development.

**The Housing Objectives of the Consortia include:**

- 1) Increasing the supply of affordable owner-occupied housing for very low, low-income and moderate income households.
- 2) Increasing the supply of affordable renter occupied housing for very low, low-income and moderate income households.
- 3) Improving the condition of existing housing for renters and owner-occupied households principally occupied by very low, low-income and moderate income families.
- 4) Increase the supply of housing with supportive services for homeless and special needs population.
- 5) Developing facilities and support services to assist the homeless and other persons with special needs.
- 6) Provide homeless prevention services to low and moderate income households.

**III. Resources**

The Fiscal Year 2012 Action Plan describes the activities and geographic locations of projects to be undertaken with funds expected to be received during Fiscal Year 2012. Suffolk County expects to receive the following federal resources:

Community Development Block Grant	\$2,862,167
HOME Investment Partnerships	\$1,124,274
Emergency Solutions Grant	<u>\$ 288,839</u>
TOTAL	\$4,275,280

All funds have been allocated to meet the priority housing, homeless and community development needs identified in the “Housing and Community Development Needs” section of the Consolidated Plan. A chart showing the Summary of Specific Annual Objectives is included in this Action Plan. Funding has been targeted to identified comprehensive neighborhood service areas and to communities and persons of low and moderate income. The Action Plan has been designed so that 100% of the activities and projects that will benefit low- and moderate-income households or individuals. The County also estimates that it will assist 40 households become homeowners of which 8 – 10 will be minority households. In addition to the above grants received directly to the Consortia, there are two other primary sources of federal grant funds available to meet the housing needs identified in the Consolidated Plan.

Suffolk County municipalities and non-profit agencies receive funding through HUD’s Super NOFA Continuum of Care Homeless Assistance Program. This program receives an annual allocation of approximately 3 million dollars to provide housing and supportive services to homeless families and individuals affected by mental illness, developmental disabilities and/or alcohol and substance abuse. The program is administered through the Nassau/Suffolk Homeless Coalition and the Suffolk County Continuum of Care. Suffolk County is a member of the Coalition and works with the members in developing the implementing projects to meet the needs of homeless families. The County plans to continue its partnership with the Coalition and its members during the five-year period covered by this Consolidated Plan.

The other significant source of federal funds available to non-profit agencies is the Housing Opportunities for People with AIDS grant (HOPWA). This grant is awarded annually to the Town of Islip. The Town then works in partnership with the United Way of Long Island and HIV/AIDS providers including Options for Community Living, Community Housing Innovations, Inc., and Catholic Charities to allocate the funds to eligible recipients for housing development. An estimated \$1.8 million in HOPWA funds is anticipated for fiscal year 2012. Suffolk County will work with Islip Town and HOPWA recipients to implement activities to meet the needs of the HIV/AIDS population during the Consolidated Plan's five year period.

The County will also coordinate resources from Federal, State and local levels to be used to carry out the provision of affordable and supportive housing. The following resources may be development activities in Suffolk County.

- Section 108 Loan Guarantee
- Section 8 Housing Choice Voucher
- Shelter Plus Care
- Supportive Housing Program
- Section 202 Senior Rental Housing
- Self-Help Home Ownership Opportunity Program
- NYS Affordable Homeownership Development Program
- NYS Housing Trust Fund
- Low Income Tax Credit
- Homeless Housing Assistance Program
- SONYMA
- Federal Home Loan Bank
- Neighborhood Stabilization Program

Another source of non-federal funding to meet the Consortium's needs is provided through local resources. Local resources are provided from both Suffolk County and local municipalities. Suffolk County has set aside county funds to acquire property and fund infrastructure improvements for the development of affordable housing. Where feasible, Suffolk County also contributes land in its tax-default inventories for affordable housing. Some consortium municipalities waive building permit, subdivision and landfill tipping fees for affordable housing, all of which represent a great savings in development.

To maximize the development of affordable housing and increase neighborhood revitalization, federal resources will be leveraged with private, state and local resources. For instance, affordable housing will be constructed on County surplus property using bank financing for construction and mortgages and state funds to reduce overall development costs. A typical affordable housing unit could have a three to one leverage ratio of non-federal resources to federal resources.

#### **IV. Match Requirements**

Suffolk County has several resources to meet federal match requirements for the HOME and ESG programs. For the HOME Program, the County will utilize surplus property, state grants, public improvements and waived fees to support affordable housing developments. For the ESG Program, match requirements will be met by cash contributions, DSS subsidies, in-kind services and state grants.

## **V. Activities to be Undertaken**

The Annual Action Plan provides a listing and description of the housing and community development activities planned for fiscal year 2012. This information is provided in the HUD Listing of Projects Table following the Action Plan narrative.

The activities to be implemented are directed at the needs and objectives identified in the Strategic Plan section of the Consolidated Plan and as summarized in Section II of the Action Plan.

## **VI. Geographic Distribution**

Suffolk County Consortium has distributed its assistance to communities based on the needs established in its Consolidated Plan, to concentrations of low- and moderate-income persons, to neighborhood service areas and to areas of minority concentrations. Each project listed in the Projects Table includes a description of the geographic location and the impact of each activity.

Neighborhoods with low and moderate income and minority concentrations that are to receive assistance in the 2012 Annual Action Plan include Gordon Heights, Mastic, Mastic Beach, North Bellport, Riverside, Riverhead and Patchogue Village.

In addition to the allocation of 2012 funds to lower income neighborhoods, the County will also provide funding on a Consortium-wide basis.

Programs such as home improvements, down payment assistance, homeless prevention and public services will be available to assist low and moderate income families and individuals.

## **VII. Homeless, and Special Needs and Anti-Poverty Strategy**

The fiscal year 2012 Action Plan will continue to implement activities to assist the homeless and special needs population and reduce the number of persons below the poverty level.

The total number of persons below the poverty level in the Suffolk Urban County Consortium is estimated at 49,933. This represents 5.3% of the total consortium population. Based on available data, it can be stated that the majority of persons below the poverty line are DSS clients. To reduce the number of persons with incomes below the poverty level, the County has developed or will participate in the following programs:

- 1) Family Self-Sufficiency Program
- 2) Employment Training Programs
- 3) Provision of Permanent Housing with Supportive Services
- 4) Long Island Homeless Housing Coalition Continuum of Care (CoC)
- 5) Homeless Prevention Program

On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;
- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

To read the amended and reauthorized McKinney-Vento Act, see The McKinney-Vento Homeless Assistance Act as amended by S.896, The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.

### **HEARTH Act Updates**

On November 15, 2011, HUD released the interim regulation for the new Emergency Solutions Grants (ESG) program and the corresponding amendments to the Consolidated Plan regulations. The interim regulations will be effective 30 days after they are published in the Federal Register. In order to implement the ESG program, recipients and subrecipients will need to review and implement the new final rule on the definition of homeless.

### **Homeless Definition Final Rule**

On November 15, 2011, HUD published the final rule on the definition of homelessness, which integrates the regulation for the definition of “homeless,” and the corresponding recordkeeping requirements, for the Emergency Solutions Grants program, the Shelter Plus Care program, and the Supportive Housing Program. This final rule also establishes the regulation for the definition “developmental disability” and the definition and recordkeeping requirements for “homeless individual with a disability” for the Shelter Plus Care program and the Supportive Housing Program. The proposed rule was released and provided necessary clarification on terms within the statutory definitions of homeless,” “homeless individual,” “homeless person,” and “homeless individual with a disability” and contained proposed recordkeeping requirements designed to assist communities appropriately document an individual or family's homeless status in the case file. Through the proposed rule, HUD solicited public comment and suggestions on the proposed clarifications. The public comment period closed on June 21, 2010.

On December 9, 2011, HUD continued its process of implementing the HEARTH Act by publishing the proposed rule for HMIS Requirements. The HEARTH Act required HUD to establish standards related to HMIS, including standards related to encryption of the data collected and the rights of persons receiving services under the McKinney-Vento Act. This proposed rule provides for the following:

- Uniform technical requirements of HMIS;
- Proper collection of data and maintenance of the database;
- Confidentiality of the information in the database.

In developing the regulations for the ESG program and other programs authorized under title IV of the revised McKinney-Vento Act, HUD has sought to provide grantees with the programmatic framework to: maximize communitywide planning and strategic use of resources to prevent and end homelessness; improve coordination and integration with mainstream services to marshal all available resources, capitalize on existing strengths, and increase efficiency; improve coordination within each community's homeless services, including services funded by other programs targeted to homeless people build on lessons learned from years of practice and research, so that more resources are invested in demonstrated solutions to end homelessness, such as rapid re-housing; expand resources and services available to prevent homelessness; realign existing programs and systems to focus on shortening homelessness; direct funding to the most critical services to help people achieve long-term housing stability and avoid becoming homeless again; standardize eligibility determinations and improve the targeting of resources to help those most in need; improve data collection and performance measurement; and allow each community to tailor its program to the particular strengths and challenges within that community.

In general, the interim rule allows ESG funds to be used for five program components (street outreach, emergency shelter, homelessness prevention, rapid rehousing assistance, and HMIS) and necessary administrative costs. Thus, we have updated our annual action plan to include Suffolk County's activities to enhance coordination among the Continuum of Care, public and assisted housing providers, and private and governmental health, mental health, and service agencies.

Please see the following summary that outlines our efforts in order to coordinate housing assistance and services for homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and persons who were recently homeless but now live in permanent housing. With respect to the public entities involved.

(i) Homeless and other special needs activities.

(1) Suffolk County will describe its one-year goals and specific actions steps for reducing and ending homelessness through:

(i) Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs;

(ii) Addressing the emergency shelter and transitional housing needs of homeless persons; by;

(iii) Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again and;

(iv) Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are:

(A) Being discharged from publicly funded institutions and systems of care, such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions or who are;

(B) Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

(2) Suffolk County will describe its activities that it plans to undertake during the next year to address the housing and supportive service needs identified in accordance with §91.215(e) with respect to persons who are not homeless but have other special needs

(3) Program-specific requirements.

(i) Regarding ESG, Suffolk County will institute written standards and procedures for providing ESG assistance. The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e) (1) and (e) (3).

(ii) If the Continuum of Care for Suffolk County's area has established a centralized or coordinated assessment system that meets HUD requirements, then Suffolk County will take this system into consideration and incorporate it into its written standards and procedures. The requirements for using a centralized or coordinated assessment system, including the exception for victim service providers, are set forth under 24 CFR 576.400(d).

(iii) Suffolk County will identify its written standards and procedures for making subawards and describe how the Suffolk County Office of Community Development intends to make its allocation available to private nonprofit organizations (including community and faith-based organizations), and in the case of urban counties, funding to participating units of local government.

(iv) If Suffolk County is unable to meet the homeless participation requirement in 24 CFR 576.405(a), then we will specify a plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.

(v) Suffolk County will implement performance standards for evaluating ESG activities.

(vi) Suffolk County will work in cooperation with each Continuum of Care that serves its jurisdiction in determining how to allocate ESG funds each program year; develop performance standards for, and evaluate the outcomes of, projects and activities assisted by ESG funds; in addition to developing funding, policies, and procedures for the administration and operation of the HMIS.

The Annual Plan strategy calls for the County to continue to work with CoC and non-profit agencies in the provision of homeless housing and supportive services. To implement programs that address the need for emergency shelters, transitional housing and permanent housing, the County will utilize funding under the Emergency Shelter Grant and HOME Programs. In addition, the Consortium will support applications for projects consistent with the Consolidated Plan put forth by non-profit organizations for competitive Federal and State grants, such as McKinney and HOPWA programs.

