



**SUFFOLK COUNTY  
OFFICE OF THE COMPTROLLER**

**John M. Kennedy, Jr.  
Comptroller**

A Compilation and Analysis of  
**CONTRACT AGENCY  
DISCLOSURE FORM DATA**  
For the 2018 Budget Evaluation Process

**Report No. 2017-09  
Date Issued: October 6, 2017**

**SUFFOLK COUNTY  
OFFICE OF THE COMPTROLLER**

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## EXECUTIVE SUMMARY

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### **Introduction:**

In accordance with Suffolk County Local Law 18-2013, the Suffolk County Department of Audit & Control (Audit & Control) performed a compilation and analysis of the Contract Agency Disclosure Form data submitted to Audit and Control by various contract agencies. Audit and Control compiled and analyzed the data provided by the various contract agencies for the 2016 and 2017 budget years. The data provided by the contract agencies was not audited, and the analyses provided are solely for informational purposes.

### **Purpose:**

The purpose of our analyses was to compile Contract Agency Disclosure Form (CADF) data in order to provide the County Executive and each member of the County Legislature with a report designed to assist in the budget process and to identify contracts which require further review by Audit & Control. These analyses were prepared using the information provided by County departments and contract agencies and are not intended to be a presentation in conformity with generally accepted accounting principles. The objectives of these analyses included, but were not limited to: interpreting the data reported by the contract agencies and identifying situations through data analysis that may require further review; evaluating the data reported by the contract agencies to determine whether total administrative expenses are greater than 20% of the agency's total expenses; identifying agencies with employee salaries which appear to be excessive; identifying agencies that failed to comply with the request for CADF data.

### **Summary of Significant Findings:**

- Our analysis of the contract agency data provided by County departments revealed that the County expends a substantial amount of money on non-mandated programs (p. 9).
- Our compilation and analysis revealed that there were 26 contracts that were not evaluated by the responsible County oversight department (p. 9, Schedule 1).
- There were 23 contract agencies (33 contracts) that did not complete and submit the required online CADF to Audit & Control by the September 15<sup>th</sup> deadline (p. 10, Schedule 2).
- Ten contract agencies reported total administrative expenses that were greater than 20% of reported total agency expenses (p. 11, Schedule 3).
- Our review identified 23 contracts where program revenue reported by a contract agency exceeded program expenses by \$100,000 or more (p. 11, Schedule 4).
- Our review identified 48 contract agencies which reported total agency revenues in excess of total agency expenses by \$100,000 or more (p. 11, Schedule 5).

- Our review identified 48 contract agencies for which the reported employee salary information (salaries not necessarily charged to the County-funded program) disclosed at least one individual who earned \$150,000 or more per year (p. 11, Schedule 6).
- Our review identified 25 contracts for which the requested 2018 contract amount was less than \$5,000 (p. 11, Schedule 7).
- Our analysis of the data provided by County departments regarding the 2018 (requested) budget disclosed 15 contracts for which the net budgeted cost to the County would be greater than \$500,000 (p. 11, Schedule 8).

**Summary of Significant Recommendations:**

- All County departments should review the programs they administer and judiciously evaluate the necessity for each of the department's current and future contracts.
- The responsible County oversight departments should complete a Contract Agency Evaluation Form (CAEF) for each of these contracts and submit a copy of the CAEF to Audit & Control. In addition, the contract agencies will be required to submit a CADF along with all supporting documents to the Comptroller's Office for review prior to any 2017 funds being released.
- County funds will not be released to any of the contract agencies identified on Schedule 2 (p. 15) until the agencies have complied with the provisions of Section 189-66 of the Suffolk County Administrative Code. In addition, funds will not be released to any of these agencies for any of its programs in the subsequent year's operating budget until the required information has been submitted to the Department of Audit and Control and a standalone resolution has been executed.
- The 10 contract agencies identified on Schedule 3 (p. 16) are not eligible for any county funding in any subsequent fiscal year unless such funding is approved by a separate, standalone resolution or procedural motion of the Suffolk County Legislature, in accordance with Section 189-41 of the Suffolk County Administrative Code.
- The administering County departments should require agencies to submit their most recent financial statement prior to the final negotiation of contracts and should review these financial statements to determine the financial condition of the agencies and to identify alternate funding sources available to the agencies.
- Similar to the homeless shelter program contracts, a clause should be added to not-for-profit agency contracts which requires that any surplus on the county-funded program be returned to the County.
- The County departments responsible for administering the contracts identified on Schedule 5 (p. 18) should determine if these salaries are being charged under the County

contracts they administer and if a disproportionate amount of salary expense is being charged to the County.

