SUFFOLK COUNTY
COMMUNITY DEVELOPMENT CONSORTIUM
2013 ANNUAL ACTION PLAN
(Available for Public Comment 1/7/13 – 2/7/13)

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ANNUAL ACTION PLAN

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TABLE OF CONTENTS

Page

Introduction.....1

Summary of Needs and Objectives.....1

Resources.....2

Match Requirements.....3

Activities to be Undertaken.....4

Geographic Distribution.....4

Homeless, Special Needs and Anti-Poverty Strategy.....4

Discharge Policy.....12

Other Actions.....12

Program Specific Requirements.....13

Performance Measurement System.....14

Urgent Needs.....15

Citizen Participation.....16

Homebuyers Assistance Guidelines.....25

Affirmative Marketing Plan.....26

Minority & Women Owned Business Outreach.....27

Monitoring Procedures.....28

Performance Measurement Project Listing.....30

Listing of Projects.....33

Suffolk County Consortium
Annual Action Plan
Fiscal Year 2013
Executive Summary

I. Introduction

The Suffolk County Community Development Consortium is comprised of 17 municipalities, 7 Towns and 10 Villages. These communities include the Towns of Brookhaven, East Hampton, Riverhead, Shelter Island, Smithtown, Southampton, and Southold, and the Villages of Bellport, Lake Grove, Patchogue, Port Jefferson, The Branch, Sag Harbor, Shoreham, Southampton, Westhampton Beach and Westhampton Dunes.

The Towns of Huntington, Islip and Babylon are not members of the Suffolk Urban County Community Development Consortium. For the purposes of the CDBG Program, these municipalities have prepared their own Action Plans for the use of CDBG funds in their municipalities.

Based on the 2009 U.S. Census Bureau/American Community Survey, the population of the Urban County Community Development Consortium is estimated at 801,879. This represents approximately 52.80% of the total population of Suffolk County. The minority population of the Consortium is also approximately at 15.77%. Suffolk County also has a HOME Program Consortia. This Consortia is comprised of all the municipalities in the Community Development Consortium plus the Township of Huntington and its incorporated Villages of Huntington Bay, Lloyd Harbor and Northport. The population of the HOME Consortia is estimated at 1,017,059 or 66.97% of the County.

For the purposes of the Action Plan, Suffolk County will describe the housing activities relevant to the municipalities covered by the HOME Consortia. For the CDBG Consortium, the County will only provide the community development activities for the participating municipalities of the Suffolk Urban County Community Development Consortium.

II. Summary of Needs and Objectives

Suffolk County has identified a five year strategy to meet its housing and community development needs of the Consortium. The needs established are separated into community development needs and housing needs. The Annual Action Plan identifies activities to be implemented that meet the needs established in the Consolidated Plan.

<u>The Community Development Objectives of the Consortium are to:</u>

1) Implement neighborhood revitalization activities in lower income strategy areas called comprehensive neighborhood service areas.

2) Provide public infrastructure, facilities and services to other low-income communities and households by implementing specific activities directed at a specific need.

3) Create and expand economic development opportunities for low- and moderate-income persons through activities that revitalize downtowns and promote economic development.

The Housing Objectives of the Consortia include:

1) Increasing the supply of affordable owner-occupied housing for very low, low-income and moderate income households.

2) Increasing the supply of affordable renter occupied housing for very low, low-income and moderate income households.

3) Improving the condition of existing housing for renters and owner-occupied households principally occupied by very low, low-income and moderate income families.

4) Increase the supply of housing with supportive services for homeless and special needs population.

5) Developing facilities and support services to assist the homeless and other persons with special needs.

6) Provide homeless prevention services to low and moderate income households.

III. Resources

The Fiscal Year 2013 Action Plan describes the activities and geographic locations of projects to be undertaken with funds expected to be received during Fiscal Year 2013. Suffolk County expects to receive the following federal resources:

Community Development Block Grant	$2,862,167
HOME Investment Partnerships	$1,125,954
Emergency Solutions Grant	$ 288,839
TOTAL	$4,276,960

All funds have been allocated to meet the priority housing, homeless and community development needs identified in the "Housing and Community Development Needs" section of the Consolidated Plan. A chart showing the Summary of Specific Annual Objectives is included in this Action Plan. Funding has been targeted to identified comprehensive neighborhood service areas and to communities and persons of low and moderate income. The Action Plan has been designed so that 100% of the activities and projects that will benefit low- and moderate-income households or individuals. The County also estimates that it will assist 40 households become homeowners of which 8 – 10 will be minority households. In addition to the above grants received directly to the Consortia, there are two other primary sources of federal grant funds available to meet the housing needs identified in the Consolidated Plan.

Suffolk County municipalities and non-profit agencies receive funding through HUD's Super NOFA Continuum of Care Homeless Assistance Program. This program receives an annual allocation of approximately 3 million dollars to provide housing and supportive services to homeless families and individuals affected by mental illness, developmental disabilities and/or alcohol and substance abuse. The program is administered through the Long Island Coalition for the Homeless and the Nassau/Suffolk Continuum of Care. Suffolk County is a member of the Coalition and works with the members in developing the implementing projects to meet the needs of homeless families. The County plans to continue its partnership with the Coalition and its members during the five-year period covered by this Consolidated Plan.

The other significant source of federal funds available to non-profit agencies is the Housing Opportunities for People with AIDS grant (HOPWA). This grant is awarded annually to the Town of Islip. The Town then works in partnership with the United Way of Long Island and HIV/AIDS providers including Options for Community Living, Community Housing Innovations, Inc., and Catholic Charities to allocate the funds to eligible recipients for housing development. An estimated $1.7 million in HOPWA funds is anticipated for fiscal year 2013. Suffolk County will work with Islip Town and HOPWA recipients to implement activities to meet the needs of the HIV/AIDS population during the Consolidated Plan's five year period.

The County will also coordinate resources from Federal, State and local levels to be used to carry out the provision of affordable and supportive housing. The following resources may be development activities in Suffolk County.

- Section 108 Loan Guarantee
- Section 8 Housing Choice Voucher
- Shelter Plus Care
- Supportive Housing Program
- Section 202 Senior Rental Housing
- Self-Help Home Ownership Opportunity Program
- NYS Affordable Homeownership Development Program
- NYS Housing Trust Fund
- Low Income Tax Credit
- Homeless Housing Assistance Program
- SONYMA
- Federal Home Loan Bank
- Neighborhood Stabilization Program

Another source of non-federal funding to meet the Consortium's needs is provided through local resources. Local resources are provided from both Suffolk County and local municipalities. Suffolk County has set aside county funds to acquire property and fund infrastructure improvements for the development of affordable housing. Where feasible, Suffolk County also contributes land in its tax-default inventories for affordable housing. Some consortium municipalities waive building permit, subdivision and landfill tipping fees for affordable housing, all of which represent a great savings in development.

To maximize the development of affordable housing and increase neighborhood revitalization, federal resources will be leveraged with private, state and local resources. For instance, affordable housing will be constructed on County surplus property using bank financing for construction and mortgages and state funds to reduce overall development costs. A typical affordable housing unit could have a three to one leverage ratio of non-federal resources to federal resources.

IV. Match Requirements

Suffolk County has several resources to meet federal match requirements for the HOME and ESG programs. For the HOME Program, the County will utilize surplus property, state grants, public improvements and waived fees to support affordable housing developments. For the ESG Program, match requirements will be met by cash contributions, DSS subsidies, in-kind services and state grants.

V. Activities to be Undertaken

The Annual Action Plan provides a listing and description of the housing and community development activities planned for fiscal year 2013. This information is provided in the HUD Listing of Projects Table following the Action Plan narrative.

The activities to be implemented are directed at the needs and objectives identified in the Strategic Plan section of the Consolidated Plan and as summarized in Section II of the Action Plan.

VI. Geographic Distribution

Suffolk County Consortium has distributed its assistance to communities based on the needs established in its Consolidated Plan, to concentrations of low- and moderate-income persons, to neighborhood service areas and to areas of minority concentrations. Each project listed in the Projects Table includes a description of the geographic location and the impact of each activity.

Neighborhoods with low and moderate income and minority concentrations that are to receive assistance in the 2013 Annual Action Plan include Gordon Heights, Mastic, Mastic Beach, North Bellport, Riverside, Riverhead and Patchogue Village.

In addition to the allocation of 2013 funds to lower income neighborhoods, the County will also provide funding on a Consortium-wide basis.

Programs such as home improvements, down payment assistance, homeless prevention and public services will be available to assist low and moderate income families and individuals.

VII. Homeless, and Special Needs and Anti-Poverty Strategy

The fiscal year 2013 Action Plan will continue to implement activities to assist the homeless and special needs population and reduce the number of persons below the poverty level.

The total number of persons below the poverty level in the Suffolk Urban County Consortium is estimated at 49,933. This represents 5.3% of the total consortium population. Based on available data, it can be stated that the majority of persons below the poverty line are DSS clients. To reduce the number of persons with incomes below the poverty level, the County has developed or will participate in the following programs:

1) Family Self-Sufficiency Program

2) Employment Training Programs

3) Provision of Permanent Housing with Supportive Services

4) Long Island Homeless Housing Coalition Continuum of Care (CoC)

5) Homeless Prevention Program

On May 20, 2009, President Obama signed the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009. The HEARTH Act amends and reauthorizes the McKinney-Vento Homeless Assistance Act with substantial changes, including:

- A consolidation of HUD's competitive grant programs;
- The creation of a Rural Housing Stability Program;
- A change in HUD's definition of homelessness and chronic homelessness;
- A simplified match requirement;
- An increase in prevention resources; and,
- An increase in the emphasis on performance.

To read the amended and reauthorized McKinney-Vento Act, see The McKinney-Vento Homeless Assistance Act as amended by S.896, The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.

HEARTH ACT

The ESG program changes are a result of the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act). The HEARTH ACT, enacted into law in 2009, consolidates three separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program, and revises the Emergency Shelter Grants program and renames it as the Emergency Solutions Grants (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding part of HUD's application process to assist homeless persons, by providing for greater coordination of local planning efforts designed to assist homeless persons. The change in the program's name, from Emergency Shelter Grants to Emergency Solutions Grants, reflects the change in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

Homelessness Prevention and Rapid Re-Housing

A portion of the funding under the American Recovery and Reinvestment Act of 2009 was allocated to HUD for a Homeless Prevention and Rapid Re-Housing Program (HPRP), and Suffolk County prepared a substantial amendment to its 2008 Annual Action Plan and received its formula allocation of $1,511,657.

This "temporary" program provided financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly re-housed and stabilized. The funds under this program were intended to target individuals and families who would be homeless but for this assistance. The funds provided a variety of assistance including: rent and utility arrears, short-term or medium-term rental assistance and housing relocation and stabilizations services, including such activities as mediation, credit counseling, security or utility deposits, moving cost assistance and case management. The new regulations for the ESG program, which is a considered a "permanent" program, are patterned after the HPRP. Therefore, HPRP activities can continue in a greatly reduced form and ensure some continuity between HPRP and ESG.