The County through its Department of Social Services working with non-profit agencies will also continue to implement the Homeless Prevention and Rapid Re-Housing grant.

To prevent families and individuals from becoming homeless, Suffolk County, through the Long Island Homeless Coalition, will continue to implement a homeless prevention program. This program will offer financial assistance to prevent foreclosures, assist with rent payments and counseling assistance.

To assist with the transition of homeless people into permanent housing, the County will make improved property available to non-profit agencies to house homeless families who have successfully completed a transitional housing program. Under this program, Federal and State funds are used to renovate substandard units. Upon completion of rehabilitation, homeless families are placed in units at affordable rents. Units are then managed by non-profits under the direction of Suffolk County.

This program not only produces permanent housing units, but also turns blighted and substandard housing units into safe and decent homes.

The County will also continue its program of acquiring existing housing in non-impacted areas for permanent housing for homeless and DSS clients.

This program, implemented through non-profit agencies, allows the County to provide long term permanent rental housing with supportive services for families ready to leave shelters, motels or transitional housing units.

The growing population of people with special needs is being addressed by non-profit agencies in Suffolk County. The County has worked with many of these agencies and will continue to do so during fiscal year 2012. Assistance to organizations that provide housing and supportive services to special populations includes funding through New York State and the Federal government. Suffolk County supports the efforts of non-profit housing sponsors in developing Section 202 and 811 housing that will provide permanent affordable housing to the elderly and physically disabled. Suffolk County has also allocated community development funds to non-profit agencies who provide services and counseling to the elderly, homeless, disabled and substance abuse populations.

The Ten Year Plan to End Homelessness is being developed by Suffolk County in partnership with homeless service providers. The County took the lead agency responsibility in preparing the ten-year plan which has been included in the Consolidated Plan.

Major action steps in Suffolk's strategy to end chronic homelessness include the following:

- 1) Increase the supply of permanent supportive housing for people with mental illness and substance abuse.
- 2) Increase and prioritize access to existing permanent housing and services.
- 3) Preventing homelessness by supporting the development of generic affordable housing through inclusive/incentive zoning, public awareness/education and technical assistance.
- 4) Increase use of and participation in HMIS System.

#### **Discharge Coordination Policy**

New York State currently has a discharge policy in place to ensure that persons residing within their institutions (including but not limited to prisons and hospitals) are not discharged to homelessness. Persons discharged from State institutions must have adequate housing as part of their discharge plan. In Suffolk, the CoC and its members have been working with local government to implement similar policies. Suffolk County has established the Supportive Safe Housing Committee as part of the County's Criminal Justice Coordinating Council. This committee is charged with preventing persons being discharged from becoming homeless through a comprehensive approach that includes housing, employment, education and substance abuse treatments.

### **VIII. Other Actions**

The 2012 Action Plan Proposed Listing of Projects identifies activities that are designed to address the underserved needs of affordable housing, lead-based paint, reductions in poverty- level families, institutional structure and coordination between the private and public sector.

To evaluate and reduce lead-based paint hazards in the Consortium housing stock, Suffolk County will continue to implement the requirements for notification, evaluation and reduction of lead-based paint hazards in carrying out residential rehabilitation and acquisition activities funded with CDBG, HOME and ESG funds.

The provision of affordable housing and community development is often affected by public policies. Provided below is a discussion on methods undertaken by the County and its Consortium municipalities to reduce barriers to affordable housing.

During fiscal year 2012, Suffolk County will continue to implement its Workforce Housing Program. This program will use county funds to acquire property and fund infrastructure improvements for the construction of affordable rental or owner-occupied housing. To date, the County's Workforce Housing Program has funded the construction of 442 affordable housing units, 278 of which are much needed rental units.

To alleviate the high cost of land as a deterrent to the construction or renovation of property for affordable housing, Suffolk County will provide surplus county-owned property for affordable housing programs. Through this program, the County provides local municipalities and non-profit agencies with County land. In return for the surplus land, a municipality or non-profit agency must construct new affordable housing units on the site or renovate an existing home for low- and moderate-income households. To date, the County has transferred approximately 546 parcels of tax defaulted properties for development as affordable housing.

To alleviate the high cost of land development for affordable housing purposes, municipalities in Suffolk County have established density bonus programs for affordable housing. Under these programs, developers are permitted to construct additional units on a site, provided that a percentage of the units are set aside for affordable housing purposes.

Builders/developers have assisted local municipalities and non-profit agencies with building specifications and are very active in participating in affordable housing projects. Several builders/developers have constructed affordable housing projects with limited profits.

Foundations have been assisting non-profit agencies by providing seed money for projects, financing non-profit operating costs and assisting with supportive services.

Local contractors have been active in the rehabilitation programs, and the construction of public improvements and facilities of the Consortium. Contractors have actively bid on both rental and homeowner residential rehabilitation activities and public works projects.

Suffolk County and its many and varied partners have been quite successful in the provision of affordable housing. The County's role as coordinator and financial facilitator of programs and policies has resulted in partnerships with municipalities, non-profit and for-profit organizations that have produced affordable housing for renters, homeowners and the homeless. The Action Plan developed by Suffolk County continues to enhance this coordinated intergovernmental effort by requesting input in its preparation from housing providers, private and public service agencies, and by local municipalities.

The programs administered through Suffolk County for affordable housing are also designed to be coordinated with other agencies engaged in programs to reduce the number of persons below the poverty line.

The Family Self-Sufficiency Program, which is currently being operated by Consortium County housing agencies, is a program that will be instrumental in reducing the number of households below the poverty line. Where feasible, the Consortium CDBG program will continue to target public services to support these efforts. The Action Plan includes housing and counseling services to very low income families by both the North Bellport Housing Alliance and North Fork Housing Alliance. These two non-profits also carry out non-CD funded job training activities for low income persons. The County also funds Family Self-Sufficiency Programs with CDBG funds in the Town of Brookhaven.

To produce affordable or supportive housing in Suffolk County requires significant coordination and public/private partnership among many housing organizations. Most affordable housing projects involve County, Town, non-profit, and private sector participation. Suffolk County supplies the land, the towns and non-profits oversee a project's implementation, financial institutions provide construction and/or mortgage financing, and builders/developers perform the construction. This institutional structure delivery system has proven to be extremely productive in developing affordable housing in Suffolk County. During fiscal year 2012, the Consortium plans to continue and expand this system. Suffolk County, working in participation with local housing agencies, also provides housing assistance. The County has down payment assistance funds available for public housing and Section 8 tenants who are eligible to become homeowners. Should the housing authorities also propose rental projects, the County is available to provide financial assistance. Currently, there are no troubled public housing agencies in the Consortia.

## **IX. Program Specific Requirements**

- 1) CDBG activities are described in the Listing of Proposed Activities. Included in the description are program income estimates and the location of activities.
- 2) HOME activities are also described in the Listing of Proposed Activities and are consistent with the eligible types of investment described in CFR 24 Section 92.205(b).
- 3) Suffolk County plans to utilize its HOME funds for homebuyer assistance programs. The guidelines for recapture of HOME funds are attached as Exhibit I of the Action Plan.
- 4) Attached as Exhibit II is the HOME Affirmative Marketing Plan.
- 5) Attached as Exhibit III is a Minority and Women Owned Business Enterprise Policy.
- 6) Attached as Exhibit IV is the County's HOME Monitoring Standards and Procedures Policy.
- 7) Section X provides a description of the HUD required Outcome Performance Measurement System within the Consolidated Plan and Annual Action Plan.

## **X. Performance Measurement System**

On March 7, 2006, HUD issued a notice entitled, "Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs." The notice requires that grantees implement HUD's Outcome Performance Measurement System (OPMS).

Therefore, Suffolk County Consortium (SCC) included the Performance Measurement System (PMS) within the Consolidated Plan and Action Plan to ensure that it is in compliance with the new requirements.

The PMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The PMS has three main components: Objectives, Outcomes, and Outcome Indicators.

### **Objectives**

There are three objectives that originate from the statutory purposes of the formula grant programs. They are as follows:

- **Creating a suitable living environment.** In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Provide decent affordable housing.** The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual, family or community needs rather than a program where housing is an element of a larger effort (such as would be captured above under creating a suitable living environment).

- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

### Outcomes

There are three outcomes that reflect what SCC seeks to achieve by the funded activity. The three outcomes and their associated national objectives are as follows:

- Availability/Accessibility. This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not only refer to physical barriers, but also making the affordable basics of daily living available and accessible to low- and moderate- income people where they live.
- Affordability. This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate- income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping make it more livable or viable for principally low- and moderate- income people through multiple activities or by providing services that sustain communities or sections of communities.

The Suffolk County Consortium's Performance Measurement System has been designed to summarize, quantify, and report on accomplishments. The Consolidated Plan and Annual Action Plan will provide a measurement system that includes the following components:

- 1) Consolidated Plan Priority Needs Charts that identify the priority need, objectives outcomes and 5 year planned accomplishments.
- 2) Annual Action Plan Project Descriptions that contain planned accomplishments for the year, funding and performance indicators. The Plan will also include a listing of projects with performance measurement data.
- 3) The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the SCC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the SCC will run reports that summarize these accomplishments.
- 4) The final component to the performance measurement system is the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will provide an annual assessment of planned and actual accomplishments and how they relate to the proposed outcome indicators.

Included in this Proposed Annual Action Plan is a Summary of Activities that identifies activities for 2012 by objective, outcomes and performance indicators.

## **XI. Citizen Participation**

The development of the Annual Action Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the municipalities that are members of the Suffolk County Community Development Consortium. Notices were published in local newspapers to advise citizens and non-profit organizations of each of the fourteen public hearings which were held to solicit views on housing and community development needs and the use of federal funds to address the needs.

To further enhance public participation, an additional countywide public hearing was held on October 25, 2011, to obtain the views of citizens and interested parties on housing and community development needs. Notice of the public hearing was published in Newsday and individual mailings were sent to numerous non-profit organizations and interested parties and departments.

A summary of the Proposed Annual Action Plan was published in Newsday on January 9, 2012. The publication indicated the availability of the Proposed Action Plan, the comment period on the Plan through February 9, 2012, and the following locations where the entire Proposed Plan was available for review:

Suffolk County Community Development  
H. Lee Dennison Building – 11<sup>th</sup> Floor  
100 Veterans Memorial Highway  
Hauppauge, NY 11788

Town of Brookhaven  
Community Development Office  
Independence Hill  
Farmingville, NY 11763

East Hampton Housing Office  
159 Pantigo Road  
East Hampton, NY 11937

Town of Riverhead  
Community Development Office  
200 Howell Avenue  
Riverhead, NY 11901

Town of Smithtown  
Community Development Office  
99 West Main Street  
Smithtown, NY 11787

Town of Southampton  
116 Hampton Road  
Southampton, NY 11968

Town of Southold  
Community Development Office  
Town Hall – 53095 Main Road  
Southold, NY 11971

Village of Patchogue  
Community Development Office  
PO Box 719 – 14 Baker Street  
Patchogue, NY 11772

Smithtown Library  
1 North Country Road  
Smithtown, NY 11787

Riverhead Free Library  
330 Court Street  
Riverhead, NY 11901

Middle Country Public Library  
101 Eastwood Boulevard  
Centereach, NY 11720

Citizen comments on the development and activities of the Annual Action Plan included funding requests for street improvements, park development, affordable and workforce housing, downtown revitalization, community and senior centers, universal design for handicap accessible activities, housing rehabilitation and public services related to substance abuse, housing counseling, literacy, employment training, food pantries, homeless prevention, fair housing and the elderly. The decision to include or exclude requested activities was based on the needs identified in the County's Consolidated Plan, eligibility of the activity, the ability to meet a national objective and the amount of grant funds available.