- Contracts should not be awarded for amounts of less than \$5,000 as stipulated by Suffolk County Local Law 13-2007.
- The contracts identified on Schedule 8 (p. 23) should be closely monitored by the administering County departments since they comprise approximately 26 % of the net cost to the County for all 2018 contract amounts requested.

## BACKGROUND

The compilation and analysis of contract agency financial data was performed pursuant to Suffolk County Local Law 18-2013. Section 189-65 of Local Law 18-2013 requires that all County departments complete and submit to Audit & Control a Contract Agency Evaluation Form (CAEF) by June 10, 2017, for every contracted program that is funded from Objects 4770 and 4980 in that year's operating budget (2017) or for which the department is requesting funding in the following fiscal year's operating budget (2018). Audit & Control made the CAEF available on its departmental website and various County departments completed and electronically submitted the forms. The data was exported to an Excel database which was then used to create this report. The following table presents the contract funding data submitted by the Departments and reported to Audit & Control for the period 2016-2018:

Dept.	2016	2016	2017	2017	2018	2018
	Actual Contract Amount	Actual Net County Cost	Estimated Contract Amount	Estimated Net County Cost	Requested Contract Amount	Requested Net County Cost
DPW	\$ 42,561,584	\$ 36,226,647	\$ 43,402,707	\$ 39,130,709	\$ 45,704,453	\$ 40,457,449
DSS	8,685,703	2,573,176	9,223,428	2,728,909	8,922,351	2,672,779
EDP	4,054,965	4,054,965	4,195,911	4,195,911	3,040,177	3,040,177
EXE	7,189,296	4,528,742	7,513,469	4,483,309	7,102,744	4,104,682
FRE	1,935,733	1,935,733	1,935,733	1,935,733	1,935,733	1,935,733
HSV	52,013,937	22,106,437	57,372,046	21,889,948	54,864,223	19,834,100
LAB	17,100	17,100	17,100	17,100	17,100	17,100
LAS	1,966,856	28,432	8,193,287	24,475	1,407,675	-
LAW	1,567,727	75,000	2,195,487	75,000	345,241	75,000
PKS	1,666,324	1,666,324	1,972,566	1,977,066	-	-
POL	1,465,014	1,383,599	1,649,185	1,589,185	1,589,185	1,589,185
PRO	2,993,103	2,257,756	2,954,732	1,465,716	2,984,176	1,453,216
Total	\$ 126,117,342	\$ 76,853,911	\$ 140,625,651	\$ 79,513,061	\$ 127,913,058	\$ 75,179,421

(See Notes to Schedules, p. 24, Note 2)

Suffolk County Local Law 18-2013 §189-66 requires each contract agency to complete and submit an online CADF to Audit & Control no later than September 15<sup>th</sup> of each year. The CADF requires each contract agency to report actual revenues and expenses related to the contracted program for the prior year (2016) and estimated revenues and expenses related to the contracted program for the current year (2017). Simultaneously with the contract agency's submission of the online CADF, the contract agency is also required to submit its most recent audited financial statements, IRS Form 990, or profit/loss statement and balance sheet along with a schedule of all full-time employees and their salaries for the previous calendar year.

Audit & Control sent notification of the disclosure requirements necessitated by Suffolk County Local Law 18-2013 to every contract agency on June 27, 2017. The agencies were provided a website portal address where they could access the online CADF and were given an individual