Summary of Consultation Process

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. The application was developed in cooperation with the Suffolk County CoC leadership. In addition, a representative from Suffolk County Community Development attends the monthly Suffolk County CoC meetings to provide updates and gather input on Emergency Solutions Grants. Applications, as applicable, are posted on the Suffolk County Community Development website and distributed by the Suffolk County CoC to all of its members. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

Match

Suffolk County Community Development will monitor and ensure that 100% of the Emergency Solutions Grant is matched with equal resources. Subrecipients are each required to provide such match. The match must be cash or an in-kind contribution, and cannot be counted as satisfying the matching requirement of another federal grant. Only matching funds meeting the requirement of §576.201 will be accepted. The match will be used in the following areas:

Homeless Prevention – Rental Assistance
Homeless Prevention – Housing Relocation and Stabilization Services
Rapid Re-Housing – Rental/Housing Assistance
Rapid Re-Housing – Housing Relocation and Stabilization Services
Shelter – Rehabilitation/Renovation, Essential Services and operational costs of Shelter
Administration - Administration

Discussion of Funding Priorities

Within Suffolk County there are also non-homeless households which are threatened with homelessness and are considered “at-risk”. Factors contributing to this problem include increase in the number of foreclosed homes, excessive housing cost burden, overcrowding, substance abuse, mental illness and AIDS. Extremely low income families with incomes of less than 30% of area median, especially those with children, are most at-risk. It is estimated that 4280 small and large renter families and 4354 owners within this income category have housing problems, including cost burden, overcrowding and inadequate plumbing. The County assists low income families and individuals in imminent danger of residing in shelters, or being unsheltered due to a lack of housing and/or inadequate support network, by establishing a coordinated services approach. Through this approach, the near homeless can access emergency housing via one of the county’s Social Services Centers located throughout the county or after business hours through a 24 hour, seven days a week emergency hotline established by the Department of Social Services. Community groups and the police are also aware of this number so that they can make homeless referrals. The centralized unit matches client needs with available bed space in accordance with Federal and local guidelines. Each of the county’s service centers are staffed with “housing specialists” who assess client needs, offer permanent housing resources or arrange for emergency placements, if necessary. Homeless clients who appear to have a need for special services are referred to a caseworker screener who works at each Center. The trained caseworker evaluates and screen for special needs. Within the Central Housing Unit there is also a staff that works on a one to one basis with special needs clients. These workers coordinate with other

parts of the agency. Public assistance and adult protective services are available to meet the special needs of the elderly, veterans and physically and mentally ill. In addition, coordination among the agency's units for child protective services, teenage services and foster care for minors is made available to meet the needs of families with children.

The Ten Year Plan to End Chronic Homelessness is being developed by Suffolk County. The County took the lead agency responsibility in preparing the ten-year plan. Suffolk County shares HUD's vision of eliminating chronic homelessness and has worked diligently toward this end. A strategy has been established that includes prevention, outreach, assessment, emergency and supportive services, and transitional and permanent supportive housing. This continuum emphasizes several primary goals: to move chronically homeless persons into permanent housing by increasing outreach efforts and assistance in accessing mainstream resources; increasing the amount of affordable housing stock; increase their opportunities for self-sufficiency; prevent future episodes of homelessness; and increase accessibility to the continuum of care system.

The strategic plan developed relies on a close working relationship between government agencies, housing and service providers, hospitals, and formerly homeless individuals.

Major components in Suffolk's strategy to end chronic homelessness include the following:

1) Increase the supply of permanent supportive housing for people with mental illness and substance abuse by:

•Supporting non-profits in their application for federal and state funding;
•Identifying county owned land for the development of permanent supportive housing;
•Using federal and state funds toward the development of permanent supportive housing;
•Providing access to the county's Housing Opportunities Program to assist in acquiring sites for housing;
•Having all shelter residents apply for Section 8 vouchers;
•Prioritizing HUD's homeless funding for programs that address chronic homelessness.

2) Increase and prioritize access to existing permanent housing and services by:

•Improving coordination between Shelter providers and Mental Health and Substance Abuse providers.
•Use ACT teams, Single Point of Access (SPA), Assisted Outpatient Treatment (AOT) to get people the services they need that will lead them to permanent housing.

•Increase outreach methods and activities to ensure that chronically homeless persons are enrolled in Mainstream programs and can access all resources to which they are entitled.
•Expand participation in the region's HMIS system in order to more readily access information regarding program openings, referrals, etc.

3) Preventing homelessness by supporting the development of generic affordable housing through inclusive/incentive zoning, public awareness/education and technical assistance.

•Implement a countywide HMIS system that enables us to track all of the important information related to the causes and other variables of homelessness and the outcomes of our efforts to address this problem.

•Assist housing providers struggling to maintain people in housing through repairing damages, payment of back rents, etc.

•Coordinate the various government agencies and non-profits in a manner that allows for a system wide focus that is comprehensive, cooperative and effective.

4) Increase Use of and Participation in HMIS System by:

•Establishing homeless demographics for the region, including frequency and lengths of homelessness;

•Determine where homeless individuals and families are coming from – both in terms of locations/towns, and in terms of systems.

•Facilitate communication and dissemination of information between and among providers in order to simplify referrals/applications and expedite access to housing and services.

•Provide real-time information regarding openings/vacancies in the system in order to match housing/services to persons in need.

•Develop a system with live data documenting community needs for housing and services, establishing priorities and evidence of the need for housing and services in the region.

Written Standards for Provision of ESG Assistance

To provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the ‘‘homeless’’ definition in § 576.2. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing.

Eligible participants will be determined by the standards such that funds will be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the ‘‘homeless’’ definition in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the ‘‘at risk of homelessness’’ definition, or who meet the criteria in paragraph (2), (3), or (4) of the ‘‘homeless’’ definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant’s current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

The Homeless Prevention program will provide financial assistance and supportive services to help prevent persons from becoming homeless. Eligible households will have an annual income below 30 percent of median family income for Suffolk County and be a resident within the Suffolk County Consortium. Funds shall be used for the following purposes:

1) Financial assistance conditional under § 576.103 and § 576.104 for the following costs:
    a. Rental application fees.
    b. Security deposits equal to no more than 2 month's rent.
    c. Last month's rent which must not exceed one month's rent and must be included in calculating the program participant's total rental assistance, which cannot exceed 24 months during any 3 year period.
    d. Utility deposits
    e. Utility payments up to 24 months per participant per service, including up to 6 months of utility payments in arrears, per service. No program participant shall receive more than 24 months of utility assistance within any 3 year period.
    f. Moving costs
2) Service Costs restricted under § 576.103 and § 576.104 to provide the following services:
    a. Housing search and placement.
    b. Housing stability case management.
    c. Mediation.
    d. Legal services.
    e. Credit repair.

Participants receiving rental assistance must have a 1 year lease regardless of the length of the rental assistance. No program participant will receive more than 24 months of assistance in a 3 year period. Participants receiving homeless prevention assistance will be re-evaluated once every three months.

Participants will not be required to contribute to rent and utilities. But more importantly, the program participant will be evaluated on their ability to program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing

Funds will be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place described in paragraph (1) of the ''homeless'' definitions in § 576.2. This assistance, referred to as homelessness prevention, will be provided to individuals and families who meet the criteria under the ''at risk of homelessness'' definition, or who collectively meet the criteria in paragraph (1), (2), (3), or (4) of the ''homeless'' definition in § 576.2 and have an annual income below 30 percent of median family income for the area, as determined by HUD. The costs of homelessness prevention are only eligible to the extent that the assistance is necessary to help the program participant regain stability in the program participant's current permanent housing or move into other permanent housing and achieve stability in that housing. Homelessness prevention will be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short-term and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG funds may be used to provide housing relocation and stabilization services and short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. This assistance, referred to as rapid re-housing assistance, may be provided to program participants who meet the criteria under paragraph (1) of the ‘‘homeless’’ definition in § 576.2 or who meet the criteria under paragraph (4) of the ‘‘homeless’’ definition and live in an emergency shelter or other place described in paragraph (1) of the ‘‘homeless’’ definition. The rapid rehousing assistance must be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short- and medium term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG funds may be used to provide essential services to individuals and families who are in an emergency shelter, as follows:

(i) Case management.
(ii) Child care.
(iii) Education services.
(iv) Employment assistance and job training.
(v) Outpatient health services.
(vi) Legal services according to § 576.102.
(vii) Life skills training.
(viii) Mental health services.
(ix) Substance abuse treatment services.
(x) Transportation.
(xi) Services for special populations.

ESG funds may also be used for other eligible activities such as

(i) Renovation/Rehabilitation Costs.
(ii) Shelter Operations.

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Funds for Shelter programs include the actual costs (rent, maintenance, utilities) associated with the facility or units where temporary shelter is provided and where intake, assessments and services are provided. Eligible costs include staff costs associated with intake, assessments, referrals and shelter operations. These costs exclude mortgage related costs in the case where a recipient has a debt service on a facility and/or housing unit, location for temporary shelter and/or service provision. Emergency Shelter activities will comply will be in accordance to § 576.102.

Recordkeeping and reporting will be established and maintained as per § 576.500 and sufficient for HUD to determine whether ESG requirements are being met.

Process for Making Sub-awards

Suffolk County has an application process for non-profits to use to apply for the available ESG funds. Requests for funding are evaluated on several factors: compliance with all federal regulations, ability to successfully complete activities based on prior performances, Match, HMIS participation, CoC attendance, location of activities, as well as the nature of the activities. Suffolk County meets with the local CoC leadership to determine a final allocation of the available funding.

Homeless Participation Requirement

Applicants for Emergency Solutions Grant funding through Suffolk County Community Development must provide details of their plan to meet this requirement. In discussions with area providers and with the Suffolk CoC, it appears that most already have a procedure in place for "Homeless Participation". Suffolk County Community Development will also seek input from interested parties that attend the local CoC meetings.

Performance Standards

Suffolk County's goal is to achieve striving to achieve a reduction in the number of households facing imminent homelessness in Suffolk County. The number of households served will be used as the performance indicator. In addition, it is expected that at least 50% of the households assisted will remain stable in permanent housing at least 6 months after the last ESG assistance is provided.

Performance standards were based on past experience with HPRP, Federal Regulations and discussions with the Suffolk County CoC leadership and its experience with Homeless Prevention activities.

Centralized or Coordinated Assessment System

Suffolk County Community Development is currently reviewing processes for formulating a coordinated assessment system with the Suffolk County Continuum of Care.

Suffolk County will collaborate with local agencies that serve similar target populations. The goal is to avoid duplication of effort and ensure the broadest distribution of funds. Coordination with other services may include; child care, healthcare, TANF and other public assistance, employment services and education. Suffolk County will continue to work with the Suffolk County CoC to promote a coordinated County-wide system to prevent and end homelessness. Suffolk County will continue its efforts to determine whether program participants may benefit through coordination of services and establish a process for connecting participants to other services.

Monitoring

Suffolk County Community Development's current monitoring procedures are up to date and compliant to the new requirements. Suffolk County will monitor each voucher submitted by the subrecipient to determine whether it is an appropriate expenditure of ESG funds, and will only accept those that are in compliance with ESG guidelines. Site visits will be made to ensure compliance with all HUD regulations.

Subrecipients will be expected to follow all HUD expenditure requirements. Monthly reports are sent by Suffolk County to all subrecipients to ensure timely communication and progress of activities. Performance data is entered into the HMIS system. The Suffolk County CoC is the lead agency for the HMIS administration. All recipients of Suffolk County ESG funds are required to participate in the Suffolk County HMIS system. They are to submit Quarterly Reports into HMIS and provide copies to Suffolk County Community Development. The only exceptions to this are Domestic Violence agencies that fall under the VAWA (Violence Against Women Act) guidelines. DV agencies are to use a parallel database and provide aggregate data to the local CoC and copies to Suffolk County Community Development.

Discharge Coordination Policy

New York State currently has a discharge policy in place to ensure that persons residing within their institutions (including but not limited to prisons and hospitals) are not discharged to homelessness. Persons discharged from State institutions must have adequate housing as part of their discharge plan. In Suffolk, the CoC and its members have been working with local government to implement similar policies. Suffolk County has established the Supportive Safe Housing Committee as part of the County's Criminal Justice Coordinating Council. This committee is charged with preventing persons being discharged from becoming homeless through a comprehensive approach that includes housing, employment, education and substance abuse treatments.

VIII. Other Actions

The 2013 Action Plan Proposed Listing of Projects identifies activities that are designed to address the underserved needs of affordable housing, lead-based paint, reductions in poverty- level families, institutional structure and coordination between the private and public sector.

To evaluate and reduce lead-based paint hazards in the Consortium housing stock, Suffolk County will continue to implement the requirements for notification, evaluation and reduction of lead-based paint hazards in carrying out residential rehabilitation and acquisition activities funded with CDBG, HOME and ESG funds.