**PUBLIC NOTICE  
SUFFOLK COUNTY CONSORTIUM  
2012 PROPOSED ANNUAL ACTION PLAN**

Title I of the National Affordable Housing Act, Title I of the Housing and Community Development Act and Title VI of the Homeless Assistance Act establish the requirement that states and local governments, which apply for direct assistance under certain HUD programs, prepare a Consolidated Plan and Annual Action Plan.

The development of a Suffolk County Consolidated Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the 17 Suffolk County Consortium member municipalities, as well as other County Departments, housing providers, interested agencies and the general public. HUD approved Suffolk County's five-year Consolidated Plan in April, 2010.

The Consolidated Plan process requires that the Suffolk County Community Development Consortium prepare an Annual Action Plan for the receipt of Community Development Block Grant funds, HOME Investment Partnership Program funds and Emergency Solution Grant funds while creating a strategy for carrying out each of these programs. The activities which may be undertaken include: public improvements and facilities, affordable housing program, acquisition of blighted property, home improvements, handicap accessibility and economic development. The Action Plan describes activities and projects that the Suffolk County Consortium plans to fund during fiscal year 2012. An estimated \$5 million in federal funds is expected to be available to implement the activities identified in the Annual Action Plan. The Action Plan has been designed so that 100% of the activities planned will benefit low and moderate income households, individuals or neighborhoods.

Suffolk County is now accepting citizen comments on the Fiscal Year 2012 Consortium Action Plan. Comments should be submitted in writing no later than February 9, 2012 to:

Suffolk County Community Development Office, P.O. Box 6100, Hauppauge, N.Y. 11788

Copies of the Proposed Action Plan are available for public inspection at the locations listed below:

Suffolk County Community Development Office H. Lee Deminson Building - 11th Floor 100 Veterans Memorial Highway Hauppauge, NY 11788	Town of Smithtown Community Development Office 69 West Main Street Smithtown, NY 11787	Smithtown Library 1 North County Road Smithtown, NY 11787
Town of Brookhaven Community Development Office Independence Hill Farmingville, NY 11738	Town of Southampton 116 Hampton Road Southampton, NY 11969	Riverhead Free Library 230 Court Street Riverhead, NY 11901
East Hampton Housing Office 169 Partridge Road East Hampton, NY 11937	Town of Southold Community Development Office Town Hall 8366 Main Road Southold, NY 11971	Middle Country Public Library 191 Eastwood Boulevard Centereach, NY 11720
Town of Riverhead Community Development Office 200 Howell Avenue Riverhead, NY 11901	Village of Patchogue Community Development Office P.O. Box 719 - 14 Baker Street Patchogue, NY 11772	

NEWSDAY, MONDAY, JANUARY 9, 2012 www.express.com

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PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 Planned Accomplishments
Increase the supply of affordable and workforce owner-occupied housing.	CDBG HOME NYS	Affordability	Number of new affordable housing units constructed.	50 units
Provide financial resources in the form of down payment assistance to increase homeownership opportunities for low and moderate income and minority households.	HOME	Affordability	Number of households receiving down payment assistance.	40 households
Increase the supply of affordable and workforce renter occupied housing.	HOME Tax Credits NYS Housing Vouchers HUD NSP	Affordability	Number of affordable rental units built or rehabilitated.  Number of low and very low income families receiving rental assistance.	50 units  100 households

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

<b>Description</b>	<b>Source Of Funds</b>	<b>Outcome Measurement</b>	<b>Performance Outcome Indicators</b>	<b>FY-2012 – 2016 Planned Accomplishments</b>
Improve the condition of the existing housing stock.	HOME CDBG	Affordability	Number of units rehabilitated or improved.	80 units
Increase the accessibility to housing for minorities and handicap households.	CDBG HOME	Availability/ Affordability	Number of fair housing complaints investigated and persons counseled.	25 households

PRIORITY NEED CATEGORY:

HOMELESS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	Source Of Funds	Outcome Measurement	Performance Outcome Indicators	FY-2012 – 2016 Planned Accomplishments
Increase the supply of permanent affordable housing with supportive services for homeless families and individuals.	Continuum of Care HOME NYS	Affordability	Number of new affordable housing units created.  Provide rental subsidies to homeless families to secure affordable housing.	35 units  35 households
Develop emergency shelters and transitional housing to shelter homeless families and individuals.	Continuum of Care ESG NYS	Affordability	Number of beds available to house the homeless.	25 beds
Strengthen homeless prevention programs, expand supportive services and develop a Chronic Homeless Strategic Plan.	ESG Continuum of Care NYS	Availability/ Affordability	Number of families receiving assistance to prevent homelessness.  Number of families receiving supportive services.	50 households  200 households

PRIORITY NEED CATEGORY:

NON-HOMELESS SPECIAL NEEDS HOUSING

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

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<b>Description</b>	<b>Source Of Funds</b>	<b>Outcome Measurement</b>	<b>Performance Outcome Indicators</b>	<b>FY-2012 – 2016 Planned Accomplishments</b>
Increase the supply of affordable and accessible rental units for the elderly, physically disabled and persons with AIDS.	Section 202 Section 811 HOME HOPWA NYS	Affordability	Number of new rental units constructed or acquired and renovated.	40 units
Increase supportive services for persons with mental illness, and persons with alcohol and drug abuse.	HUD NYS	Availability/ Accessibility	Number of persons served through supportive services.	150 persons

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC FACILITIES

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Creating Suitable Living Environment

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<b>Description</b>	<b>Source Of Funds</b>	<b>Outcome Measurement</b>	<b>Performance Outcome Indicators</b>	<b>FY-2012 – 2016 Planned Accomplishments</b>
Implement comprehensive neighborhood revitalization programs in low and moderate income communities directed at public facilities, housing and community services.	CDBG HOME	Sustainability: Promoting Livable Communities	Number of comprehensive neighborhood revitalization activities that provide access to or expand access to facilities or infrastructure.	8
Provide infrastructure, facilities and services to low and moderate income neighborhoods.	CDBG HOME	Availability/ Accessibility  Sustainability	Number of neighborhood facilities assisted that provide access to or expand access to facilities for low and moderate income persons.	11

PRIORITY NEED CATEGORY:

ECONOMIC DEVELOPMENT

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Create Economic Opportunities

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<b>Description</b>	<b>Source Of Funds</b>	<b>Outcome Measurement</b>	<b>Performance Outcome Indicators</b>	<b>FY-2012 – 2016 Planned Accomplishments</b>
Implement activities that revitalize downtown and main street business districts.	CDBG	Sustainability: Promoting Livable or Viable Communities.	Number of business districts rehabilitated and improved.	2 business districts
Promote and assist businesses with retention and recruitment of employees.	HOME	Affordability	Number of households receiving assistance through Employer Assisted Housing Program.	20 households

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC SERVICES

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PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Suitable Living Environment

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<b>Description</b>	<b>Source Of Funds</b>	<b>Outcome Measurement</b>	<b>Performance Outcome Indicators</b>	<b>FY-2012 – 2016 Planned Accomplishments</b>
Assist non-profit organizations that provide community services to low and moderate income persons and households.	CDBG	Availability/ Accessibility	Number of persons assisted with new access to a service.	4,200 persons

## EXHIBIT I

### Suffolk County Homebuyers Assistance Program Guidelines and Recapture Provisions

In accordance with Federal Regulations at 24 CFR Section 92.254, Suffolk County submits the following Guidelines and Recapture Provisions for the Homebuyers Assistance Program funded through the HOME Investment Partnerships Program.

#### **Recapture; Period of Affordability**

- 1) HOME assistance will be provided in the form of a non-interest bearing deferred loan. The loan will be subject to recapture provisions based upon an applicable affordability period as set forth below:
  - Five years where the per unit amount of HOME assistance is less than \$15,000.
  - Ten years where the per unit amount of HOME assistance provided is \$15,000 to \$40,000.
  - Fifteen years where the per unit amount of HOME assistance provided is greater than \$40,000.
- 2) The recapture provisions for HOME units will be in effect for the periods of time described in paragraph one (1) of the above guidelines. Upon sale of a HOME-assisted unit prior to the expiration of the required time period, the County will recapture the full HOME subsidy, as prescribed under 24 CFR Section 92.254(a)(ii). The HOME subsidy shall be recaptured only from the net proceeds of the sale of the HOME assisted-unit. Net proceeds are defined as the sale price minus superior loan repayment (other than HOME funds) and any closing costs.
- 3) To ensure compliance with the recapture provisions, the homebuyer will execute a Note and Mortgage, in favor of the County, stipulating the provisions and allowing for the recapture of HOME subsidies in the event an owner fails to comply with the requirements of the program.
- 4) Suffolk County, or an approved CHDO or non-profit, will place a lien on properties assisted with HOME funds restricting the use of the residence to an owner-occupant whose family qualifies as low-income at time of purchase.

## EXHIBIT II

### SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIPS PROGRAM AFFIRMATIVE MARKETING PLAN

The Suffolk County HOME Program is dedicated to promoting a condition in which individuals of similar income levels in the same housing area will have available to them the same range of housing choices regardless of the individual's race, color, religion, gender or handicap. Affirmative marketing steps will be taken to provide information and to solicit eligible persons from all racial, ethnic and gender groups to apply for available housing created under the HOME Program.

Publications and notifications informing the public, potential owners and potential tenants of the program and the availability of housing will display the Equal Housing Opportunity logo. In addition, publications will be sent to a local housing organization.

Each owner under the Suffolk County HOME Program will be required to adhere to the Suffolk County HOME Affirmative Marketing Plan. A summary of the requirements of the Affirmative Marketing Plan will be distributed to every owner. Owners will be required to notify a local housing organization of the availability of HOME assisted units for rent and the availability of HOME assisted units for purchase.

Good faith efforts will be made to solicit applications for housing and housing assistance from eligible persons who are not likely to apply without special outreach. Applications will display the Equal Housing Opportunity logo. Notifications and applications will be sent to housing organizations, encouraging special outreach persons to apply.

Records of all notifications, applications and communications with housing organizations will be kept on file. This will enable Suffolk County to assess the results of actions taken under the Affirmative Marketing Plan.

Suffolk County will perform an assessment of the Affirmative Marketing Plan. The number of persons participating who would not normally be expected to apply and adherence to the procedures outlined in the plan will be evaluated. If affirmative marketing achievements are not met, new methods and requirements will be instituted to increase participation of eligible persons from all racial, ethnic and gender groups.

## EXHIBIT III

### SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIP MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE POLICY

Suffolk County is committed to the comprehensive outreach of minority and women-owned business in contracting activities associated with the HOME Program. The Suffolk County Community Development Director shall be responsible for the oversight of minority and women-owned business outreach under the HOME Program.

The following outreach activities are available to ensure minority and women-owned business participation:

- 1) County bids for contracts are posted and available for review at the Suffolk County Department of Public Works.
- 2) Subrecipients receiving HOME funds will be required to make good faith efforts to solicit minority contractors for participation in the HOME Program.
- 3) Statistical data regarding the use and participation of minority and women-owned businesses as contractors and sub-contractors in contracting activity is maintained by the Department of Public Works of Suffolk County. The Suffolk County Community Development Office will maintain statistical data regarding the use of CDBG and HOME funds and minority business enterprises.
- 4) County contracts for HOME projects and CDBG subgrantee contracts will include guidelines for participation by minority and women owned businesses.