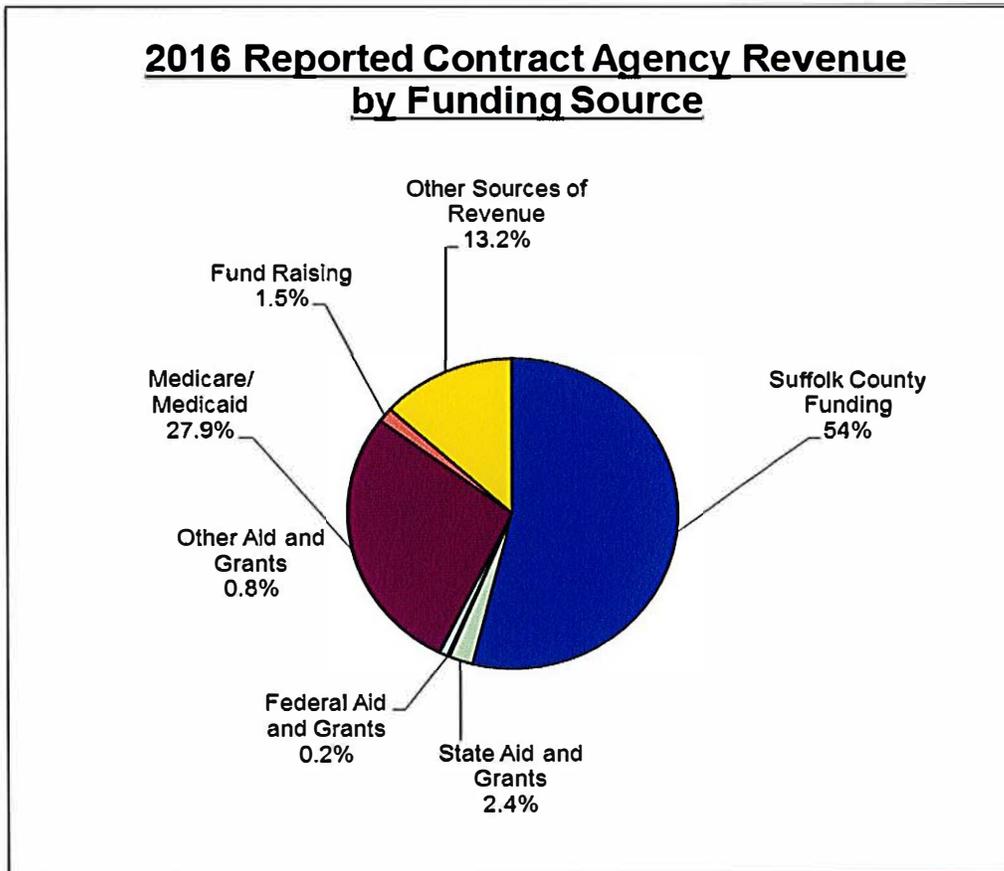
password needed to access and submit their data. All oversight Departments were notified several times from August 28, 2017 to September 15, 2017, of the agencies that had not yet responded, and were requested to inform their agencies of the reporting requirement and to advise them to submit the required information. All forms that were received on or before September 15, 2017 were included in the database. (Note: All towns, villages, fire districts, library districts and ambulance districts are excluded from the requirements of the Law and were not required to submit a CADF.)

As a result of compiling the data from the 508 CADFs submitted to Audit & Control, we determined that county funding of these 508 contracts represented approximately 54% of the total revenue reported by the contract agencies for these programs (Chart, p. 6). Suffolk County funding, federal aid, state aid and other revenue reported for these contracts were as follows:

<u>Source of Funding</u>	<u>2016 (Actual)</u>	<u>2017 (Estimate)</u>
Suffolk County Funding*	\$ 123,981,324	\$ 138,225,029
State Aid and Grants	5,505,071	5,570,946
Federal Aid and Grants	443,639	425,002
Other Aid and Grants	1,953,465	1,835,651
Medicare/Medicaid	64,134,973	69,320,936
Fund Raising	3,525,734	4,310,792
Other Sources of Revenue	30,387,745	31,666,332
Total Revenues Reported	<u>\$ 229,931,951</u>	<u>\$ 251,354,688</u>

\* (Incl. Federal and State Aid Pass Through)

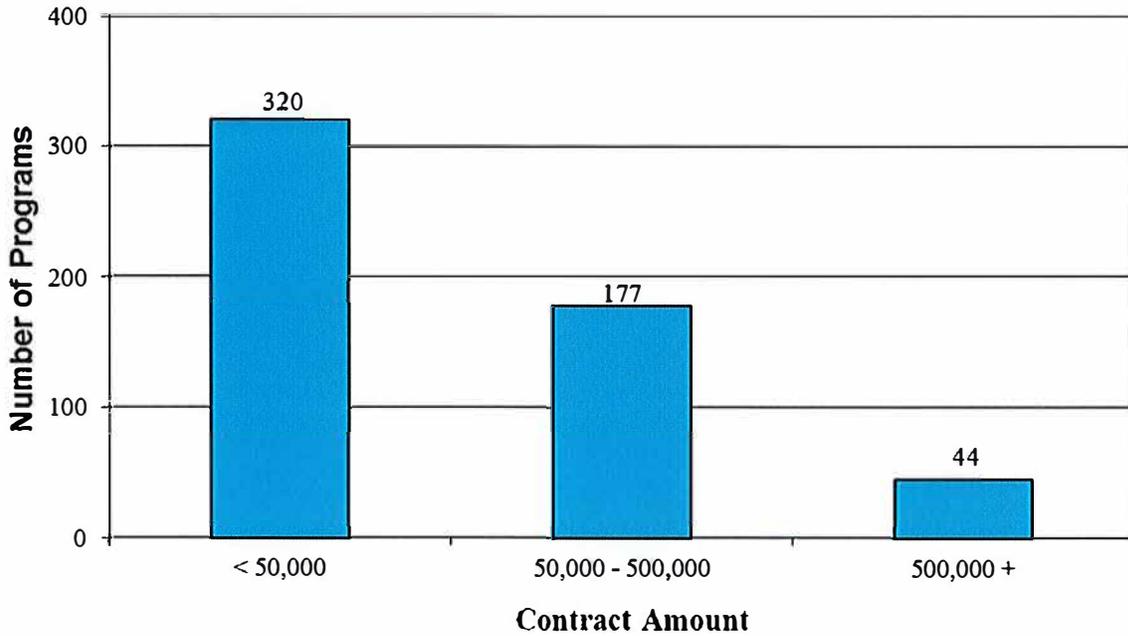
In addition to county funding, agencies reported receiving approximately 3% of their funding directly from federal, state and local grants. The remaining revenue categories represent approximately 43% of the contract agencies' program funding.