The provision of affordable housing and community development is often affected by public policies. Provided below is a discussion on methods undertaken by the County and its Consortium municipalities to reduce barriers to affordable housing.

During fiscal year 2013, Suffolk County will continue to implement its Workforce Housing Program. This program will use county funds to acquire property and fund infrastructure improvements for the construction of affordable rental or owner-occupied housing. To date, the County's Workforce Housing Program has funded the construction of 502 affordable housing units, 338 of which are much needed rental units.

To alleviate the high cost of land as a deterrent to the construction or renovation of property for affordable housing, Suffolk County will provide surplus county-owned property for affordable housing programs. Through this program, the County provides local municipalities and non-profit agencies with County land. In return for the surplus land, a municipality or non-profit agency must construct new affordable housing units on the site or renovate an existing home for low- and moderate-income households. To date, the County has transferred approximately 546 parcels of tax defaulted properties for development as affordable housing.

To alleviate the high cost of land development for affordable housing purposes, municipalities in Suffolk County have established density bonus programs for affordable housing. Under these programs, developers are permitted to construct additional units on a site, provided that a percentage of the units are set aside for affordable housing purposes.

Builders/developers have assisted local municipalities and non-profit agencies with building specifications and are very active in participating in affordable housing projects. Several builders/developers have constructed affordable housing projects with limited profits.

Foundations have been assisting non-profit agencies by providing seed money for projects, financing non-profit operating costs and assisting with supportive services.

Local contractors have been active in the rehabilitation programs, and the construction of public improvements and facilities of the Consortium. Contractors have actively bid on both rental and homeowner residential rehabilitation activities and public works projects.

Suffolk County and its many and varied partners have been quite successful in the provision of affordable housing. The County's role as coordinator and financial facilitator of programs and policies has resulted in partnerships with municipalities, non-profit and for-profit organizations that have produced affordable housing for renters, homeowners and the homeless. The Action Plan developed by Suffolk County continues to enhance this coordinated intergovernmental effort by requesting input in its preparation from housing providers, private and public service agencies, and by local municipalities.

The programs administered through Suffolk County for affordable housing are also designed to be coordinated with other agencies engaged in programs to reduce the number of persons below the poverty line.

The Family Self-Sufficiency Program, which is currently being operated by Consortium County housing agencies, is a program that will be instrumental in reducing the number of households below the poverty line. Where feasible, the Consortium CDBG program will continue to target public services to support these efforts. The Action Plan includes housing and counseling services to very low income families by both the North Bellport Housing Alliance and North Fork Housing Alliance. These two non-profits also carry out non-CD funded job training activities for low income persons. The County also funds Family Self-Sufficiency Programs with CDBG funds in the Town of Brookhaven.

To produce affordable or supportive housing in Suffolk County requires significant coordination and public/private partnership among many housing organizations. Most affordable housing projects involve County, Town, non-profit, and private sector participation. Suffolk County supplies the land, the towns and non-profits oversee a project's implementation, financial institutions provide construction and/or mortgage financing, and builders/developers perform the construction. This institutional structure delivery system has proven to be extremely productive in developing affordable housing in Suffolk County. During fiscal year 2013, the Consortium plans to continue and expand this system. Suffolk County, working in participation with local housing agencies, also provides housing assistance. The County has down payment assistance funds available for public housing and Section 8 tenants who are eligible to become homeowners. Should the housing authorities also propose rental projects, the County is available to provide financial assistance. Currently, there are no troubled public housing agencies in the Consortia.

IX. Program Specific Requirements

1) CDBG activities are described in the Listing of Proposed Activities. Included in the description are program income estimates and the location of activities.

2) HOME activities are also described in the Listing of Proposed Activities and are consistent with the eligible types of investment described in CFR 24 Section 92.205(b).

3) Suffolk County plans to utilize its HOME funds for homebuyer assistance programs. The guidelines for recapture of HOME funds are attached as Exhibit I of the Action Plan.

4) Attached as Exhibit II is the HOME Affirmative Marketing Plan.

5) Attached as Exhibit III is a Minority and Women Owned Business Enterprise Policy.

6) Attached as Exhibit IV is the County's HOME Monitoring Standards and Procedures Policy.

7) Section X provides a description of the HUD required Outcome Performance Measurement System within the Consolidated Plan and Annual Action Plan.

X. Performance Measurement System

On March 7, 2006, HUD issued a notice entitled, "Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs." The notice requires that grantees implement HUD's Outcome Performance Measurement System (OPMS).

Therefore, Suffolk County Consortium (SCC) included the Performance Measurement System (PMS) within the Consolidated Plan and Action Plan to ensure that it is in compliance with the new requirements.

The PMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The PMS has three main components: Objectives, Outcomes, and Outcome Indicators.

Objectives

There are three objectives that originate from the statutory purposes of the formula grant programs. They are as follows:

- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual, family or community needs rather than a program where housing is an element of a larger effort (such as would be captured above under creating a suitable living environment).

- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

Outcomes

There are three outcomes that reflect what SCC seeks to achieve by the funded activity. The three outcomes and their associated national objectives are as follows:

- Availability/Accessibility. This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not only refer to physical barriers, but also making the affordable basics of daily living available and accessible to low- and moderate- income people where they live.

- Affordability. This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate- income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

- Sustainability: Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping make it more livable or viable for principally low- and moderate- income people through multiple activities or by providing services that sustain communities or sections of communities.

The Suffolk County Consortium's Performance Measurement System has been designed to summarize, quantify, and report on accomplishments. The Consolidated Plan and Annual Action Plan will provide a measurement system that includes the following components:

1) Consolidated Plan Priority Needs Charts that identify the priority need, objectives outcomes and 5 year planned accomplishments.

2) Annual Action Plan Project Descriptions that contain planned accomplishments for the year, funding and performance indicators. The Plan will also include a listing of projects with performance measurement data.

3) The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the SCC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the SCC will run reports that summarize these accomplishments.

4) The final component to the performance measurement system is the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER will provide an annual assessment of planned and actual accomplishments and how they relate to the proposed outcome indicators.

Included in this Proposed Annual Action Plan is a Summary of Activities that identifies activities for 2013 by objective, outcomes and performance indicators.

XI. Urgent Needs

On October 28th-29th Suffolk County was hit by Hurricane Sandy. Immediately afterwards President Obama declared Suffolk County a Federal Disaster Area. Many of the communities suffered damage to public infrastructure, private homes and properties. To assist with the needs of rebuilding these communities and insure the safety and health of its citizens, the Suffolk County Consortium's 2013 Action Plan includes activities to be determined that meet the urgent need objective and certify the following:

1) The conditions pose a serious and immediate threat to the health or welfare of the community,
2) Are of recent origin or recently became urgent,
3) The grantee is unable to finance the activity on its own, and
4) Other resources of funding are not available to carry out the activity.

XII. Citizen Participation

The development of the Annual Action Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the municipalities that are members of the Suffolk County Community Development Consortium. Notices were published in local newspapers to advise citizens and non-profit organizations of each of the fourteen public hearings which were held to solicit views on housing and community development needs and the use of federal funds to address the needs.

To further enhance public participation, an additional countywide public hearing was held on November 14, 2012, to obtain the views of citizens and interested parties on housing and community development needs. Notice of the public hearing was published in Newsday and individual mailings were sent to numerous non-profit organizations and interested parties and departments.

A summary of the Proposed Annual Action Plan was published in Newsday on January 7, 2013. The publication indicated the availability of the Proposed Action Plan, the comment period on the Plan through February 7, 2013, and the following locations where the entire Proposed Plan was available for review:

Suffolk County Community Development
H. Lee Dennison Building – 2nd Floor
100 Veterans Memorial Highway
Hauppauge, NY 11788

Town of Brookhaven
Community Development Office
Independence Hill
Farmingville, NY 11763

East Hampton Housing Office
159 Pantigo Road
East Hampton, NY 11937

Town of Riverhead
Community Development Office
200 Howell Avenue
Riverhead, NY 11901

Town of Smithtown
Community Development Office
99 West Main Street
Smithtown, NY 11787

Southampton Housing Authority
57 Springville Road, #34A
Hampton Bays, NY 11946

Town of Southold
Community Development Office
Town Hall – 53095 Main Road
Southold, NY 11971

Village of Patchogue
Community Development Office
PO Box 719 – 14 Baker Street
Patchogue, NY 11772

Smithtown Library
1 North Country Road
Smithtown, NY 11787

Riverhead Free Library
330 Court Street
Riverhead, NY 11901

Middle Country Public Library
101 Eastwood Boulevard
Centereach, NY 11720

PUBLIC NOTICE
SUFFOLK COUNTY CONSORTIUM
2013 PROPOSED ANNUAL ACTION PLAN

Title I of the National Affordable Housing Act, Title I of the Housing and Community Development Act and Title VI of the Homeless Assistance Act establish the requirement that states and local governments, which apply for direct assistance under certain HUD programs, prepare a Consolidated Plan and Annual Action Plan.

The development of a Suffolk County Consolidated Plan was undertaken by the Suffolk County Community Development Office and included the coordination and cooperation of each of the 17 Suffolk County Consortium member municipalities, as well as other County Departments, housing providers, interested agencies and the general public. HUD approved Suffolk County's five-year Consolidated Plan in April, 2010.

The Consolidated Plan process requires that the Suffolk County Community Development Consortium prepare an Annual Action Plan for the receipt of Community Development Block Grant funds, HOME Investment Partnership Program funds and Emergency Solutions Grant funds while creating a strategy for carrying out each of these programs. The activities which may be undertaken include: public improvements and facilities, affordable housing programs, acquisition of blighted property, home improvements, handicap accessibility and economic development. The Action Plan describes activities and projects that the Suffolk County Consortium plans to fund during program year 2013. An estimated $4 million in federal funds is expected to be available to implement the activities identified in the Annual Action Plan. The Action Plan has been designed so that 100% of the activities planned will benefit low and moderate income households, individuals or neighborhoods.

Suffolk County is now accepting citizen comments on the Program Year 2013 Consortium Action Plan. Comments should be submitted in writing no later than February 7, 2013 to:

Suffolk County Community Development Office, P.O. Box 6100, Hauppauge, N.Y. 11788

Copies of the Proposed Action Plan are available for public inspection at the locations listed below:

Suffolk County
Community Development Office
H. Lee Dennison Building - 2nd Floor
100 Veterans Memorial Highway
Hauppauge, N.Y. 11788

Town of Brookhaven
Community Development Office
Independence Hill
Farmingville, N.Y. 11738

East Hampton Housing Office
159 Pantigo Road
East Hampton, N.Y. 11937

Town of Riverhead
Community Development Office
200 Howell Avenue
Riverhead, N.Y. 11901

Town of Smithtown
Community Development Office
99 West Main Street
Smithtown, N.Y. 11787

Southampton Housing Authority
57 Springville Road, #34A
Hampton Bays, N.Y. 11946

Town of Southold
Community Development Office
Town Hall - 53095 Main Road
Southold, N.Y. 11971

Village of Patchogue
Community Development Office
P.O. Box 719 - 14 Baker Street
Patchogue, N.Y. 11772

Smithtown Library
1 North Country Road
Smithtown, N.Y. 11787

Riverhead Free Library
330 Court Street
Riverhead, N.Y. 11901

Middle Country Public Library
101 Eastwood Boulevard
Centereach, N.Y. 11720

exploreLI.com NEWSDAY, MONDAY, JANUARY 7, 2013

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 Planned Accomplishments**
Increase the supply of affordable and workforce owner-occupied housing.	CDBG HOME NYS	Affordability	Number of new affordable housing units constructed.	50 units
Provide financial resources in the form of down payment assistance to increase homeownership opportunities for low and moderate income and minority households.	HOME	Affordability	Number of households receiving down payment assistance.	40 households
Increase the supply of affordable and workforce renter occupied housing.	HOME Tax Credits NYS Housing Vouchers HUD NSP	Affordability	Number of affordable rental units built or rehabilitated. Number of low and very low income families receiving rental assistance.	50 units 100 households