## EXHIBIT IV

### **Monitoring Standards and Procedures Policy**

The Suffolk County Community Development Office will be responsible for monitoring the performance of housing and community development activities to assure that time schedules are being met, activities are being accomplished and other performance goals are being achieved. The monitoring review will include on-site visits, monitoring letters to subrecipients, annual reviews and performance, targeting of high risk activities and semi-annual review for timeliness of expenditures.

While Suffolk County is in daily contact with most of its subrecipients, the County or its subgrantees will conduct at least one monitoring visit per year to a subrecipient who receives funding to make an overall assessment of the program. The visit will be in addition to visits during various phases of project implementation. The County will also review a project for compliance with Federal environmental and labor standards.

Suffolk County will require that subrecipients' financial management systems provide for accurate, current and complete disclosure of the financial results of each grant program. Subrecipients must have effective control over and accountability for all funds, property and other assets. Records will adequately identify the source and application of funds for grant-supported activities.

Suffolk County will review all requests for reimbursement of grant funds. Supporting documentation must be provided to the County and approved for payment prior to any disbursement. The County will also work with its subrecipients to correct any deficiencies in the implementation of a project.

To ensure long term compliance with HOME regulations, the County will place appropriate deed restrictions on all properties assisted with HOME. In addition, the County plans to monitor projects as follows:

- **Rental Projects**

For projects that involve assistance to rental properties, the County or a subrecipient will review the performance of the owners of rental housing assisted with HOME funds to assess compliance with program regulations. Suffolk County has written guidelines for monitoring rental activities.

For multi-family housing, at a minimum, the following monitoring activities will be implemented:

- 1) Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 26 or more HOME assisted units.
- 2) Bi-Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 5 – 25 HOME assisted units.
- 3) On-site inspections every three years for projects of 1 – 4 units.
- 4) Leases will be reviewed and approved by the County Community Development Office.
- 5) Lease renewals at the request of the County, shall be forwarded to the Community Development Office for review and approval within 30 days of renewal.
- 6) Owners of rental properties assisted with HOME funds will be required to re-certify the income of tenants annually. Upon request, owners will be required to submit the recertification documentation to the Suffolk County Community Development Office for review and approval.

- **Home Ownership Projects**

To ensure that the requirements for homeownership projects are being adhered to, the following procedure will be conducted by the County or a designated subrecipient:

On an annual basis, a letter, along with an affidavit, will be sent to the homeowner(s). The homeowner(s) will be required to respond to the following questions:

- 1) Current owner(s) of said property.
- 2) That as of the anniversary date in the current year, no interest in this property has been sold, rented or transferred.
- 3) That the property is currently being occupied by the owner as a principal place of residence.
- 4) That the house is currently being maintained in good, clean and safe condition.

**ANNUAL ACTION PLAN**

**PERFORMANCE MEASUREMENT PROJECT LIST**

Project	Location	Objective	Outcome	Indicator	Amount
<b>Housing</b>					
Consortium Home Improvement Program	Suffolk County	Decent Housing	Affordability	70 Housing Units	\$731,251.96
Code Enforcement Program	Brookhaven	Decent Housing	Sustainability	500 Housing Units	\$320,000.00
Water Connections & Well Installation Program	Brookhaven	Decent Housing	Affordability	4 Housing Units	\$10,000.00
Windmill Village II Apartments	East Hampton	Decent Housing	Sustainability	47 People	\$10,000.00
Accabonac Apartments Window Replacement	East Hampton	Decent Housing	Sustainability	34 Housing Units	\$40,000.00
Whalebone Village Apartments	East Hampton	Decent Housing	Sustainability	7 Housing Units	\$36,500.00
Senior Home Repair Program	Smithtown	Decent Housing	Affordability	180 Housing Units	\$20,000.00
Senior Services - Handicap Ramps	Southold	Suitable Living Environment	Availability/Accessibility	5 Housing Units	\$5,000.00
HOME New Construction Program	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$70,604.75
HOME Homebuyer Assistance Programs	Suffolk County	Decent Housing	Affordability	40 Housing Units	\$583,000.00
HOME Acquisition Program	Suffolk County	Decent Housing	Affordability	1 Housing Units	\$53,000.00
HOME Rehabilitation Program	Suffolk County	Decent Housing	Affordability	2 Housing Units	\$109,141.85
HOME CHDO Program/BHEP	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$106,000.00
HOME CHDO Program/NFHA	Suffolk County	Decent Housing	Affordability	1 Housing Unit	\$84,800.00
Fair Housing Administration	Suffolk County	Decent Housing	Availability/Accessibility	50 People	\$10,000.00
<b>Public Facilities &amp; Improvements</b>					
Robert Rowley Park Improvements	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	\$65,000.00
Pamela Lane Park Project	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	\$30,000.00
Mastic Pool Parking Lot	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	\$150,000.00
William Floyd Summit Osprey Park	Brookhaven	Suitable Living Environment	Sustainability	15,000 People	\$22,000.00
Removal of Architectural Barriers	Brookhaven	Suitable Living Environment	Availability/Accessibility	1 Public Facility	\$12,000.00
East Patchogue Improvements - Streetscaping	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	\$40,000.00
Lion's Field Sunshade Replacement	East Hampton	Suitable Living Environment	Availability/Accessibility	500 People	\$364.12
Pedestrian and Bike Improvements	Riverhead	Suitable Living Environment	Sustainability	500 People	\$73,880.14
Senior Center Improvements	Shelter Island	Suitable Living Environment	Sustainability	35 People	\$9,984.14
Sidewalk Accessibility Project	Smithtown	Suitable Living Environment	Availability/Accessibility	858 People	\$85,683.00
Removal of Architectural Barriers	Smithtown	Suitable Living Environment	Availability/Accessibility	429 People	\$75,000.00
Hampton Bays Apartments Bathroom Accessibility	Southampton	Decent Housing	Availability/Accessibility	3 Households	\$15,000.00
Bus Shelter Lighting	Southampton	Suitable Living Environment	Availability/Accessibility	1,100 People	\$5,000.00
Peconic Lane Community Center	Southold	Suitable Living Environment	Sustainability	1 Public Facility	\$10,000.00
Downtown Revitalization & Beautification Program	Village of Patchogue	Suitable Living Environment	Sustainability	1,000 People	\$48,399.75
Public Building Handicap Improvements	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	984 People	\$4,000.00
Handicap Access Public Facilities	Village of Sag Harbor	Suitable Living Environment	Availability/Accessibility	340 People	\$24,868.56
Sidewalk Accessibility	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	\$13,724.76

Project	Location	Objective	Outcome	Indicator	Amount
<b>Public Services</b>					
Housing Counseling Program	Brookhaven	Decent Housing	Affordability	1125 People	\$33,000.00
Bellport Summer Youth Employment Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	10 People	\$22,000.00
Gordon Heights Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	\$10,000.00
Gordon Heights Summer Youth Employment Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	10 People	\$22,000.00
Patchogue-Medford Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	50 People	\$31,000.00
Colonial Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	14 People	\$39,000.00
Elderly Day Care	Brookhaven	Suitable Living Environment	Availability/Accessibility	5 People	\$6,816.20
Lifeline Mediation Center	Brookhaven	Suitable Living Environment	Availability/Accessibility	380 People	\$39,000.00
Selden-Centereach Youth Association	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	\$27,000.00
William Floyd Safe Summer Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	300 People	\$10,000.00
Project MOST	East Hampton	Suitable Living Environment	Availability/Accessibility	25 People	\$7,782.97
Maureen's Haven	East Hampton	Suitable Living Environment	Availability/Accessibility	20 People	\$7,500.00
Bread & More Soup Kitchen	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	\$5,000.00
Open Arms Care Center	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	\$5,000.00
Dominican Sisters Home Health Service	Riverhead	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Community Awareness Program	Riverhead	Suitable Living Environment	Availability/Accessibility	50 People	\$5,000.00
Voice of Help Project	Smithtown	Suitable Living Environment	Availability/Accessibility	20 People	\$7,500.00
RSVP Telephone Reassurance Program	Smithtown	Suitable Living Environment	Availability/Accessibility	120 People	\$9,000.00
Horizons Project	Smithtown	Suitable Living Environment	Availability/Accessibility	120 People	\$7,500.00
Dominican Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Big Brothers / Big Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	15 People	\$5,000.00
Maureen's Haven	Southampton	Suitable Living Environment	Availability/Accessibility	252 People	\$5,000.00
Community Awareness Program	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	\$5,000.00
Human Resources Program	Southampton	Suitable Living Environment	Availability/Accessibility	25 People	\$5,000.00
Maureen's Haven	Southold	Suitable Living Environment	Availability/Accessibility	85 People	\$5,000.00
Robert Perry Child Day Care Center	Southold	Suitable Living Environment	Availability/Accessibility	25 People	\$5,000.00
Community Action Southold Town	Southold	Suitable Living Environment	Availability/Accessibility	100 People	\$5,000.00
Services for the Elderly	Village of Bellport	Suitable Living Environment	Availability/Accessibility	600 People	\$19,716.66
Housing Counseling	Village of Patchogue	Suitable Living Environment	Availability/Accessibility	10 People	\$15,000.00
Soup Kitchen	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	\$1,750.00
Soup Kitchen Transportation	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	\$8,500.00
Southampton Day Care	Village of Southampton	Suitable Living Environment	Availability/Accessibility	30 People	\$16,298.21
Human Resources Transportation Program	Village of Southampton	Suitable Living Environment	Availability/Accessibility	60 People	\$16,298.21
Family Counseling Service	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	\$8,567.85
<b>Homeless Housing</b>					
Homeless Prevention Program	Suffolk County	Decent Housing	Affordability	10 People	\$93,873.00
Shelter Program	Suffolk County	Decent Housing	Availability/Accessibility	50 People	\$173,303.08