PRIORITY NEED CATEGORY:

HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Improve the condition of the existing housing stock.	HOME CDBG	Affordability	Number of units rehabilitated or improved.	80 units
Increase the accessibility to housing for minorities and handicap households.	CDBG HOME	Availability/ Affordability	Number of fair housing complaints investigated and persons counseled.	25 households

PRIORITY NEED CATEGORY:

HOMELESS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Increase the supply of permanent affordable housing with supportive services for homeless families and individuals.	Continuum of Care HOME NYS	Affordability	Number of new affordable housing units created. Provide rental subsidies to homeless families to secure affordable housing.	35 units 35 households
Develop emergency shelters and transitional housing to shelter homeless families and individuals.	Continuum of Care ESG NYS	Affordability	Number of beds available to house the homeless.	25 beds
Strengthen homeless prevention programs, expand supportive services and develop a Chronic Homeless Strategic Plan.	ESG Continuum of Care NYS	Availability/ Affordability	Number of families receiving assistance to prevent homelessness. Number of families receiving supportive services.	50 households 200 households

PRIORITY NEED CATEGORY:

NON-HOMELESS SPECIAL NEEDS HOUSING

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Provide Decent Housing

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Increase the supply of affordable and accessible rental units for the elderly, physically disabled and persons with AIDS.	Section 202 Section 811 HOME HOPWA NYS	Affordability	Number of new rental units constructed or acquired and renovated.	40 units
Increase supportive services for persons with mental illness, and persons with alcohol and drug abuse.	HUD NYS	Availability/ Accessibility	Number of persons served through supportive services.	150 persons

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC FACILITIES

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Creating Suitable Living Environment

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Implement comprehensive neighborhood revitalization programs in low and moderate income communities directed at public facilities, housing and community services.	CDBG HOME	Sustainability: Promoting Livable Communities	Number of comprehensive neighborhood revitalization activities that provide access to or expand access to facilities or infrastructure.	8
Provide infrastructure, facilities and services to low and moderate income neighborhoods.	CDBG HOME	Availability/ Accessibility Sustainability	Number of neighborhood facilities assisted that provide access to or expand access to facilities for low and moderate income persons.	11

PRIORITY NEED CATEGORY:

ECONOMIC DEVELOPMENT

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Create Economic Opportunities

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Implement activities that revitalize downtown and main street business districts.	CDBG	Sustainability: Promoting Livable or Viable Communities.	Number of business districts rehabilitated and improved.	2 business districts
Promote and assist businesses with retention and recruitment of employees.	HOME	Affordability	Number of households receiving assistance through Employer Assisted Housing Program.	20 households

PRIORITY NEED CATEGORY:

COMMUNITY DEVELOPMENT – PUBLIC SERVICES

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Suitable Living Environment

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Assist non-profit organizations that provide community services to low and moderate income persons and households.	CDBG	Availability/ Accessibility	Number of persons assisted with new access to a service.	4,200 persons

COMMUNITY DEVELOPMENT

PERFORMANCE MEASUREMENT SYSTEM OBJECTIVE:

Urgent Needs

Description	**Source Of Funds**	**Outcome Measurement**	**Performance Outcome Indicators**	**FY-2013 – 2017 Planned Accomplishments**
Assist Homeowners affected by Sandy	HOME	Suitable Living Environment	Number of Housing Units with Mold Remediation	10 households

EXHIBIT I

Suffolk County
Homebuyers Assistance Program
Guidelines and Recapture Provisions

In accordance with Federal Regulations at 24 CFR Section 92.254, Suffolk County submits the following Guidelines and Recapture Provisions for the Homebuyers Assistance Program funded through the HOME Investment Partnerships Program.

Recapture;Period of Affordability

1) HOME assistance will be provided in the form of a non-interest bearing deferred loan. The loan will be subject to recapture provisions based upon an applicable affordability period as set forth below:

   - Five years where the per unit amount of HOME assistance is less than $15,000.

   - Ten years where the per unit amount of HOME assistance provided is $15,000 to $40,000.

   - Fifteen years where the per unit amount of HOME assistance provided is greater than $40,000.

2) The recapture provisions for HOME units will be in effect for the periods of time described in paragraph one (1) of the above guidelines. Upon sale of a HOME-assisted unit prior to the expiration of the required time period, the County will recapture the full HOME subsidy, as prescribed under 24 CFR Section 92.254(a)(ii). The HOME subsidy shall be recaptured only from the net proceeds of the sale of the HOME assisted-unit. Net proceeds are defined as the sale price minus superior loan repayment (other than HOME funds) and any closing costs.

3) To ensure compliance with the recapture provisions, the homebuyer will execute a Note and Mortgage, in favor of the County, stipulating the provisions and allowing for the recapture of HOME subsidies in the event an owner fails to comply with the requirements of the program.

4) Suffolk County, or an approved CHDO or non-profit, will place a lien on properties assisted with HOME funds restricting the use of the residence to an owner-occupant whose family qualifies as low-income at time of purchase.

EXHIBIT II

SUFFOLK COUNTY
HOME INVESTMENT PARTNERSHIPS PROGRAM
AFFIRMATIVE MARKETING PLAN

The Suffolk County HOME Program is dedicated to promoting a condition in which individuals of similar income levels in the same housing area will have available to them the same range of housing choices regardless of the individual's race, color, religion, gender or handicap. Affirmative marketing steps will be taken to provide information and to solicit eligible persons from all racial, ethnic and gender groups to apply for available housing created under the HOME Program.

Publications and notifications informing the public, potential owners and potential tenants of the program and the availability of housing will display the Equal Housing Opportunity logo. In addition, publications will be sent to a local housing organization.

Each owner under the Suffolk County HOME Program will be required to adhere to the Suffolk County HOME Affirmative Marketing Plan. A summary of the requirements of the Affirmative Marketing Plan will be distributed to every owner. Owners will be required to notify a local housing organization of the availability of HOME assisted units for rent and the availability of HOME assisted units for purchase.

Good faith efforts will be made to solicit applications for housing and housing assistance from eligible persons who are not likely to apply without special outreach. Applications will display the Equal Housing Opportunity logo. Notifications and applications will be sent to housing organizations, encouraging special outreach persons to apply.

Records of all notifications, applications and communications with housing organizations will be kept on file. This will enable Suffolk County to assess the results of actions taken under the Affirmative Marketing Plan.

Suffolk County will perform an assessment of the Affirmative Marketing Plan. The number of persons participating who would not normally be expected to apply and adherence to the procedures outlined in the plan will be evaluated. If affirmative marketing achievements are not met, new methods and requirements will be instituted to increase participation of eligible persons from all racial, ethnic and gender groups.

EXHIBIT III

SUFFOLK COUNTY HOME INVESTMENT PARTNERSHIP MINORITY AND WOMEN OWNED BUSINESS ENTERPRISE POLICY

Suffolk County is committed to the comprehensive outreach of minority and women-owned business in contracting activities associated with the HOME Program. The Suffolk County Community Development Director shall be responsible for the oversight of minority and women-owned business outreach under the HOME Program.

The following outreach activities are available to ensure minority and women-owned business participation:

1) County bids for contracts are posted and available for review at the Suffolk County Department of Public Works.

2) Subrecipients receiving HOME funds will be required to make good faith efforts to solicit minority contractors for participation in the HOME Program.

3) Statistical data regarding the use and participation of minority and women-owned businesses as contractors and sub-contractors in contracting activity is maintained by the Department of Public Works of Suffolk County. The Suffolk County Community Development Office will maintain statistical data regarding the use of CDBG and HOME funds and minority business enterprises.

4) County contracts for HOME projects and CDBG subgrantee contracts will include guidelines for participation by minority and women owned businesses.

EXHIBIT IV

Monitoring Standards and Procedures Policy

The Suffolk County Community Development Office will be responsible for monitoring the performance of housing and community development activities to assure that time schedules are being met, activities are being accomplished and other performance goals are being achieved. The monitoring review will include on-site visits, monitoring letters to subrecipients, annual reviews and performance, targeting of high risk activities and semi-annual review for timeliness of expenditures.

While Suffolk County is in daily contact with most of its subrecipients, the County or its subgrantees will conduct at least one monitoring visit per year to a subrecipient who receives funding to make an overall assessment of the program. The visit will be in addition to visits during various phases of project implementation. The County will also review a project for compliance with Federal environmental and labor standards.

Suffolk County will require that subrecipients' financial management systems provide for accurate, current and complete disclosure of the financial results of each grant program. Subrecipients must have effective control over and accountability for all funds, property and other assets. Records will adequately identify the source and application of funds for grant-supported activities.

Suffolk County will review all requests for reimbursement of grant funds. Supporting documentation must be provided to the County and approved for payment prior to any disbursement. The County will also work with its subrecipients to correct any deficiencies in the implementation of a project.

To ensure long term compliance with HOME regulations, the County will place appropriate deed restrictions on all properties assisted with HOME. In addition, the County plans to monitor projects as follows:

- **Rental Projects**

  For projects that involve assistance to rental properties, the County or a sub-recipient will review the performance of the owners of rental housing assisted with HOME funds to assess compliance with program regulations. Suffolk County has written guidelines for monitoring rental activities.
  For multi-family housing, at a minimum, the following monitoring activities will be implemented:

1) Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 26 or more HOME assisted units.

2) Bi-Annual on-site inspections to determine compliance with housing codes and program requirements for projects containing 5 – 25 HOME assisted units.

3) On-site inspections every three years for projects of 1 – 4 units.

4) Leases will be reviewed and approved by the County Community Development Office.

5) Lease renewals at the request of the County, shall be forwarded to the Community Development Office for review and approval within 30 days of renewal.

6) Owners of rental properties assisted with HOME funds will be required to re-certify the income of tenants annually. Upon request, owners will be required to submit the recertification documentation to the Suffolk County Community Development Office for review and approval.

- **Home Ownership Projects**

To ensure that the requirements for homeownership projects are being adhered to, the following procedure will be conducted by the County or a designated subrecipient:

On an annual basis, a letter, along with an affidavit, will be sent to the homeowner(s). The homeowner(s) will be required to respond to the following questions:

1) Current owner(s) of said property.

2) That as of the anniversary date in the current year, no interest in this property has been sold, rented or transferred.

3) That the property is currently being occupied by the owner as a principal place of residence.

4) That the house is currently being maintained in good, clean and safe condition.

ANNUAL ACTION PLAN

PERFORMANCE MEASUREMENT PROJECT LIST

Project	Location	Objective	Outcome	Indicator	Amount
Housing					
Consortium Home Improvement Program	Suffolk County	Decent Housing	Affordability	43 Housing Units	$946,672
Code Enforcement Program	Brookhaven	Decent Housing	Sustainability	500 Housing Units	$325,000
Water Connections & Well Installation Program	Brookhaven	Decent Housing	Affordability	4 Housing Units	$10,000
Whalebone Village Apartments	East Hampton	Decent Housing	Sustainability	7 Housing Units	$40,000
Senior Minor Home Repair Program	Smithtown	Decent Housing	Affordability	180 Housing Units	$15,000
HOME New Construction Program	Suffolk County	Decent Housing	Affordability	1 Housing Unit	$25,000
HOME Homebuyer Assistance Programs	Suffolk County	Decent Housing	Affordability	40 Housing Units	$583,000
HOME Acquisition Program	Suffolk County	Decent Housing	Affordability	1 Housing Units	$25,000
HOME Rehabilitation Program	Suffolk County	Decent Housing	Affordability	1 Housing Units	$69,059
HOME Rehabilitation Urgent Need	Suffolk County	Decent Housing	Affordability	10 Housing Unit	$200,000
HOME CHDO Program/BHEP	Suffolk County	Decent Housing	Affordability	1 Housing Unit	$106,000
Fair Housing Administration	Suffolk County	Decent Housing	Availability/Accessibility	50 People	$10,000
Public Facilities & Improvements					
Robert Rowley Park Improvements	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	$18,900
Center Moriches Skate Park	Brookhaven	Suitable Living Environment	Sustainability	1 Public Facility	$150,000
Sound Beach Public Improvements	Brookhaven	Suitable Living Environment	Sustainability	1008 People	$2,075
S/M/MB Street Improvements	Brookhaven	Suitable Living Environment	Sustainability	5,000 People	$120,000
Mastic Athletic/Rec Park Improvements	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	$75,000
Removal of Architectural Barriers	Brookhaven	Suitable Living Environment	Availability/Accessibility	2 Public Facilities	$28,139
East Patchogue Improvements - Streetscaping	Brookhaven	Suitable Living Environment	Sustainability	1,000 People	$20,000
EHHA Clinic Handicap Accessibility	East Hampton	Suitable Living Environment	Availability/Accessibility	100 People	$10,000
EHHA Playground Handicap Accessibility	East Hampton	Suitable Living Environment	Availability/Accessibility	40 People	$15,500
Retreat Rehabilitation	East Hampton	Suitable Living Environment	Sustainability	45 People	$18,070
Montauk Park Improvements	East Hampton	Suitable Living Environment	Availability/Accessibility	1 Public Facility	$5,000
Pedeestrian and Bike Improvements	Riverhead	Suitable Living Environment	Sustainability	500 People	$24,852
Senior Center Improvements	Shelter Island	Suitable Living Environment	Sustainability	35 People	$13,570
Sidewalk Accessibility Project	Smithtown	Suitable Living Environment	Availability/Accessibility	858 People	$66,000
Removal of Architectural Barriers	Smithtown	Suitable Living Environment	Availability/Accessibility	429 People	$40,000
FREE Facility Improvement	Southold	Decent Housing	Affordability	5 Housing Units	$8,000
Human Resource Center/Katinka House	Southold	Suitable Living Environment	Sustainability	2 Public Facilities	$7,243
Four Sisters Tennis Courts	Village of Patchogue	Suitable Living Environment	Sustainability	1 Public Facility	$20,000
Downtown Revitalization & Beautification Program	Village of Patchogue	Suitable Living Environment	Sustainability	500 People	$107,765
Public Building Handicap Improvements	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	984 People	$6,180
Handicap Access Public Facilities	Village of Sag Harbor	Suitable Living Environment	Availability/Accessibility	340 People	$11,430
Sidewalk Accessibility	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	$3,500

Project	Location	Objective	Outcome	Indicator	Amount
Public Services					
Housing Counseling Program	Brookhaven	Decent Housing	Affordability	1125 People	$33,000
Lighthouse Mission Education Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	125 People	$10,000
Gordon Heights Youth Athletic Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	$10,000
Longwood Booster Club Summer Camp Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	125 People	$10,000
Harrison Hale Summer Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	50 People	$10,000
Patchogue-Medford Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	50 People	$31,000
Colonial Youth Services	Brookhaven	Suitable Living Environment	Availability/Accessibility	14 People	$39,000
Elderly Day Care	Brookhaven	Suitable Living Environment	Availability/Accessibility	4 People	$10,000
Lifeline Mediation Center	Brookhaven	Suitable Living Environment	Availability/Accessibility	380 People	$39,000
Selden-Centereach Youth Association	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	$27,000
William Floyd YMCA Family Counseling	Brookhaven	Suitable Living Environment	Availability/Accessibility	150 People	$10,000
William Floyd Safe Summer Youth Program	Brookhaven	Suitable Living Environment	Availability/Accessibility	300 People	$10,000
Catholic Charities	East Hampton	Suitable Living Environment	Availability/Accessibility	76 People	$5,000
Maureen's Haven	East Hampton	Suitable Living Environment	Availability/Accessibility	20 People	$5,000
Bread & More Soup Kitchen	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	$5,000
Open Arms Care Center	Riverhead	Suitable Living Environment	Availability/Accessibility	200 People	$5,000
Dominican Sisters Home Health Service	Riverhead	Suitable Living Environment	Availability/Accessibility	20 People	$5,000
Community Awareness Program	Riverhead	Suitable Living Environment	Availability/Accessibility	50 People	$5,000
Maureen's Haven	Riverhead	Suitable Living Environment	Availability/Accessibility	500 People	$5,000
Voice of Help Project	Smithtown	Suitable Living Environment	Availability/Accessibility	20 People	$7,500
Horizons Project	Smithtown	Suitable Living Environment	Availability/Accessibility	60 People	$6,200
Dominican Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	$5,000
Big Brothers / Big Sisters	Southampton	Suitable Living Environment	Availability/Accessibility	15 People	$5,000
Maureen's Haven	Southampton	Suitable Living Environment	Availability/Accessibility	267 People	$5,000
Community Awareness Program	Southampton	Suitable Living Environment	Availability/Accessibility	20 People	$5,000
Human Resources Program	Southampton	Suitable Living Environment	Availability/Accessibility	25 People	$5,000
Maureen's Haven	Southold	Suitable Living Environment	Availability/Accessibility	85 People	$5,000
Robert Perry Child Day Care Center	Southold	Suitable Living Environment	Availability/Accessibility	25 People	$5,000
Community Action Southold Town	Southold	Suitable Living Environment	Availability/Accessibility	100 People	$5,000
Services for the Elderly	Village of Bellport	Suitable Living Environment	Availability/Accessibility	400 People	$12,860
Housing Counseling	Village of Patchogue	Suitable Living Environment	Availability/Accessibility	15 People	$15,000
Soup Kitchen Supplies	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	$1,250
Soup Kitchen Transportation	Village of Port Jefferson	Suitable Living Environment	Availability/Accessibility	780 People	$9,000
Southampton Day Care	Village of Southampton	Suitable Living Environment	Availability/Accessibility	30 People	$8,930
Human Resources Transportation Program	Village of Southampton	Suitable Living Environment	Availability/Accessibility	60 People	$8,930
Family Counseling Service	Village of Westhampton Beach	Suitable Living Environment	Availability/Accessibility	249 People	$6,500
Homeless Housing					
Homeless Prevention Program	Suffolk County	Decent Housing	Affordability	10 People	$61,677
Rapid Re-Housing Program	Suffolk County	Decent Housing	Affordability	10 People	$105,500
Shelter Program	Suffolk County	Decent Housing	Availability/Accessibility	50 People	$100,000

ANNUAL ACTION PLAN

LISTING OF PROJECTS

Project Name:	CONSORTIUM HOME IMPROVEMENT PROGRAM				
Description:	1	IDIS Project #:	0001-14A-13	UOG Code:	NY369103 SUFFOLK COUNTY

GRANTS AND DEFERRED LOANS TO LOW AND MODERATE INOCME HOMEOWNERS FOR HOME IMPROVEMENTS. TOWN OF BROOKHAVEN: $610,000, TOWN OF RIVERHEAD: $70,000, TOWN OF SMITHTOWN: $70,000, TOWN OF SOUTHAMPTON: $106,210, TOWN OF SOUTHOLD: $53,322, VILLAGE OF LAKE GROVE: $37,140 LMH

Location:

CONSORTIUM-WIDE

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1	Improve the quality of owner housing
2	
3	

Project-level Accomplishments

10 Housing Units	Proposed	43		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS REHABILITATED	UNITS BROUGHT FROM SUB-STANDARD TO STANDARD	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$946,672		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Project Name:	0201-HOUSING COUNSELING PROGRAM				
Description:	2	IDIS Project #:	020102-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: COMPREHENSIVE HOUSING COUNSELING SERVICES FOR LOWER INCOME HOUSEHOLDS WITH PROBLEMS ARISING FROM FORECLOSURE OR EVICTION ACTIONS, BUDGETING PROBLEMS AND LIKE SITUATIONS. ALSO REVERSE MORTGAGE COUNSELING TO SENIOR CITIZENS AND FIRST TIME HOME BUYER COUNSELING WORKSHOPS FOR LOWER INCOME RESIDENTS. LMC

Location:

1492 MONTAUK HIGHWAY, BELLPORT, NY 11713

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1125		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$33,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0201-LIGHTHOUSE MISSION EDUCATION PROGRAM				
Description:	3	**IDIS Project #:**	020106-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: EDUCATIONAL AND COUNSELING SERVICES TO THE COMMUNITY AS WELL AS A BACK TO SCHOOL PROGRAM WHICH SUPPLIES LOW INCOME FAMILIES WITH BACKPACKS FILLED WITH SCHOOL SUPPLIES. LMC

Location:

1543 MONTAUK HIGHWAY,
BELLPORT, ny 11713

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	125		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0201-ROBERT ROWLEY PARK IMPROVEMENTS				
Description:	4	IDIS Project #:	020121-03F-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PURCHASE, INSTALLATION, DESIGN AND CONSTRUCTION OF A WALKWAY ENTRANCE FOR SAFE PARK ACCESS FROM THE PARK TO THE BOYS AND GIRLS CLUB, LIGHTIN, PARKING GATES AND OTHER ITEMS NEEDED FOR THE IMPROVEMENT OF THE PARK AND ADJACENT AREA. LMA

Location:

ROBERT ROWLEY PARK,
NORTH BELLPORT, NY 11713
CT 1591.03 BG 2

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$18,900		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Project Name:	0203-CENTER MORICHES SKATE PARK				
Description:	5	**IDIS Project #:**	020303-03F-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: DESIGN AND CONSTRUCTION OF A SKATE PARK, WHICH INCLUDES ENGINEERING, CONSTRUCTION, LANDSCAPING, FENCING, LIGHTING, DRAINAGE AND OTHER RELATED ITEMS AS NEEDED FOR THE CONSTRUCTION OF A NEW SKATE PARK. LMA

Location:

CORNER OF HAMILTON ST. AND RAILROAD AVE., CENTER MORICHES, NY 11934 CT 1594.06 BG 3, CT 1596.01 BG 4

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income pers
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$150,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0204-GORDON HEIGHTS YOUTH ATHLETIC PROGRAM				
Description:	6	**IDIS Project #:**	020408-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: FUNDING SHALL BE ALLOCATED TO AREA YOUTH ATHLETIC PROGRAMS. COST OF EQUIPMENT PURCHASES, REGISTRATION, INSURANCE, FIELD PERMITS AND OTHER RELATED ITEMS SHALL BE PAID BY THE FUNDING. LMC

Location:

AREA DEFINED BY THE LONGWOOD CENTRAL SCHOOL DISTRICT MAP

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	150		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0204-WATER CONNECTIONS AND WELL INSTALLATION PROGRAM				
Description:	7	IDIS Project #:	024001-14A-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: GRANTS WILL BE AVAILABLE ON A TOWN-WIDE BASIS TO LOWER INCOME FAMILIES FOR CONNECTION TO EXISTING PUBLIC WATER SUPPLIES OR FOR CONSTRUCTION OF A NEW WELL WHERE PUBLIC WATER SYSTEM DOES NOT EXIST. LMH

Location:

TOWNWIDE-BROOKHAVEN TOWN

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	4		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF HOUSING UNITS REHABILITATED	NEW ACCESS TO SAFE DRINKING WATER	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0254-LONGWOOD BOOSTER CLUB SUMMER CAMP PROGRAM				
Description:	**8**	**IDIS Project #:**	025400-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: A 6 WEEK EDUCATIONAL SUMMER CAMP PROGRAM THAT WILL BENEFIT CHILDREN IN THE AREA BOTH SOCIALLY AND ACEDEMICALLY. THE PROGRAM WILL SPECIALIZE IN SCIENCE, MATH, READING, TECHNOLOGY AND HISTORY. LMC

Location:

31 JEASON DR.,
RIDGE, NY 11961

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	125		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0254-LIFELINE MEDIATION PROGRAM				
Description:	9	IDIS Project #:	025401-05D-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: MEDIATION AND CRISIS INTERVENTION SERVICES FOR YOUTH IN THE LONGWOOD SCHOOL DISTRICT TO RESOLVE ACTS OF VIOLENCE AND BIASIS. LMC

Location:

LONGWOOD HIGH SCHOOL, MIDDLE SCHOOL, NY AS WELL AS SIXTH AND SEVENTH PRECINCTS OF SUFFOLK COUNTY POLICE DEPT.