**ANNUAL ACTION PLAN**

**LISTING OF PROJECTS**

<b>Project Name:</b> CONSORTIUM HOME IMPROVEMENT PROGRAM					
<b>Description:</b> 1	<b>IDIS Project #:</b> 0001-14A-12 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY				
GRANTS AND DEFERRED LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR HOME IMPROVEMENTS. TOWN OF BROOKHAVEN: \$498,958.47, TOWN OF SMITHTOWN: \$85,683.00, TOWN OF SOUTHAMPTON: \$51,991.02, TOWN OF SOUTHOLD: \$46,567.35, VILLAGE OF LAKE GROVE: \$48,052.12 LMH					
<b>Location:</b> CONSORTIUM-WIDE	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF UNITS REHABILITATED	UNITS BROUGHT FROM SUB-STANDARD TO STANDARD				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	731,251.96	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0201-HOUSING COUNSELING PROGRAM					
<b>Description:</b> 2	<b>IDIS Project #:</b> 020102-05-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: COMPREHENSIVE HOUSING COUNSELING SERVICES FOR LOWER INCOME HOUSEHOLDS WITH HOUSING PROBLEMS ARISING FROM FORECLOSURE, EVICTION ACTIONS, FAMILY BUDGETING PROBLEMS AND LIKE SITUATIONS. ALSO REVERSE MORTGAGE COUNSELING TO SR CITIZENS AND 1ST TIME HOMEBUYER COUNSELING WORKSHOPS FOR LOWER INCOME RESIDENTS. LMC					
<b>Location:</b> 1492 MONTAUK HIGHWAY, BELLPORT, NY 11713	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1125	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	33,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0201-BELLPORT SUMMER YOUTH EMPLOYMENT PROGRAM					
<b>Description:</b> 3 IDIS Project #: 020104-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: HIRING OF APPROX. 8 LOCAL YOUTHS AND 2 CREW SUPERVISORS TO DO IMPROVEMENTS AT BELLPORT AREA PARKS AND THE TOWN'S PRESERVE AND NATURE CENTER. LMC					
<b>Location:</b> BHEP OFFICE, 1492 MONTAUK HWY., BELLPORT, NY 11713	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0201-ROBERT ROWLEY PARK IMPROVEMENTS					
<b>Description:</b> 4	<b>IDIS Project #:</b> 020121-03F-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF WATER SPRAY PARK AND OTHER RELATED ITEMS AND IMPROVEMENTS. LMA					
<b>Location:</b> ROBERT ROWLEY PARK, NORTH BELLPORT, NY 11713 CT 1591.03 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	65,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0204-GORDON HEIGHTS SUMMER YOUTH EMPLOYMENT PROGRAM					
<b>Description:</b> 5 IDIS Project #: 020404-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: HIRING OF APPROX. 8 LOCAL YOUTHS AND 2 CREW SUPERVISORS TO DO IMPROVEMENTS AT GORDON HEIGHTS AREA PARKS AND THE TOWN'S NATURE PRESERVE AND NATURE CENTER. LMC					
<b>Location:</b> ST. MICHAEL'S COMMUNITY CENTER, WILSON AVE., CORAM, NY 11727	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS TO A SERVICE			
05D Youth Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0204-GORDON HEIGHTS YOUTH PROGRAM					
<b>Description:</b> 6	<b>IDIS Project #:</b> 020408-05D-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF BROOKHAVEN: FUNDING SHALL BE ALLOCATED TO AREA YOUTH ATHLETIC PROGRAMS. COST OF EQUIPMENT PURCHASES, REGISTRATION, INSURANCE AND OTHER RELATED ITEMS SHALL BE PAID BY THE FUNDING. LMC					
<b>Location:</b> AREA DEFINED BY THE LONGWOOD CENTRAL SCHOOL DISTRICT MAP	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0240-WATER CONNECTIONS AND WELL INSTALLATION PROGRAM					
<b>Description:</b> 7	<b>IDIS Project #:</b> 024001-14A-12 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: GRANTS WILL BE AVAILABLE ON A TOWN-WIDE BASIS TO LOWER INCOME FAMILIES FOR CONNECTION TO EXISTING PUBLIC WATER SUPPLIES OR FOR CONSTRUCTION OF A NEW WELL WHERE PUBLIC WATER SYSTEM DOES NOT EXIST. LMH					
<b>Location:</b> TOWNWIDE-BROOKHAVEN TOWN	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF HOUSING UNITS REHABILITATED		NEW ACCESS TO SAFE DRINKING WATER			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0254- LIFELINE MEDIATION PROGRAM					
<b>Description:</b> 8	<b>IDIS Project #:</b> 025401-05D-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: MEDIATION AND CRISIS INTERVENTION SERVICES FOR YOUTH IN THE LONGWOOD SCHOOL DISTRICT TO RESOLVE ACTS OF VIOLENCE AND BIASIS. LMC					
<b>Location:</b> LONGWOOD HIGH SCHOOL, MIDDLE ISLAND, NY AS WELL AS SIXTH AND SEVENTH PRECINCTS OF SUFFOLK COUNTY POLICE DEPT.	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	380	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	39,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0264-ELDERLY DAY CARE					
<b>Description:</b> 9	<b>IDIS Project #:</b> 026401-05A-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: TO PROVIDE A SAFE AND PROPERLY SUPERVISED SUPPORT SYSTEM FOR ELDERLY CITIZENS AND FOR THEIR FAMILIES WHO ARE NOT ALWAYS ABLE TO TEND TO THEIR NEEDS. LMC					
<b>Location:</b> TOWNWIDE-TOWN OF BROOKHAVEN	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	6,816.20	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0267-PATCHOGUE-MEDFORD YOUTH SERVICES					
<b>Description:</b> 10 IDIS Project #: 026701-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND EDUCATIONAL SERVICES TO YOUTHS AND THEIR FAMILIES TO HELP THEM ACHIEVE POSITIVE GOALS, RATHER THAN PARTICIPATING IN NEGATIVE AND POTENTIALLY CRIMMINAL ACTIVITIES. LMC					
<b>Location:</b> 390 BAY AVENUE, PATCHOGUE, NY 11772	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	31,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0268-PAMELA LANE PARK PROJECT					
<b>Description:</b> 11 IDIS Project #: 026821-03F-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF FENCING, IRRIGATION, SOD, BENCHES, PAILS, SUN-SHELTER, LIGHTING AND OTHER RELATED IMPROVEMENTS. LMA					
<b>Location:</b> PAMELA LANE PARK, SELDEN, NY 11784 CT 1585.09 BG 1	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A PUBLIC FACILITY			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0269-COLONIAL YOUTH SERVICES		
<b>Description:</b>	12	<b>IDIS Project #:</b>	026905-05D-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND PEER LEADERSHIP PROGRAM FOR YOUTH IN THE LOCAL NEIGHBORHOOD STRATEGY AREAS OF MASTIC, MASTIC BEACH AND SHIRLEY. ACTIVITY TO BE IMPLEMENTED BY THE COLONIAL YOUTH AND FAMILY SERVICES. LMC			

<b>Location:</b>	<b>Priority Need Category</b>
1235 MONTAUK HIGHWAY, MASTIC, NY 11950	Select one: <input type="text" value="Public Services"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People	Proposed	14	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	
05D Youth Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

<b>Program Year 1</b>	CDBG	Proposed Amt.	39,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0269-MASTIC POOL PARKING LOT					
<b>Description:</b> 13 IDIS Project #: 026911-03G-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: INSTALLATION OF SIDEWALKS, CURBS, PAVING, DRAINAGE, IRRIGATION, LIGHTING, FENCING, SURVEILLANCE EQUIPMENT, LANDSCAPING AND OTHER RELATED IMPROVEMENTS. LMA					
<b>Location:</b> BROOKHAVEN AQUATIC CENTER / MASTIC SKATE PARK CT 1595.06 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO PUBLIC FACILITY				
03G Parking Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	150,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0273-REMOVAL OF ARCHITECTURAL BARRIERS					
<b>Description:</b> 14	<b>IDIS Project #:</b> 027301-03E-12 <b>UOG Code:</b> NY369103 SUFFOLK COUNTY				
TOWN OF BROOKHAVEN: THE REMOVAL OF ARCHITECTURAL BARRIERS THROUGH THE CONSTRUCTION OF AUTOMATIC DOOR OPENERS, ACCESS RAMPS, INSTALLATION OF HANDICAPPED BATHROOM FACILITIES AND SIMILAR IMPROVEMENTS AT BROOKHAVEN TOWN-WIDE PUBLIC FACILITIES. LMC					
<b>Location:</b> TOWNWIDE-BROOKHAVEN TOWN	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2016					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO A PUBLIC FACILITY				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	12,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0285-CODE ENFORCEMENT					
<b>Description:</b> 15 IDIS Project #: 028501-15-12 UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF BROOKHAVEN: INSPECTION OF RESIDENTIAL PROPERTIES FOR COMPLIANCE WITH TOWN AND COUNTY CODES ON HEALTH, HOUSING AND GERAL WELFARE IN LOW AND MODERATE INCOME COMMUNITIES OF MASTIC, MASTIC BEACH, SHIRLEY, NORTH BELLPORT, GORDON HEIGHTS AND OTHER ELIGIBLE COMMUNITIES. LMA					
<b>Location:</b> CT 1594.08, 1595.06, 1595.05, 1594.04, 1595.04, 1595.07, 1595.08, 1591.03, 1587.05, 1584.07 BG 3, 4, 1583.17 BG 1	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve the quality of affordable rental housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF UNITS INSPECTED	QUALITY OF HOUSING UNITS				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	320,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0290-SELDEN-CENTEREACH YOUTH ASSOCIATION					
<b>Description:</b> 16	<b>IDIS Project #:</b> 029001-05D-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY TOWN OF BROOKHAVEN: PROVISION OF SUBSTANCE ABUSE AND BEHAVIOR COUNSELING AND CRISIS INTERVENTION SERVICES TO MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS. LMC				
<b>Location:</b> 1515 MIDDLE COUNTRY ROAD, CENTEREACH, NY 11720	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	27,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0291-WILLIAM FLOYD SAFE SUMMER YOUTH PROGRAM					
<b>Description:</b> 17	<b>IDIS Project #:</b> 029102-05D-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF BROOKHAVEN: THE TOWN OF BROOKHAVEN YOUTH BUREAU WILL CONDUCT A SAFE SUMMER OUTREACH PROGRAM TO PROVIDE A SAFE, DRUG AND ALCOHOL FREE AREA FOR YOUTH TO SOCIALIZE DURING THE COURSE OF THE SUMMER. THE FUNDING WILL BE USED FOR PROGRAM SUPPLIES, MATERIALS, ADVERTISEMENT AND OTHER RELATED ACTIVITIES. LMC					
<b>Location:</b> SHIRLEY, MASTIC, MASTIC BEACH	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0291-WILLIAM FLOYD SUMMIT OSPREY PARK					
<b>Description:</b> 18 IDIS Project #: 029111-03F-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF BROOKHAVEN: PURCHASE OF PLAYGROUND EQUIPMENT, BENCHES,LIGHTING, IRRIGATION, GROUND COVER, EDGING AND OTHER RELATED ITEMS OR IMPROVEMENTS NEEDED AT PARK. LMA				
<b>Location:</b> OSPREY PARK, MASTIC BEACH, NY 11951 CT 1595.08 BG 1	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO PUBLIC FACILITY				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	22,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0292-EAST PATCHOGUE IMPROVEMENTS - STREETSCAPING					
<b>Description:</b> 19 IDIS Project #: 029211-03K-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF STREET TREES, SIGHNS, LIGHTING, IRRIGATION, LANDSCAPING AND OTHER RELATED ITEMS AS NEEDED TO IMPROVE THE AREA. LMA					
<b>Location:</b> CT 1591.02 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS INFRA - STRUCTURE IMPROVEMENT			
03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	40,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0299-ADMINISTRATION		
<b>Description:</b>	20	<b>IDIS Project #:</b>	029901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF BROOKHAVEN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG PROGRAM.			