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	380		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$39,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0257-HARRISON HALE SUMMER YOUTH PROGRAM				
Description:	10	IDIS Project #:	025701-05D-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: 8 WEEK PROGRAM PROVIDES RECREATIONAL ACADEMIC ENRICHMENT, ARTISTIC ACTIVITIES AND ENHANCEMENT OF SOCIALIZATION SKILLS. THE GOAL OF THE PROGRAM IS TO HELP DEVELOP AND FOSTER SELF RELIANCE AND SOCIAL RESPONSIBILITY. LMC

Location:

576 GRANNY ROAD,
MEDFORD, NY 11763

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0258-SOUND BEACH PUBLIC IMPROVEMENTS				
Description:	**11**	**IDIS Project #:**	025801-03-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PURCHASE AND INSTALL "WELCOME TO SOUND BEACH" SIGN AND OTHER ITEMS AS NEEDED FOR THE IMPROVEMENT OF THE AREA. LMA

Location:

CORNER OF ECHO AVENUE AND SHINNECOCK DRIVE, SOUND BEACH, NY

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1008		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO PUBLIC IMPROVEMENT	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$2,075		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0264-ELDERLY DAY CARE				
Description:	12	IDIS Project #:	026401-05A-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: TO PROVIDE A SAFE AND PROPERLY SUPERVISED SUPPORT SYSTEM FOR ELDERLY CITIZENS AND FOR THEIR FAMILIES WHO ARE NOT ALWAYS ABLE TO TEND TO THEIR NEEDS. LMC

Location:

TOWNWIDE-BROOKHAVEN TOWN

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	4		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0267-PATCHOGUE-MEDFORD YOUTH SERVICES				
Description:	**13**	**IDIS Project #:**	026701-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND EDUCATIONAL SERVICES TO YOUTHS AND THEIR FAMILIES TO HELP THEM ACHIEVE POSITIVE GOALS, RATHER THAN PARTICIPATING IN NEGATIVE AND POTENTIALLY CRIMMINAL ACTIVITIES. LMC

Location:

390 BAY AVENUE,
PATCHOGUE, NY 11772

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$31,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0269-S/M/MB STREET IMPROVEMENTS				
Description:	**14**	**IDIS Project #:**	026901-03K-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: FURNISH AND INSTALL SIDEWALKS, CURBS, TRAFFIC AND PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS AND OTHER ITEMS AS NEEDED FOR THE IMPROVEMENT OF THE AREA. LMA

Location:

NEIGHBORHOOD ROAD AND BAYVIEW DRIVE, MASTIC BEACH, NY CT1595.07 BG 3,5

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	5000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC IMPROVEMENT	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$120,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0269-MASTIC ATHLETIC/REC PARK IMPROVEMENTS				
Description:	**15**	**IDIS Project #:**	026902-03F-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: DESIGN, FURNISH AND CONSTRUCT BASKETBALL COURTS, FENCING, LANDSCAPING, LIGHTING AND OTHER ITEMS NEEDED FOR IMPROVEMENTS OF THE FACILITY. LMA

Location:

300 MASTIC BEACH ROAD,
MASTIC BEACH, NY 11951
CT 1595.06 BG 5

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO PUBLIC FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$75,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0269-COLONIAL YOUTH SERVICES				
Description:	**16**	**IDIS Project #:**	026905-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PROVISION OF COUNSELING AND PEER LEADERSHIP PROGRAM FOR YOUTH IN THE LOCAL NEIGHBORHOOD STRATEGY AREAS OF MASTIC, MASTIC BEACH AND SHIRLEY. ACTIVITY TO BE IMPLEMENTED BY THE COLONIAL YOUTH AND FAMILY SERVICES. LMC

Location:

1235 MONTAUK HIGHWAY,
MASTIC, NY 11950

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1	Improve the services for low/mod income persons
2	
3	

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	14		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$39,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0273-REMOVAL OF ARCHITECTURAL BARRIERS				
Description:	17	IDIS Project #:	027301-03E-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: THE REMOVAL OF ARCHITECTURAL BARRIERS THROUGH THE CONSTRUCTION OF AUTOMATIC DOOR OPENERS, ACCESS RAMPS, INSTALLATION OF HANDICAPPED BATHROOM FACILITIES AND SIMILAR IMPROVMENTS AT BROOKHAVEN TOWN-WIDE PUBLIC FACILITIES. LMC

Location:
TOWNWIDE-BROOKHAVEN TOWN

Expected Completion Date:
3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	2		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO A PUBLIC FACILITY	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$28,139		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Project Name:	0285-CODE ENFORCEMENT				
Description:	18	IDIS Project #:	028501-15-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: INSPECTION OF RESIDENTIAL PROPERTIES FOR COMPLIANCE WITH TOWN AND COUNTY CODES ON HEALTH, HOUSING AND GENERAL WELFARE IN LOW AND MODERATE INCOME COMMUNITIES OF SHIRLEY, MASTIC, NORTH BELLPORT, GORDON HEIGHTS, SOUND BEACH, ROCKY POINT, AND OTHER ELIGIBLE AREAS. LMA

Location:

CT 1594.08, 1595.06, 1595.05, 1594.04, 1595.04, 1587.05, 1584.07 BG 3,4, 1583.17 BG1

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	500		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS INSPECTED	QUALITY OF HOUSING UNITS	

15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$325,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0290-SELDEN-CENTEREACH YOUTH ASSOCIATION				
Description:	**19**	**IDIS Project #:**	029001-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PROVISION OF SUBSTANCE ABUSE AND BEHAVIOR COUNSELING AND CRISIS INTERVENTION SERVICES TO MIDDLE SCHOOL AND HIGH SCHOOL STUDENTS. LMC

Location:

1515 MIDDLE COUNTRY RD., CENTEREACH, NY 11720

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	150		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$27,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0291-WILLIAM FLOYD YMCA FAMILY COUNSELING				
Description:	**20**	**IDIS Project #:**	029101-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PROGRAM WILL PROVIDE COUNSELING AND EDUCATIONAL DISCUSSIONS FOR PARENTS AND THEIR CHILDREN SPECIALIZING IN ANGER MANAGEMENT PROGRAMS.

Location:

15 HERKIMER STREET,
MASTIC, NY 11950

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	150		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0291-WILLIAM FLOYD SAFE SUMMER YOUTH PROGRAM				
Description:	**21**	**IDIS Project #:**	029102-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: THE TOWN OF BROOKHAVEN YOUTH BUREAU WILL CONDUCT A SAFE SUMMER OUTREACH PROGRAM TO PROVIDE A SAFE, DRUG AND ALCOHOL FREE AREA FOR YOUTH TO SOCIALIZE DURING THE COURSE OF THE SUMMER. THE FUNDING WILL BE USED FOR PROGRAM SUPPLIES, MATERIALS, ADVERTISEMENT AND OTHER RELATED ACTIVITIES. LMC

Location:

300 MASTIC BEACH ROAD,
MASTIC BEACH, NY 11951

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	300		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0292-EAST PATCHOGUE IMPROVEMENTS - STREETSCAPING				
Description:	**22**	**IDIS Project #:**	029211-03K-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF BROOKHAVEN: PURCHASE AND INSTALLATION OF STREET TREES, SIGNS, LIGHTING, IRRIGATION, LANDSCAPING AND OTHER RELATED ITEMS AS NEED TO IMPROVE THE AREA. LMA

Location:

MONTAUK HWY, EAST PATCHOGUE FROM PHYLLIS DR TO CR 101 INCLUDING LAKE DR AND S COUNTRY RD. CT 1591.02 BG 2

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC IMPROVEMENT	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$20,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0306-EHHA CLINIC HANDICAP ACCESSIBILITY				
Description:	**23**	**IDIS Project #:**	030601-03P-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: REPAIR OF FLOOR AND NEW FRONT DOOR TO MAKE ADA ACCESSIBLE TO HEALTH CLINIC.

Location:

316 ACCABONAC ROAD,
EAST HAMPTON, NY 11937
CT 2010.01

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY	

03P Health Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$10,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0306-EHHA PLAYGROUND HANDICAP ACCESSIBILITY				
Description:	**24**	**IDIS Project #:**	030602-03F-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: RECONSTRUCTION OF PLAYGROUND TO PROVIDE WHEELCHAIR ACCESS AND PROTECTION AGAINST FALLS.

Location:

316 ACCABONAC ROAD,
EAST HAMPTON, NY 11937
CT 2010.01

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income pers
2	
3	

Project-level Accomplishments

01 People	**Proposed**	40		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$15,500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0313-RETREAT REHABILITATION				
Description:	**25**	**IDIS Project #:**	031303-03C-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: INSTALLATION OF NEW FLOORING, WATERPROOFING OF BASEMENT AND ROOF RELACEMENT/REPAIR TO DV SHELTER. LMC

Location:

EAST HAMPTON, NY

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	45		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$18,070		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0320-WHALEBONE VILLAGE APARTMENTS				
Description:	**26**	**IDIS Project #:**	032001-14B-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: APROXIMATELY SEVEN KITCHENS AND BATHROOM VANITIES WILL BE REPLACE IN A 46 UNIT PROJECT BASED AND HOUSING CHOICE VOUCHER SECTION 8 SUBSIDIZED APARTMENT COMPLEX. LMH

Location:

147 BOATHEADER'S LANE,
EAST HAMPTON, NY 11937

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Specific Objectives

1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	7		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS REHABILITATED	IMPROVED QUALITY OF UNITS	

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$40,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0343-MONTAUK PARK IMPROVEMENTS				
Description:	**27**	**IDIS Project #:**	034301-03F-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: MOVEMENT OF AND REHABILITATION OF AN ATTENDANT'S SHED AT THE SKATE PARK IN MONTAUK. LMA

Location:

MONTAUK POINT STATE BLVD AND ESSEX ST, MONTAUK, NY 11954 CT 2010.04

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO A FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0357-CATHOLIC CHARITIES				
Description:	28	IDIS Project #:	035701-05F-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: PROVIDE DRUG AND ALCOHOL SERVICES FOR SPANICH SPEAKING CLIENTS SERVICES. LMC

Location:

128 SPRINGS FIREPLACE RD., EAST HAMPTON, NY 11937

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	76		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05F Substance Abuse Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0359-MAUREEN'S HAVEN				
Description:	29	IDIS Project #:	035901-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF EAST HAMPTON: PROVIDE SERVICES TO THE HOMELESS INCLUDING SHELTER IN A CONSORTIUM OF LOCAL CHURCHES, MEALS AND COUNSELING. LMC

Location:

VARIOUS CHURCHES ON A ROTATING BASIS IN EAST HAMPTON

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	End chronic homelessness
2	
3	

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0608-PEDESTRIAN AND BIKE IMPROVEMENTS				
Description:	**30**	**IDIS Project #:**	060807-03-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: DOWNTOWN PEDESTRIAN AND BIKE IMPROVEMENTS INCLUDING LIGHTING, SIDEWALK FIXTURES, FURNITURE AND ENHANCEMENTS. LMA

Location:

RIVERHEAD HAMLET, CT 1698

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC IMPROVEMENT	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$24,852		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0629-COMMUNITY AWARENESS PROGRAM				
Description:	**31**	**IDIS Project #:**	062901-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: COUNSELING SERVICES IN THE HIGH SCHOOL, MIDDLE SCHOOL AND THE TWO ELEMENTARY SCHOOLS FOR AT-RISK STUDENTS. LMC

Location:

542 EAST MAIN STREET,
RIVERHEAD, NY 11901

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0630-BREAD AND MORE SOUP KITCHEN				
Description:	**32**	**IDIS Project #:**	063001-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME RESIDENTS OF DOWNTOWN RIVERHEAD AND THE FLANDERS AREA. LMC

Location:

103 FIRST STREET,
RIVERHEAD, NY 11901

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	200		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0636-OPEN ARMS CARE CENTER				
Description:	33	IDIS Project #:	063601-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: PROVIDE MEALS TO HOMELESS AND VERY LOW INCOME AREA RESIDENTS. LMC

Location:

1018 NORTHVILLE TURNPIKE, RIVERHEAD, NY 11901

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	200		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0640-DOMINICAN SISTERS HOME HEALTH SERVICE				
Description:	34	IDIS Project #:	064001-05A-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: PROVISION OF NON-MEDICAL SUPPORT SERVICES TO ELDERLY IN NEED OF BASIC HOMEMAKING SERVICES FOR THOSE WHO ARE CHRONICALLY ILL AND DISABLED FRAIL ELDERLY, AS WELL AS PERSONS TEMPORARILY INCAPACITATED BY OPERATIONS AND SERIOUS ACCIDENTS. LMC

Location:

103 MONTAUK HIGHWAY,
HAMPTON BAYS, NY 11946

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0647-MAUREEN'S HAVEN				
Description:	**35**	**IDIS Project #:**	064701-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: PROVISION OF SHELTER, SERVICES, INFORMATION AND SUPPORT TO HOMELESS TOWARDS GOAL OF SELF-SUFFICIENCY. LMC

Location:

28 LINCOLN STREET,
RIVERHEAD, NY 11901

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0699-ADMINISTRATION				
Description:	36	IDIS Project #:	069901-21A-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF RIVERHEAD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.

Location:

200 HOWELL AVENUE,
RIVERHEAD, NY 11901

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$13,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	0714-SENIOR CENTER IMPROVEMENTS				
Description:	**37**	**IDIS Project #:**	071401-03A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SHELTER ISLAND: KITCHEN RENOVATION TO SENIOR CENTER. LMA

Location:

44 SOUTH FERRY ROAD,
SHELTER ISLAND, NY 11964
CT 1803.00 BG 2

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	35		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC FACILITY	

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$13,570		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0828-VOICE OF HELP PROJECT				
Description:	**38**	**IDIS Project #:**	082801-05A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: PROVISION OF EMERGENCY ALERT DEVICES TO FRAIL ELDERLY LOW AND MODERATE INCOME RESIDENTS. LMC

Location:

420 MIDDLE COUNTRY RD., SMITHTOWN, NY 11787

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$7,500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0830-SENIOR MINOR HOME REPAIR PROGRAM				
Description:	**39**	**IDIS Project #:**	083001-14A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: PROVISION OF MINOR HOME REPAIRS TO HOMES OCCUPIED BY LOW AND MODERATE INCOME SENIORS. LMH

Location:

TOWNWIDE-SMITHTOWN TOWN

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	180		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS ASSISTED	NUMBER OF HOMES REPAIRED	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$15,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0832-SIDEWALK ACCESSIBILITY PROJECT				
Description:	**40**	**IDIS Project #:**	083201-03L-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: CONSTRUCTION ON PUBLIC SIDEWALKS AND AT PUBLIC FACILITITES OF HANDICAPPED ACCESSIBILE CURB-CUT RAMPS, IN-FILL SIDEWALK TO COMPLETE ACCESSIBLE ROUTS, DETECTABLE WARNING MATERIALS AND OTHER IMPROVEMENTS AS NEEDED FOR ACCESSIBILITY. LMC

Location:

TOWNWIDE-SMITHTOWN TOWN

Priority Need Category

Select one: Infrastructure

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	858		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC IMPROVEMENT	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$66,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0835-REMOVAL OF ARCHITECTURAL BARRIERS				
Description:	**41**	**IDIS Project #:**	083501-03E-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: HANDICAPPED ACCESSIBILITY IMPROVEMENTS TO PUBLIC FACILITIES TOWNWIDE. LMC

Location:

TOWNWIDE-SMITHTOWN TOWN

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	429		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO PUBLIC FACILITIES	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$40,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0840-HORIZONS PROJECT				
Description:	42	IDIS Project #:	084001-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: PROVIDES FUNDING FOR MEDICAL SUPERVISION OF DRUG PREVENTION AND RELATED COUNSELING SERVICES TO LOW AND MODERATE INCOME PERSONS AND FAMILIES. LMC

Location:

161 EAST MAIN STREET,
SMITHTOWN, NY 11787

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$6,200		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0899-ADMINISTRATION				
Description:	**43**	**IDIS Project #:**	089901-21A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SMITHTOWN: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES

Location:

99 WEST MAIN STREET,
SMITHTOWN, NY 11787

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$25,300		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0910-DOMINICAN SISTERS				
Description:	44	IDIS Project #:	091001-05A-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: PROVIDES CASE MANAGEMENT AND NON-MEDICAL SERVICES FOR THOSE RESIDENTS WHO NEED ASSISTANCE TO REMAIN IN THEIR HOMES INCLUDING HOUSEKEEPING, LAUNDRY, MEAL PREPERATION, SHOPPING AND ESCORT SERVICES FOR THE ELDERLY IN THE TOWN OF SOUTHAMPTON. LMC

Location:

103-6 MOONTAUK HIGHWAY, HAMPTON BAYS, NY 11946

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0927-HUMAN RESOURCES PROGRAM				
Description:	**45**	**IDIS Project #:**	092701-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: PROVISION OF SERVICES INCLUDING FOOD PANTRY, CLOTHING AND SHELTER TO HOMELESS PERSONS. LMC

Location:

168 HILL STREET,
SOOUTHAMPTON, NY 11968

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0939-BIG BROTHERS/BIG SISTERS				
Description:	**46**	**IDIS Project #:**	093901-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: PROVISION OF ONE ON ONE MENTORING TO YOUTHS CONSIDERED "AT-RISK" PROVIDING GUIDANCE, SUPPORT AND ACADEMIC ASSISTANCE TO ENCOURAGE POSITIVE BEHAVIORS AND ACADEMIC SUCCESS. LMC

Location:

70 PONDQUOGUE AVENUE,
HAMPTON BAYS, NY 11946

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Priority Need Category

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

01 People	**Proposed**	15		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	0944-COMMUNITY AWARENESS PROGRAM				
Description:	**47**	**IDIS Project #:**	094401-05D-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: COUNSELING BASED ALCOHOL AND DRUG PROVENTION EDUCATION SERVICES FOR AT RISK STUDENTS AT PHILLIPS AVENUE ELEMENTARY SCHOOL. LMC

Location:

141 PHILLIPS AVENUE,
RIVERHEAD, NY 11901

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	0947-MAUREEN'S HAVEN				
Description:	48	IDIS Project #:	094701-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: PROVIDE OVERNIGHT HOUSING, TRANSPORTATIION AND MEALS TO HOMELESS INDIVIDUALS THROUGHOUT THE TOWN OF SOUTHAMPTON. LMC

Location:

28 LINCOLN STREET,
RIVERHEAD, NY 11901

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	267		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	0999-ADMINISTRATION				
Description:	**49**	**IDIS Project #:**	099901-21A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHAMPTON: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.

Location:

57 SPRINGVILLE ROAD,
HAMPTON BAYS, NY 11946

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Specific Objectives

1
2
3

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$14,500		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	1042-FREE FACILITY IMPROVEMENT				
Description:	**50**	**IDIS Project #:**	104200-03B-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: REPAIR/REPLACE WINDOWS, FLASHING, SIDING AND ROOFING OF BUILDING THAT PROVIDES FIVE APARTMENTS FOR DEVELOPMENTALLY DISABLED ADULTS. LMH

Location:

9625 MAIN BAYVIEW ROAD, SOUTHOLD, NY 11971

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1	Increase range of housing options & related services for persons w/ special need
2	
3	

Project-level Accomplishments

10 Housing Units	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF UNITS ASSISTED	UNITS BROUGHT FROM SUB STANDARD TO STANDARD	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$8,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	1047-HUMAN RESOURCE CENTER/KATINKA HOUSE				
Description:	**51**	**IDIS Project #:**	104701-03C-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: INSTALLATION OF SHOWERS AND BATHROOMS AT TWO SITES THAT SERVE AS THE TOWN'S EMERGENCY SHELTER IN EVENT OF DISASTERS. LMA

Location:

750 PACIFIC STREET,
MATTITUCK, NY 11952

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income pers
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	2		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PUBLIC FACILITIES	IMPROVED ACCESS TO FACILITY	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$7,243		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	1049-ROBERT PERRY CHILD DAY CARE CENTER				
Description:	52	IDIS Project #:	104901-05L-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: PROVISION OF SAFE AND AFFORDABLE CHILD DAY CARE TO LOW/MODERATE INCOME FAMILIES IN THE GREENPORT AREA. LMC

Location:
612 THIRD STREET,
GREENPORT, NY 11944

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:
3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	1057-COMMUNITY ACTION SOUTHOLD TOWN				
Description:	**53**	**IDIS Project #:**	105701-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: PROVISION OF EMERGENCY FOOD, SCHOOL SUPPLIES, FURNITURE AND CLOTHING FOR LOW INCOME FAMILIES. LMC

Location:

311 FRONT STREET,
GREENPORT, NY 11944

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$5,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	1058-MAUREEN'S HAVEN				
Description:	54	IDIS Project #:	105801-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: PROGRAM WORKS WITH LOCAL CHURCHES TO PROVIDE EMEGENCY HOMELESS SHELTER AND FOOD TO AREA RESIDENTS EXPERIENCEING HOMELESSNESS. LMC

Location:

554 EAST MAIN STREET,
RIVERHEAD, NY 11901

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	85		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$5,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	1099-ADMINISTRATION				
Description:	**55**	**IDIS Project #:**	109901-21A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF SOUTHOLD: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.

Location:

53095 MAIN ROAD,
SOUTHOLD, NY 11971

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$9,285		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	2210-SERVICES FOR THE ELDERLY				
Description:	56	IDIS Project #:	221001-05A-13	UOG Code:	NY369103 SUFFOLK COUNTY

VILLAGE OF BELLPORT: PROVISION OF SERVICES TO ELDERLY RESIDENTS OF THE VILLAGE OF BELLPORT INCLUDING TRANSPORTATION AND ADVOCACY. LMC

Location:

29 BELLPORT LANE AND 4 BELL STREET, BELLPORT, NY 11713

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	400		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$12,860		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	2619-FOUR SISTERS TENNIS COURTS				
Description:	**57**	**IDIS Project #:**	261901-03F-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF PATCHOGUE: FUNDS TO BE USED FOR THE ENGINEERING AND DESIGN AND CONSTRUCTION OF TENNIS COURTS. LMA

Location:

277 RIDER AVENUE,
PATCHOGUE, NY 11772
CT 1589 AND 1590

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$20,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	2631-HOUSING COUNSELING				
Description:	58	IDIS Project #:	263101-05-13	UOG Code:	NY369103 SUFFOLK COUNTY

VILLAGE OF PATCHOGUE: PROVISION OF HOUSING COUNSELING SERVICES TO VILLAGE RESIDENTS. LMC

Location:

14 BAKER STREET,
PATCHOGUE, NY 11772

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	Proposed	15		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW/IMPROVED ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	2640-DOWNTOWN REVITALIZATION & BEAUTIFICATION PROGRAM				
Description:	**59**	**IDIS Project #:**	264002-03-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF PATCHOGUE: REHABILITATION OF SIDEWALKS, FACADES, WALKWAYS, PARKING LOTS, ARTWORK AND THE OVERALL IMPROVEMENT OF THE STREETSCAPE OF THE CENTRAL BUSINESS DISTRICT AND OTHER RELATED WORK AS NEEDED. LMA

Location:

CENTRAL BUSINESS DISTRICT OF PATCHOGUE. CT 1589

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income pers
2	
3	

Project-level Accomplishments

01 People	**Proposed**	500		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	IMPROVED ACCESS TO A PUBLIC IMPROVEMENT	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$107,765		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	2699-ADMINISTRATION				
Description:	60	IDIS Project #:	269901-21A-13	UOG Code:	NY369103 SUFFOLK COUNTY

VILLAGE OF PATCHOGUE: ADMINISTRATIVE COSTS ASSOCIATED WITH CDBG ACTIVITIES.