<b>Location:</b>	<b>Priority Need Category</b>		
INDEPENDENCE HILL, FARMINGVILLE, NY 11738	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	211,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 0320-WHALEBONE VILLAGE APARTMENTS		
<b>Description:</b> 21 IDIS Project #: 032001-14B-12 UOG Code: NY369103 SUFFOLK COUNTY		
TOWN OF EAST HAMPTON: APPROXIMATELY SEVEN KITCHENS AND BATHROOM VANITIES WILL BE REPLACE IN A 46 UNIT PROJECT BASED AND HOUSING CHOICE VOUCHER SECTION 8 SUBSIDIZED APARTMENT COMPLEX. LMH		
<b>Location:</b> 147 BOATHEADER'S LANE, EAST HAMPTON, NY 11937	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing	
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3	
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 7 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	NUMBER OF UNITS REHABILITATED	
	14B Rehab; Multi-Unit Residential 570.202	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
<b>Program Year 1</b>	CDBG Proposed Amt. 36,500.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> 0333-WINDMILL VILLAGE II APARTMENTS					
<b>Description:</b> 22	<b>IDIS Project #:</b> 033308-14B-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF EAST HAMPTON: INSTALLATION OF AIR CONDITIONING SYSTEM IN COMMUNITY CENTER, WHICH HOUSES FOOD PANTRY, OF SECTION 8 HCV TAX CREDIT SENIOR COMPLEX. LMH					
<b>Location:</b> 219 ACCABONAC ROAD, EAST HAMPTON, NY 11937	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	47	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED QUALITY OF FACILITY				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0345-ACCABONAC APARTMENTS WINDOW REPLACEMENT					
<b>Description:</b> 23 IDIS Project #: 034503-14B-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF EAST HAMPTON: REPLACEMENT OF WINDOWS IN A SECTION 8 HCV AND PROJECT BASED TAX CREDIT APARTMENT COMPLEX. LMH					
<b>Location:</b> 316 ACCABONAC ROAD, EAST HAMPTON, NY 11937	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	34	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF UNITS REHABILITATED	IMPROVED QUALITY OF UNITS				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	40,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0349- LION'S FIELD SUNSHADE REPLACEMENT					
<b>Description:</b> 24	<b>IDIS Project #:</b> 034901-03F-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF EAST HAMPTON: REPLACEMENT OF DAMAGED SUNSHADE/FOUL BALL PROTECTION COVER. LMA					
<b>Location:</b> CT 2010.04 BG 5	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	364.12	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0355-PROJECT MOST					
<b>Description:</b> 25 IDIS Project #: 035501-05L-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF EAST HAMPTON: TO PROVIDE SCHOLARSHIP SUBSIDIES TO FAMILIES FOR THEIR CHILDREN'S ATTENDANCE AT AN AFTER SCHOOL PROGRAM (KINDERGARTEN THRU 6TH GRADE). LMC					
<b>Location:</b> JOHN MARSHALL SCHOOL, GINGERBREAD LANE EXTENSION AND THE SPRINGS SCHOOL ON SCHOOL STREET	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05L Child Care Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	7,782.97	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0359-MAUREEN'S HAVEN		
<b>Description:</b>	26	<b>IDIS Project #:</b>	035901-05-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF EAST HAMPTON: PROVIDE SERVICES TO THE HOMELESS INCLUDING SHELTER IN A CONSORTIUM OF LOCAL CHURCHES, MEALS AND COUNSELING. LMC			

<b>Location:</b>	<b>Priority Need Category</b>	
VARIOUS CHURCHES ON A ROTATING BASIS IN EAST HAMPTON	<b>Select one:</b>	Homeless/HIV/AIDS <input type="button" value="v"/>
	<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 End chronic homelessness <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	20	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	
		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	7,500.00	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> 0608-PEDESTRIAN AND BIKE IMPROVEMENTS					
<b>Description:</b> 27 IDIS Project #: 060807-03-12 UOG Code: NY369103 SUFFOLK COUNTY					
TOWN OF RIVERHEAD: PUBLIC IMPROVEMENTS ASSOCIATED WITH IMPLEMENTING AN ALTERNATIVE TRANSPORTATION PATH FOR BICYCLE AND PEDESTRIAN USE TO CONNECT THE AREAS OF ACTIVITY CENTERS THROUGHOUT THE TOWN OF RIVERHEAD. LMA					
<b>Location:</b> RIVERHEAD HAMLET, CT 1698	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO INFRA - STRUCTURE IMPROVEMENT			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	73,880.14	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0629- COMMUNITY AWARENESS PROGRAM					
<b>Description:</b> 28 IDIS Project #: 062901-05D-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF RIVERHEAD: COUNSELING SERVICES IN THE HIGH SCHOOL, MIDDLE SCHOOL AND THE TWO ELEMENTARY SCHOOLS FOR AT-RISK STUDENTS. LMC					
<b>Location:</b> 542 EAST MAIN STREET, RIVERHEAD, NY 11901	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0630-BREAD AND MORE SOUP KITCHEN		
<b>Description:</b>	29	<b>IDIS Project #:</b>	063001-05-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME RESIDENTS OF DOWNTOWN RIVERHEAD AND THE FLANDERS AREA. LMC			

<b>Location:</b>	<b>Priority Need Category</b>
103 FIRST STREET, RIVERHEAD, NY 11901	<b>Select one:</b> <div style="border: 1px solid black; padding: 2px;">Homeless/HIV/AIDS ▼</div>
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the services for low/mod income persons ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	5,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	0636-OPEN ARMS CARE CENTER		
<b>Description:</b>	30	<b>IDIS Project #:</b>	063601-05-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME AREA RESIDENTS. LMC			

<b>Location:</b> 1018 NORTHVILLE TURNPIKE, RIVERHEAD, NY 11901	<b>Priority Need Category</b>	
	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b> 3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	200		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	5,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 0640-DOMINICAN SISTERS HOME HEALTH SERVICE					
<b>Description:</b> 31	<b>IDIS Project #:</b> 064001-05A-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF RIVERHEAD: PROVISION OF NON-MEDICAL SUPPORT SERVICES TO ELDERLY IN NEED OF BASIC HOMEMAKING SERVICES FOR THOSE WHO ARE CHRONICALLY ILL AND DISABLED FRAIL ELDERLY, AS WELL AS PERSONS TEMPORARILY INCAPCITATED BY OPERATIONS AND SERIOUS ACCIDENTS. LMC					
<b>Location:</b> 103 MONTAUK HIGHWAY, HAMPTON BAYS, NY 11946	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0699-ADMINISTRATION		
<b>Description:</b>	32	<b>IDIS Project #:</b>	069901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF RIVERHEAD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>		
200 HOWELL AVENUE, RIVERHEAD, NY 11901	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	13,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 0714-SENIOR CENTER IMPROVEMENTS					
<b>Description:</b> 33 IDIS Project #: 071401-03A-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF SHELTER ISLAND: INSTALL NEW SEPTIC SYSTEM, INSTALL NEW WELL AND TRENCHING, REMOVE BURIED FUEL TANK, INSTALL NEW INDOOR FUEL TANK, REPAIR PARKING LOT. LMA				
<b>Location:</b> 44 SOUTH FERRY ROAD, SHELTER ISLAND, NY 11964 CT 1803.00 BG 2	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	9,984.14	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0828-VOICE OF HELP PROJECT					
<b>Description:</b> 34 IDIS Project #: 082801-05A-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF SMITHTOWN: PROVISION OF EMERGENCY ALERT DEVICES TO FRAIL ELDERLY LOW AND MODERATE INCOME RESIDENTS. LMC				
<b>Location:</b> TOWNWIDE-SMITHTOWN TOWN	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05A Senior Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	7,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0830-SENIOR HOME REPAIR PROGRAM		
<b>Description:</b>	35	<b>IDIS Project #:</b>	083001-14A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: PROVISION OF MINOR HOME REPAIRS TO HOMES OCCUPIED BY LOW AND MODERATE INCOME SENIORS. LMH			

<b>Location:</b>	<b>Priority Need Category</b>	
TOWNWIDE-SMITHTOWN TOWN	<b>Select one:</b>	Owner Occupied Housing <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2016	
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the quality of owner housing <input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input checked="" type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	10 Housing Units <input type="button" value="v"/>	<b>Proposed</b>	180		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF UNITS ASSISTED	NUMBER OF HOMES REPAIRED	

14A Rehab; Single-Unit Residential 570.202 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	20,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 0832-SIDEWALK ACCESSIBILITY PROJECT					
<b>Description:</b> 36	<b>IDIS Project #:</b> 083201-03L-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF SMITHTOWN: CONSTRUCTION ON PUBLIC SIDEWALKS AND AT PUBLIC FACILITIES OF HANDICAPPED ACCESSIBLE CURB-CUT RAMPS, IN-FILL SIDEWALK TO COMPLETE ACCESSIBLE ROUTES, DETECTABLE WARNING MATERIALS AND OTHER IMPROVEMENTS AS NEEDED FOR ACCESSIBILITY. LMC					
<b>Location:</b> TOWNWIDE-SMITHTOWN TOWN	<b>Priority Need Category</b> Select one: Infrastructure				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2016					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	858	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO PUBLIC IMPROVEMENT				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	85,683.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0833-RSVP TELEPHONE REASSURANCE PROGRAM		
<b>Description:</b>	37	<b>IDIS Project #:</b>	083301-05A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: PROVIDES TELEPHONE REASSURANCE CALL DAILY TO HOME-BOUND LOW INCOME ELDERLY RESIDENTS. LMC			

<b>Location:</b>	<b>Priority Need Category</b>	
811 JERICHO TURNPIKE, SMITHTOWN, NY 11787	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>		
3/31/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		

<b>Specific Objectives</b>		
<b>Outcome Categories</b>	1	Improve the services for low/mod income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability		

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	120		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	9,000.00		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 0835-REMOVAL OF ARCHITECTURAL BARRIERS					
<b>Description:</b> 38 IDIS Project #: 083501-03E-12 UOG Code: NY369103 SUFFOLK COUNTY TOWN OF SMITHTOWN: HANDICAPPED ACCESSIBILITY IMPROVEMENTS TO PUBLIC FACILITIES TOWNWIDE. LMC					
<b>Location:</b> TOWNWIDE-SMITHTOWN TOWN	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	429	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO PUBLIC FACILITIES			
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	75,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0840-HORIZONS PROJECT					
<b>Description:</b> 39 IDIS Project #: 084001-05-12 UOG Code: NY369103 SUFFOLK COUNTY	TOWN OF SMITHTOWN: PROVIDES PARTIAL FUNDING FOR MEDICAL SUPERVISION OF DRUG PREVENTION AND RELATED COUNSELING SERVICES TO LOW AND MODERATE INCOME PERSONS AND FAMILIES. LMC				
<b>Location:</b> 134 WEST MAIN STREET, SMITHTOWN, NY 11787	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	7,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0899-ADMINISTRATION		
<b>Description:</b>	40	<b>IDIS Project #:</b>	089901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SMITHTOWN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>		
99 WEST MAIN STREET, SMITHTOWN, NY 11787	<b>Select one:</b>	<input type="text" value="Planning/Administration"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
Outcome Categories	1	<input type="text"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="text"/>	
<input type="checkbox"/> Affordability	3	<input type="text"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>
Matrix Codes	<input type="text"/>	Matrix Codes	<input type="text"/>