Location:

14 BAKER STREET,
PATCHOGUE, NY 11772

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$15,800	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	2709-PUBLIC BUILDING HANDICAP IMPROVEMENTS				
Description:	**61**	**IDIS Project #:**	270903-03-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF PORT JEFFERSON: INSTALLATION OF ADA HANDICAP ACCESSIBLE BATHROOM IN VILLAGE HALL. LMC

Location:

121 WEST BROADWAY,
PORT JEFFERSON, NY 11777

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of public improvements for lower income pers
2	
3	

Project-level Accomplishments

01 People	**Proposed**	984		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$6,180		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	2716-SOUP KITCHEN TRANSPORTATION				
Description:	**62**	**IDIS Project #:**	271601-05E-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF PORT JEFFERSON: PROVISION OF TRANSPORTATION FOR HOMELESS PERSONS TO VARIOUS SOUP KITCHENS THROUGHOUT THE VILLAGE. LMC

Location:

BARNUM AVENUE, MAIN STREET AND RT 112 UPPER PORT JEFFERSON

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	780		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05E Transportation Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$9,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	2716-SOUP KITCHEN SUPPLIES				
Description:	**63**	**IDIS Project #:**	271602-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF PORT JEFFERSON: PROVISION OF DISPOSIBLE PRODUCTS FOR SERVING MEALS TO LOW INCOME VILLAGE RESIDENTS. LMC

Location:

WELCOME INN, PORT JEFFERSON, NY 11777

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	780		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$1,250		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	9316-HANDICAP ACCESS PUBLIC FACILITIES				
Description:	**64**	**IDIS Project #:**	931601-03-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF SAG HARBOR: IMPROVEMENTS TO PUBLIC FACILITIES TO MAKE HANDICAP ACCESSIBLE. LMC

Location:

VILLAGEWIDE-SAG HARBOR VILLAGE

Priority Need Category

Select one: Public Facilities

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of public improvements for lower income pers
2.
3.

Project-level Accomplishments

01 People	**Proposed**	340		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A PUBLIC FACILITY	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$11,430		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	6405-SOUTHAMPTON DAY CARE				
Description:	**65**	**IDIS Project #:**	940501-05L-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF SOUTHAMPTON: ASSISTANCE TO A CHILD CARE FACILITY THAT SERVICES LOW AND MODERATE INCOME FAMILIES. LMC

Location:

100 DAVID WHILTES LANE, SOUTHAMPTON, NY 11968

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve the services for low/mod income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$8,930		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	9407-HUMAN RESOURCES TRANSPORTATION PROGRAM				
Description:	66	IDIS Project #:	940701-05A-13	UOG Code:	NY369103 SUFFOLK COUNTY

VILLAGE OF SOUTHAMPTON: PROVISION OF TRANSPORTATION TO HOMEBOUND SENIORS TO MEDICAL FACILITIES AND RELATED SERVICES. LMC

Location:

168 HILL STREET,
SOUTHAMPTON, NY 11968

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	60		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$8,930		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	9507-SIDEWALK ACCESSIBILITY				
Description:	**67**	**IDIS Project #:**	950701-03L-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

VILLAGE OF WESTHAMPTON BEACH: CREATE CURB CUTS TO FACILITATE ACCESS FOR HANDICAPPED/ELDERLY PERSONS. LMC

Location:

N & S SIDES OF BROOK RD AT VILLAGE'S EAST BOUNDARY & NW CORNER OF MAIN & MONIEBOGUE LN, WESTHAMPTON BEACH, NY

Expected Completion Date:

3/31/2017

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of public improvements for lower income pers
2	
3	

Project-level Accomplishments

01 People	**Proposed**	249		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUIMBER OF PEOPLE ASSISTED	NEW ACCESS TO PUBLIC IMPROVEMENT	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$3,500		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	9512-FAMILY COUNSELING SERVICE				
Description:	**68**	**IDIS Project #:**	951201-05-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

TOWN OF WESTHAMPTON BEACH: PROVISION OF COUNSELING TO AT RISK HOUSEHOLDS TO PREVENT INCIDENCES OF ABUSE. LMC

Location:

40 MAIN STREET, WESTHAMPTON BEACH, NY 11978

Expected Completion Date:

3/31/2015

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	249		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$6,500		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	9901-ADMINISTRATION				
Description:	**69**	**IDIS Project #:**	990101-21A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

SUFFOLK COUNTY: ADMINSITRATIVE COSTS ASSOCIATED WITH THE CDBG PROGRAM.

Location:

100 VETERANS HIGHWAY,
HAUPPAUGE, NY 1788

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$276,216		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	9905-FAIR HOUSING				
Description:	70	IDIS Project #:	990501-21D-13	UOG Code:	NY369103 SUFFOLK COUNTY

FUNDING TO SUPPORT LOCAL FAIR HOUSING AGENCY.

Location:

COUNTYWIDE-SUFFOLK COUNTY

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1. Improve access to affordable rental housing
2. Increase range of housing options & related services for persons w/ special need
3. Improve access to affordable owner housing

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21D Fair Housing Activities (subject to 20% Admin cap) 570	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$10,000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	ESG13-HOMELESS PREVENTION				
Description:	71	IDIS Project #:	ESG13-SUFFOLK	UOG Code:	NY369103 SUFFOLK COUNTY

FINANCIAL ASSISTANCE TO FAMILIES WHO ARE IN JEOPARDY OF BECOMING HOMELESS.

Location:

COUNTYWIDE-SUFFOLK COUNTY

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. End chronic homelessness
2. Improve access to affordable rental housing
3. Improve access to affordable owner housing

Project-level Accomplishments

01 People	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	Proposed Amt.	$61,677		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	ESG13-RAPID RE-HOUSING				
Description:	72	IDIS Project #:	ESG13-SUFFOLK	UOG Code:	NY369103 SUFFOLK COUNTY

FINANCIAL ASSISTANCE TO FAMILIES TO ASSIST THEM IN OBTAINING PERMANENT HOUSING.

Location:

COUNTYWIDE-SUFFOLK COUNTY

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	Proposed Amt.	$105,500		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	ESG-13-SHELTER				
Description:	**73**	**IDIS Project #:**	ESG13-SUFFOLK	**UOG Code:**	NY369103 SUFFOLK COUNTY

FUNDING FOR RENOVATION/REHABILITATION, ESSENTIAL SERVICES AND OPERATIONAL COSTS TO AREA SHELTERS.

Location:

COUNTYWIDE-SUFFOLK COUNTY

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO A SERVICE	

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	**Proposed Amt.**	$100,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	ESG13-ADMINISTRATION				
Description:	**74**	**IDIS Project #:**	ESG13-SUFFOLK	**UOG Code:**	NY369103 SUFFOLK COUNTY

ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MONITORING OF ESG ACTIVITIES.

Location:

100 VETERANS HIGHWAY,
HAUPPAUGE, NY 11788

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**

Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

ESG	**Proposed Amt.**	$21,662		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Project Name:	HOME-HOMEBUYER ASSISTANCE PROGRAMS				
Description:	75	IDIS Project #:	H001-13-13	UOG Code:	NY369103 SUFFOLK COUNTY

DOWN PAYMENT ASSISTANCE THROUGH THE SUFFOLK COUNTY DOWN PAYMENT ASSISTANCE PROGRAM AND THE EMPLOYER ASSISTED HOUSING PROGRAM TO ASSIST LOW AND MODERATE INCOME PERSONS PURCHASE A HOME.

Location:

CONSORTIUM WIDE

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	40		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$583,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	HOME-NEW CONSTRUCTION PROGRAM				
Description:	76	IDIS Project #:	H002-12-13	UOG Code:	NY369103 SUFFOLK COUNTY

FINANCING TO ASSIST WITH THE CONSTRUCTION OF OWNER OCCUPIED AND RENTAL HOUSING TO BE OCCUPIED BY LOW AND MODERATE INCOME FAMILIES.

Location:

CONSORTIUM WIDE

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING	

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$25,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	HOME-ACQUISITION PROGRAM				
Description:	77	IDIS Project #:	H006-01-13	UOG Code:	NY369103 SUFFOLK COUNTY

ACQUISITION OF EXISTING PROPERTIES AND/OR HOUSING UNITS FOR RENTAL OR OWNER-OCCUPIED HOUSING.

Location:

CONSORTIUM WIDE

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NEW ACCESS TO AFFORDABLE HOUSING	

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$25,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	HOME-REHABILITATION PROGRAM				
Description:	78	IDIS Project #:	H007-14A-13	UOG Code:	NY369103 SUFFOLK COUNTY

PROVISION OF LOANS FOR THE REHABILITATION OF OWNER-OCCUPIED HOUSING UNITS OCCUPIED BY LOW AND MODERATE INCOME HOUSEHOLDS.

Location:

CONSORTIUM WIDE

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF HOUSING UNITS REHABILITATED	UNITS BROUGHT FROM SUB-STANDARD TO STANDARD	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$69,058.60		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	HOME-REHABILITATION URGENT NEED				
Description:	79	IDIS Project #:	HO17-14A-13	UOG Code:	NY369103 SUFFOLK COUNTY

FINANCIAL ASSISTANCE FOR THE PURPOSE OF MOLD REMEDIATION ON OWNER OCCUPIED HOUSING EFFECTED BY HURRICANE SANDY.

Location:

CONSORTIUM WIDE

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF PEOPLE ASSISTED	NUMBER OF HOUSING UNITS WITH MOLD REMEDIATION	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$200,000		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Project Name:	HOME-CHDO PROGRAM/BHEP				
Description:	**80**	**IDIS Project #:**	H004-14A-13	**UOG Code:**	NY369103 SUFFOLK COUNTY

ACQUISITION, REHABILITATION OR NEW CONSTRUCTION OF PROPERTIES FOR AFFORDABLE HOUSING. ACTIVITIES TO BE IMPLEMENTED BY THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP), A DESIGNATED CHDO.

Location:

COMMUNITY OF NORTH BELLPORT, NY 11713

Expected Completion Date:

3/31/2017

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Specific Objectives

1. Increase the supply of affordable rental housing
2. Improve the quality of affordable rental housing
3. Increase the availability of affordable owner housing

Project-level Accomplishments

10 Housing Units	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
NUMBER OF HOUSING UNITS COMPLETED	ACCESS TO IMPROVED HOUSING UNITS	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
14G Acquisition - for Rehabilitation 570.202	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	$106,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Project Name:	HOME-CHDO OPERATING EXPENSES/BHEP				
Description:	81	IDIS Project #:	H004-21I-13	UOG Code:	NY369103 SUFFOLK COUNTY

OPERATING EXPENSES FOR THE BELLPORT, HAGERMAN, EAST PATCHOGUE ALLIANCE (BHEP) FOR THE DEVELOPMENT OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME HOUSEHOLDS.

Location:

1492 MONTAUK HIGHWAY,
BELLPORT, NY 11713

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$5,300	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	HOME-ADMINISTRATION				
Description:	82	IDIS Project #:	H008-21H-13	UOG Code:	NY369103 SUFFOLK COUNTY

ADMINISTRATIVE FUNDS FOR THE IMPLEMENTATION AND MODNITORING OF HOME ACTIVITIES.

Location:

100 VETERANS MEMORIAL HIGHWAY, HAUPPAUGE, NY 11788

Priority Need Category

Select one: Planning/Administration

Explanation:

Expected Completion Date:

3/31/2015

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	$112,595.40		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		