<b>Program Year 1</b>	CDBG	<input type="text"/>	<b>Proposed Amt.</b>	35,888.83		Fund Source:	<input type="text"/>	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	<input type="text"/>	<b>Proposed Amt.</b>			Fund Source:	<input type="text"/>	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Accompl. Type:	<input type="text"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="text"/>	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	<input type="text"/>	<b>Proposed Units</b>			Accompl. Type:	<input type="text"/>	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b> 0902-BUS SHELTER LIGHTING					
<b>Description:</b> 41	<b>IDIS Project #:</b> 090215-03-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: SOLAR LIGHTING TO BE INSTALLED IN THE BUS SHELTER LOCATED IN FRONT OF THE TOWN COMMUNITY CENTER ON FLANDERS ROAD. LMA					
<b>Location:</b> TOWN COMMUNITY CENTER, FLANDERS ROAD/SR 24 CT 1904.02	<b>Priority Need Category</b>  <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS INFRA - STRUCTURE IMPROVEMENT			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0910-DOMINICAN SISTERS					
<b>Description:</b> 42	<b>IDIS Project #:</b> 091001-05A-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: PROVIDES CASE MANAGEMENT AND NON-MEDICAL SERVICES FOR THOSE RESIDENTS WHO NEED ASSISTANCE TO REMAIN IN THEIR HOMES INCLUDING HOUSEKEEPING, LAUNDRY, MEAL PREPERATION, SHOPPING AND ESCORT SERVICES FOR THE ELDERLY IN THE TOWN OF SOUTHAMPTON. LMC					
<b>Location:</b> 103-6 MONTAUK HIGHWAY, HAMPTON BAYS, NY 11946	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2014					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	20	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0927-HUMAN RESOURCES PROGRAM					
<b>Description:</b> 43	<b>IDIS Project #:</b> 092701-05-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF SOUTHAMPTON: PROVISION OF SERVICES INCLUDING FOOD PANTRY, CLOTHING AND SHELTER TO HOMELESS PERSONS. LMC					
<b>Location:</b> 168 HILL STREET, SOUTHAMPTON, NY 11968	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 0939- BIG BROTHERS/BIG SISTERS					
<b>Description:</b> 44	<b>IDIS Project #:</b> 093901-05D-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF SOUTHAMPTON: PROVISION OF ONE ON ONE MENTORING TO YOUTHS CONSIDERED "AT RISK" PROVIDING GUIDANCE, SUPPORT AND ACADEMIC ASSISTANCE TO ENCOURAGE POSITIVE BEHAVIORS AND ACADEMIC SUCCESS. LMC					
<b>Location:</b> 70 PONQUOGUE AVENUE, HAMPTON BAYS, NY 11946	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05D Youth Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0944- COMMUNITY AWARENESS PROGRAM		
<b>Description:</b>	45	<b>IDIS Project #:</b>	094401-05D-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: COUNSELING BASED ALCOHOL AND DRUG PREVENTION EDUCATION SERVICES FOR AT RISK STUDENTS AT PHILLIPS AVENUE ELEMENTARY SCHOOL. LMC			

<b>Location:</b>	<b>Priority Need Category</b>	
PHILLIPS AVENUE, RIVERHEAD, NY 11901	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2014	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons <input type="button" value="v"/> 2 <input type="button" value="v"/> 3 <input type="button" value="v"/>

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	20		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	5,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>				Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>				Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> 0947-MAUREEN'S HAVEN					
<b>Description:</b> 46	<b>IDIS Project #:</b> 094701-05-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHAMPTON: PROVIDE OVERNIGHT HOUSING, TRANSPORTATION AND MEALS TO HOMELESS INDIVIDUALS THROUGHOUT THE TOWN OF SOUTHAMPTON. LMC					
<b>Location:</b> TOWNWIDE-SOUTHAMPTON TOWN	<b>Priority Need Category</b> Select one: Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	252	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	0970-HAMPTON BAYS APARTMENTS BATHROOM ACCESSIBILITY		
<b>Description:</b>	47	<b>IDIS Project #:</b>	097003-14B-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: PURCHASE AND INSTALLATION OF HANDICAPPED ACCESSIBLE BATH TUBS FOR LOW INCOME APARTMENT COMPLEX. LMH			

<b>Location:</b>	<b>Priority Need Category</b>		
57 SPRINGVILLE ROAD, HAMPTON BAYS, NY 11946	<b>Select one:</b>	Rental Housing	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	3/31/2016		
<b>Objective Category</b>	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	Improve the quality of affordable rental housing	
<input checked="" type="checkbox"/> Availability/Accessibility	2		
<input type="checkbox"/> Affordability	3		
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	04 Households	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF UNITS REHABILITATED	IMPROVED QUALITY OF UNITS	

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	0999-ADMINISTRATION		
<b>Description:</b>	48	<b>IDIS Project #:</b>	099901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHAMPTON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>		
57 SPRINGVILLE ROAD, HAMPTON BAYS, NY 11946	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	15,754.75		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	1001-PECONIC LANE COMMUNITY CENTER		
<b>Description:</b>	49	<b>IDIS Project #:</b>	100102-03E-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: INTERIOR RENOVATIONS AND IMPROVEMENTS TO COMMUNITY CENTER. LMA			

<b>Location:</b>	<b>Priority Need Category</b>	
CT 1700.02 BG 1, CT 1702.01 BG 4	<b>Select one:</b>	Public Facilities <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2016	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income pers <input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input checked="" type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	11 Public Facilities <input type="button" value="v"/>	<b>Proposed</b>	1		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO FACILITY	

03E Neighborhood Facilities 570.201(c) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	10,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 1037-SENIOR SERVICES - HANDICAP RAMPS					
<b>Description:</b> 50	<b>IDIS Project #:</b> 103702-14A-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHOLD: PORTABLE HANDICAP RAMP LOAN PROGRAM FOR SENIORS WITH TEMPORARY DISABILITIES. LMH					
<b>Location:</b> TOWNWIDE-SOUTHOLD TOWN	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF UNITS ASSISTED		IMPROVED QUALITY OF UNITS			
14A Rehab; Single-Unit Residential 570.202			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 1049-ROBERT PERRY CHILD DAY CARE CENTER					
<b>Description:</b> 51	<b>IDIS Project #:</b> 104901-05L-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY				
TOWN OF SOUTHBOLD: PROVISION OF SAFE AND AFFORDABLE CHILD DAY CARE TO LOW/MODERATE INCOME FAMILIES IN THE GREENPORT AREA. LMC					
<b>Location:</b> 612 THIRD STREET, GREENPORT, NY 11944	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 1057-COMMUNITY ACTION SOUTHDOLD TOWN					
<b>Description:</b> 52	<b>IDIS Project #:</b> 105701-05-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
TOWN OF SOUTHDOLD: PROVISION OF EMERGENCY FOOD, SCHOOL SUPPLIES, FURNITURE AND CLOTHING FOR LOW INCOME FAMILIES. LMC					
<b>Location:</b> 311 FRONT STREET, GREENPORT, NY 11944	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	1058-MAUREEN'S HAVEN		
<b>Description:</b>	53	<b>IDIS Project #:</b>	105801-05-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: PROGRAM WORKS WITH LOCAL CHURCHES TO PROVIDE EMERGENCY HOMELESS SHELTER AND FOOD TO AREA RESIDENTS EXPERIENCEING HOMELESSNESS. LMC			

<b>Location:</b>	<b>Priority Need Category</b>	
554 EAST MAIN STREET, RIVERHEAD, NY 11901	<b>Select one:</b>	Homeless/HIV/AIDS <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons <input type="button" value="v"/>
<input type="checkbox"/> Affordability	2 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	3 <input type="button" value="v"/>

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	85		<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	5,000.00		<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>			<b>Fund Source:</b> <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>			<b>Accompl. Type:</b> <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	1099-ADMINISTRATION		
<b>Description:</b>	54	<b>IDIS Project #:</b>	109901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
TOWN OF SOUTHOLD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>		
53095 MAIN ROAD, SOUTHOLD, NY 11971	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	9,472.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 2210-SERVICES FOR THE ELDERLY					
<b>Description:</b> 55 IDIS Project #: 221001-05A-12 UOG Code: NY369103 SUFFOLK COUNTY					
VILLAGE OF BELLPORT: PROVISION OF SERVICES TO ELDERLY RESIDENTS OF THE VILLAGE OF BELLPORT INCLUDING TRANSPORTATION AND ADVOCACY. LMC					
<b>Location:</b> VILLAGEWIDE- BELLPORT VILLAGE	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05A Senior Services 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	19,716.66	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 2631-HOUSING COUNSELING					
<b>Description:</b> 56 IDIS Project #: 263101-05-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: PROVISION OF HOUSING COUNSELING SERVICES TO VILLAGE RESIDENTS. LMC					
<b>Location:</b> VILLAGEWIDE-PATCHOGUE VILLAGE	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW/IMPROVED ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	15,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 2640-DOWNTOWN REVITALIZATION & BEAUTIFICATION PROGRAM					
<b>Description:</b> 57 IDIS Project #: 264002-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PATCHOGUE: REHABILITATION OF SIDEWALKS, PPARKING LOTS AND THE IMPROVEMENT OF THE STREETScape OF THE CENTRAL BUSINESS DISTRICT OF THE VILLAGE. LMA					
<b>Location:</b> CT 1589.00	<b>Priority Need Category</b>  Select one: Infrastructure				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		IMPROVED ACCESS TO PUBLIC IMPROVEMENTS			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	48,399.75	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	2699-ADMINISTRATION		
<b>Description:</b>	58	<b>IDIS Project #:</b>	269901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
VILLAGE OF PATCHOGUE: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>	
14 BAKER STREET, PATCHOGUE, NY 11772	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2014	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility	1 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	2 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	3 <input type="button" value="v"/>

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	7,835.93		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 2709-PUBLIC BUILDING HANDICAP IMPROVEMENTS					
<b>Description:</b> 59 IDIS Project #: 270903-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF PORT JEFFERSON: INSTALLATION OF ADA HANDICAP ACCESSIBLE BATHROOM IN VILLAGE HALL. LMC					
<b>Location:</b> 121 WEST BROADWAY, PORT JEFFERSON, NY 11777	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	984	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	4,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 2716-SOUP KITCHEN TRANSPORTATION					
<b>Description:</b> 60 IDIS Project #: 271601-05E-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF PORT JEFFERSON: PROVISION OF TRANSPORTATION FOR HOMELESS PERSONS TO VARIOUS SOUP KITCHENS THROUGHOUT THE VILLAGE. LMC				
<b>Location:</b> VILLAGEWIDE-PORT JEFFERSON VILLAGE	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	780	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05E Transportation Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	8,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 2716-SOUP KITCHEN					
<b>Description:</b> 61	<b>IDIS Project #:</b> 271602-05-12				
<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
VILLAGE OF PORT JEFFERSON: PROVISION OF DISPOSIBLE PRODUCTS FOR SERVING MEALS TO LOW INCOME VILLAGE RESIDENTS. LMC					
<b>Location:</b> VILLAGEWIDE-PORT JEFFERSON VILLAGE	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	780	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBER OF PEOPLE ASSISTED		NEW ACCESS TO A SERVICE			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	1,750.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	2799-ADMINISTRATION		
<b>Description:</b>	62	<b>IDIS Project #:</b>	279901-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
VILLAGE OF PORT JEFFERSON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>	
121 WEST BROADWAY, PORT JEFFERSON, NY 11777	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>		
3/31/2014		
<b>Objective Category</b>		
<input type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		

<b>Outcome Categories</b>	1	<input type="button" value="v"/>
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>
<input type="checkbox"/> Sustainability		

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	112.96		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 9316-HANDICAP ACCESS PUBLIC FACILITIES					
<b>Description:</b> 63 IDIS Project #: 931601-03-12 UOG Code: NY369103 SUFFOLK COUNTY VILLAGE OF SAG HARBOR: IMPROVEMENTS TO PUBLIC FACILITIES TO MAKE HANDICAP ACCESSIBLE. LMC					
<b>Location:</b> VILLAGEWIDE-SAG HARBOR VILLAGE	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	340	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	24,868.56	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 9405-SOUTHAMPTON DAY CARE					
<b>Description:</b> 64 IDIS Project #: 940501-05L-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF SOUTHAMPTON: ASSISTANCE TO A CHILD CARE FACILITY THAT SERVICES LOW AND MODERATE INCOME FAMILIES. LMC				
<b>Location:</b> 100 DAVID WHITES LANE, SOUTHAMPTON, NY 11968	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF HOUSEHOLDS ASSISTED	NEW ACCESS TO A SERVICE				
05L Child Care Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	16,298.21	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	9407-HUMAN RESOURCES TRANSPORTATION PROGRAM		
<b>Description:</b>	65	<b>IDIS Project #:</b>	940701-05A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
VILLAGE OF SOUTHAMPTON: PROVISION OF TRANSPORTATION TO HOMEBOUND SENIORS TO MEDICAL FACILITIES AND RELATED SERVICES. LMC			

<b>Location:</b>	<b>Priority Need Category</b>	
168 HILL STREET, SOUTHAMPTON, NY 11968	<b>Select one:</b>	Public Services <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2014	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the services for low/mod income persons <input type="button" value="v"/>
<input checked="" type="checkbox"/> Availability/Accessibility	2 <input type="button" value="v"/>
<input type="checkbox"/> Affordability	3 <input type="button" value="v"/>
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People <input type="button" value="v"/>	<b>Proposed</b>	60		Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e) <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	16,298.21		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 9507- SIDEWALK ACCESSIBILITY					
<b>Description:</b> 66 IDIS Project #: 950701-03L-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF WESTHAMPTON BEACH: CREATE CURB CUTS TO FACILITATE ACCESS FOR HANDICAPPED/ELDERLY PERSONS. LMC				
<b>Location:</b> CT 1905.02	<b>Priority Need Category</b> Select one: Infrastructure				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income pers 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	249	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO PUBLIC IMPROVEMENT				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	13,724.76	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> 9512-FAMILY COUNSELING SERVICE					
<b>Description:</b> 67 IDIS Project #: 951201-05-12 UOG Code: NY369103 SUFFOLK COUNTY	VILLAGE OF WESTHAMPTON BEACH: PROVISION OF COUNSELING TO AT RISK HOUSEHOLDS TO PREVENT INCIDENCES OF ABUSE. LMC				
<b>Location:</b> 40 MAIN STREET, WESTHAMPTON BEACH, NY 11978	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	249	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	8,567.85	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	9901-ADMINISTRATION		
<b>Description:</b>	68	<b>IDIS Project #:</b>	990101-21A-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
SUFFOLK COUNTY: ADMINISTRATIVE COSTS ASSOCIATED WITH THE CDBG PROGRAM.			

<b>Location:</b>	<b>Priority Need Category</b>		
100 VETERANS HIGHWAY, HAUPPAUGE, NY 11788	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21A General Program Administration 570.206 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	276,216.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	9905- FAIR HOUSING		
<b>Description:</b>	69	<b>IDIS Project #:</b>	990501-21D-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
FUNDING TO SUPPORT LOCAL FAIR HOUSING AGENCY.			

<b>Location:</b>	<b>Priority Need Category</b>	
COUNTYWIDE-SUFFOLK COUNTY	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2014	
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	Improve access to affordable rental housing <input type="button" value="v"/>
2	Increase range of housing options & related services for persons w/ special need <input type="button" value="v"/>
3	Improve access to affordable owner housing <input type="button" value="v"/>

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21D Fair Housing Activities (subject to 20% Admin cap) 570 <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	CDBG <input type="button" value="v"/>	<b>Proposed Amt.</b>	10,000.00		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> ESG12-SHELTER					
<b>Description:</b> 70 IDIS Project #: ESG12-SUFFOLK UOG Code: NY369103 SUFFOLK COUNTY FUNDING FOR RENOVATION/REHABILITATION, ESSENTIAL SERVICES AND OPERATIONAL COSTS TO AREA SHELTERS.					
<b>Location:</b> COUNTYWIDE-SUFFOLK COUNTY	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A FACILITY				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	ESG	Proposed Amt.	173,303.08	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> ESG12-HOMELESS PREVENTION					
<b>Description:</b> 71 IDIS Project #: ESG12-SUFFOLK UOG Code: NY369103 SUFFOLK COUNTY FINANCIAL ASSISTANCE TO FAMILIES WHO ARE IN JEOPARDY OF BECOMING HOMELESS.					
<b>Location:</b> COUNTYWIDE-SUFFOLK COUNTY	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Improve access to affordable rental housing 3 Improve access to affordable owner housing				
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE				
05 Public Services (General) 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	ESG	Proposed Amt.	93,873.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	ESG12- ADMINISTRATION		
<b>Description:</b>	<b>72</b>	<b>IDIS Project #:</b>	ESG12-SUFFOLK
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITROING OF ESG ACITIVITIES.			

<b>Location:</b>	<b>Priority Need Category</b>		
100 VETERANS MEMORIAL HIGHWAY, HAUPPAUGE, NY 11788	<b>Select one:</b>	Planning/Administration	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1		
<input type="checkbox"/> Availability/Accessibility	2		
<input type="checkbox"/> Affordability	3		
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

31B Administration - grantee	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>
Matrix Codes	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>
Matrix Codes	<input type="button" value="v"/>	Matrix Codes	<input type="button" value="v"/>

<b>Program Year 1</b>	ESG	<input type="button" value="v"/>	<b>Proposed Amt.</b>	21,662.92		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>		<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>		<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>		<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
			<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> HOME-HOMEBUYER ASSISTANCE PROGRAMS					
<b>Description:</b> 73 IDIS Project #: H001-13-12 UOG Code: NY369103 SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE THROUGH THE SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE PROGRAM AND THE EMPLOYER ASSISTED HOUSING PROGRAM TO ASSIST LOW AND MODERATE INCOME PERSONS PURCHASE A HOME.					
<b>Location:</b> CONSORTIUM WIDE	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	583,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	HOME-NEW CONSTRUCTION PROGRAM		
<b>Description:</b>	74	<b>IDIS Project #:</b>	H002-12-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
FINANCING TO ASSIST WITH THE CONSTRUCTION OF OWNER OCCUPIED AND RENTAL HOUSING TO BE OCCUPIED BY LOW AND MODERATE INCOME FAMILIES.			

<b>Location:</b>	<b>Priority Need Category</b>	
CONSORTIUM WIDE	<b>Select one:</b>	Other <input type="text"/>
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
3/31/2016	
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
<input type="checkbox"/> Outcome Categories	1 Increase the supply of affordable rental housing <input type="text"/>
<input type="checkbox"/> Availability/Accessibility	2 Increase the availability of affordable owner housing <input type="text"/>
<input checked="" type="checkbox"/> Affordability	3 <input type="text"/>
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	<b>Proposed</b>	1		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING	

12 Construction of Housing 570.201(m) <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>

<b>Program Year 1</b>	HOME <input type="text"/>	<b>Proposed Amt.</b>	70,604.75		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>			Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>			Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>			Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> HOME-CHDO PROGRAM/BHEP					
<b>Description:</b> 75	<b>IDIS Project #:</b> H004-14A-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY ACQUISITION, REHABILITATION OR NEW CONSTRUCTION OF PROPERTIES FOR AFFORDABLE HOUSING. ACTIVITIES TO BE IMPLEMENTED BY THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP), A DESIGNATED CHDO.				
<b>Location:</b> COMMUNITY OF NORTH BELLPORT, NY 11713	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 3/31/2016					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Increase the availability of affordable owner housing				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
NUMBER OF HOUSING UNITS COMPLETED	ACCESS TO IMPROVED HOUSING UNITS				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
12 Construction of Housing 570.201(m)	Matrix Codes				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	106,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> HOME-CHDO OPERATING EXPENSES/BHEP			
<b>Description:</b> 76	<b>IDIS Project #:</b> H004-211-12		
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY		
OPERATING EXPENSES FOR THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP) FOR THE DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS.			
<b>Location:</b> COMMUNITY OF NORTH BELLPORT, NY 11713	<b>Priority Need Category</b> Select one: Planning/Administration		
<b>Expected Completion Date:</b> 3/31/2014	<b>Explanation:</b>		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3		
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type: Proposed	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type: Proposed	Accompl. Type: Proposed	
	Underway	Underway	
	Complete	Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	HOME	Proposed Amt. 5,300.00	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units

<b>Project Name:</b> HOME-CHDO PROGRAM/NFHA					
<b>Description:</b> 77	<b>IDIS Project #:</b> H005-14A-12				
<b>UOG Code:</b> NY369103	SUFFOLK COUNTY ASSISTANCE TO NORTH FORK HOUSING ALLIANCE (NFHA), A CHDO, TO DEVELOP HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS.				
<b>Location:</b> NORTH FORK OF SUFFOLK COUNTY	<b>Priority Need Category</b> <b>Select one:</b> Other				
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Increase the availability of affordable owner housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
NUMBERS OF HOUSING UNITS ASSISTED		NEW ACCESS TO AFFORDABLE HOUSING UNITS			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
14G Acquisition - for Rehabilitation 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	84,800.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> HOME-ACQUISITION PROGRAM						
<b>Description:</b> 78 IDIS Project #: H006-01-12	<b>UOG Code:</b> NY369103 SUFFOLK COUNTY					
ACQUISITION OF EXISTING PROPERTIES AND/OR HOUSING UNITS FOR RENTAL OR OWNER-OCCUPIED HOUSING.						
<b>Location:</b> CONSORTIUM WIDE	<b>Priority Need Category</b> <b>Select one:</b> Other <input type="text"/>					
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing <input type="text"/>					
	2 Increase the availability of affordable owner housing <input type="text"/>					
	3 <input type="text"/>					
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	<b>Proposed</b> 1		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed</b>		Accompl. Type: <input type="text"/>	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING					
01 Acquisition of Real Property 570.201(a) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
<b>Program Year 1</b>	HOME <input type="text"/>	<b>Proposed Amt.</b> 53,000.00		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> HOME-REHABILITATION PROGRAM						
<b>Description:</b> 79 IDIS Project #: H007-14A-12 UOG Code: NY369103 SUFFOLK COUNTY	PROVISION OF LOANS FOR THE REHABILITATION OF OWNER-OCCUPIED HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.					
<b>Location:</b> CONSORTIUM WIDE	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 3/31/2016	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units Accompl. Type: Accompl. Type:	Proposed Underway Complete	2	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type: Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete	
	Accompl. Type: Accompl. Type:	Proposed Underway Complete		Accompl. Type:	Proposed Underway Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	NUMBER OF HOUSING UNITS REHABILITATED		UNITS BROUGHT FROM SUB - STANDARD TO STANDARD			
	14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 1</b>	HOME Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount	109,141.85	Fund Source: Fund Source: Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Accompl. Type: Accompl. Type:		Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	

<b>Project Name:</b>	HOME-ADMINISTRATION		
<b>Description:</b>	<b>80</b>	<b>IDIS Project #:</b>	H008-21H-12
		<b>UOG Code:</b>	NY369103 SUFFOLK COUNTY
ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITORING OF HOME ACTIVITIES			

<b>Location:</b>	<b>Priority Need Category</b>		
100 VETERANS MEMORIAL HIGHWAY, HAUPPAUGE, NY 11788	<b>Select one:</b>	Planning/Administration <input type="button" value="v"/>	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>			
3/31/2014			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	<input type="button" value="v"/>	
<input type="checkbox"/> Availability/Accessibility	2	<input type="button" value="v"/>	
<input type="checkbox"/> Affordability	3	<input type="button" value="v"/>	
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>

21H HOME Admin/Planning Costs of PJ (subject to 5% cap <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>
Matrix Codes <input type="button" value="v"/>	Matrix Codes <input type="button" value="v"/>

<b>Program Year 1</b>	HOME <input type="button" value="v"/>	<b>Proposed Amt.</b>	112,427.40		Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>			Fund Source: <input type="button" value="v"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>			Accompl. Type: <input type="button" value="v"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	