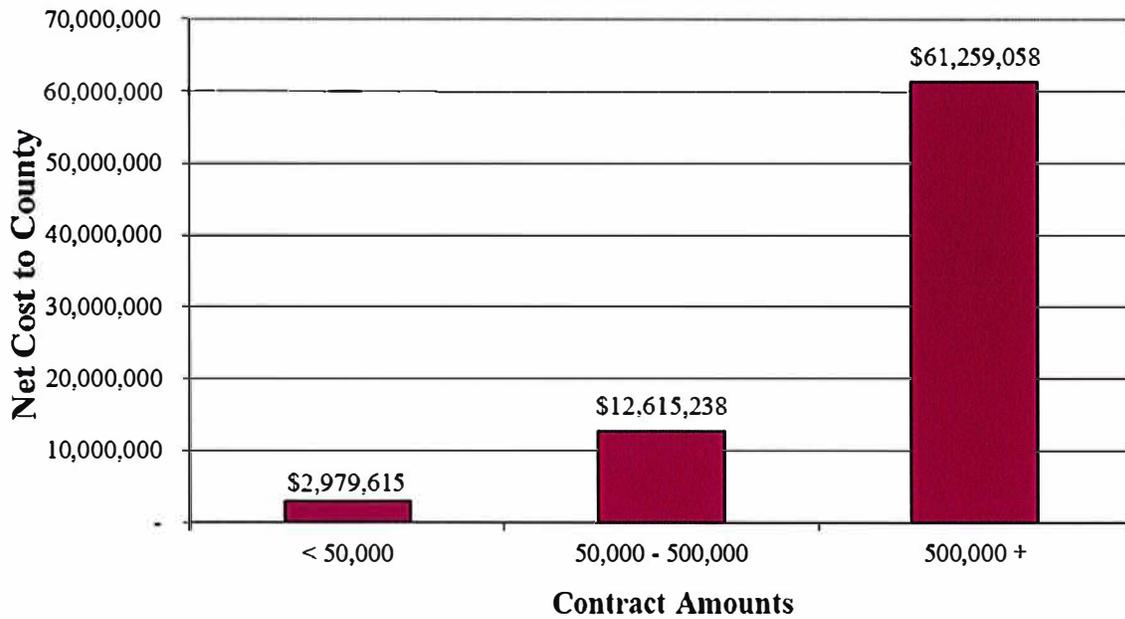
Total expenses reported on the 508 Disclosure Forms submitted to the Audit Division were \$234,382,724 for 2016 and \$258,076,349 for 2017.

Our analysis revealed that 320 of the 541 contracts (59%) entered into the Contract Agency database had a total contract budget of less than \$50,000 and a net cost to the County of \$2,979,615. Our analysis further found that 177 of the 541 contracts (33%) had a total contract budget from \$50,000 to \$500,000, with a total net cost to the County of \$12,615,238; and 44 of the 541 contracts (8%) had a total contract budget of \$500,000 or more, with a total net cost to the County of \$61,259,058 (Charts, p. 7).

### 2016 Total Number of Programs by Contract Amount



### 2016 Net Cost to County by Contract Amount



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## SCOPE AND METHODOLOGY

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- Designed an online Contract Agency Disclosure Form (CADF) and created an Excel database that summarized the information provided by each contract agency.
- Printed and mailed 283 letters to contract agencies responsible for receiving 541 contracts funded by the County.
- Performed various analyses of the 508 CADFs that were submitted to Audit & Control to determine the accuracy and reliability of the data received from the contract agencies.
- Adjusted data recorded in the Excel database to reflect any changes that could be accurately verified through direct contact with contract agencies or through other means. It should be noted however, that due to the high volume of data exceptions and the time constraints imposed as a result of budgetary deadlines, we could not assure the reliability of the data provided by the contract agencies.

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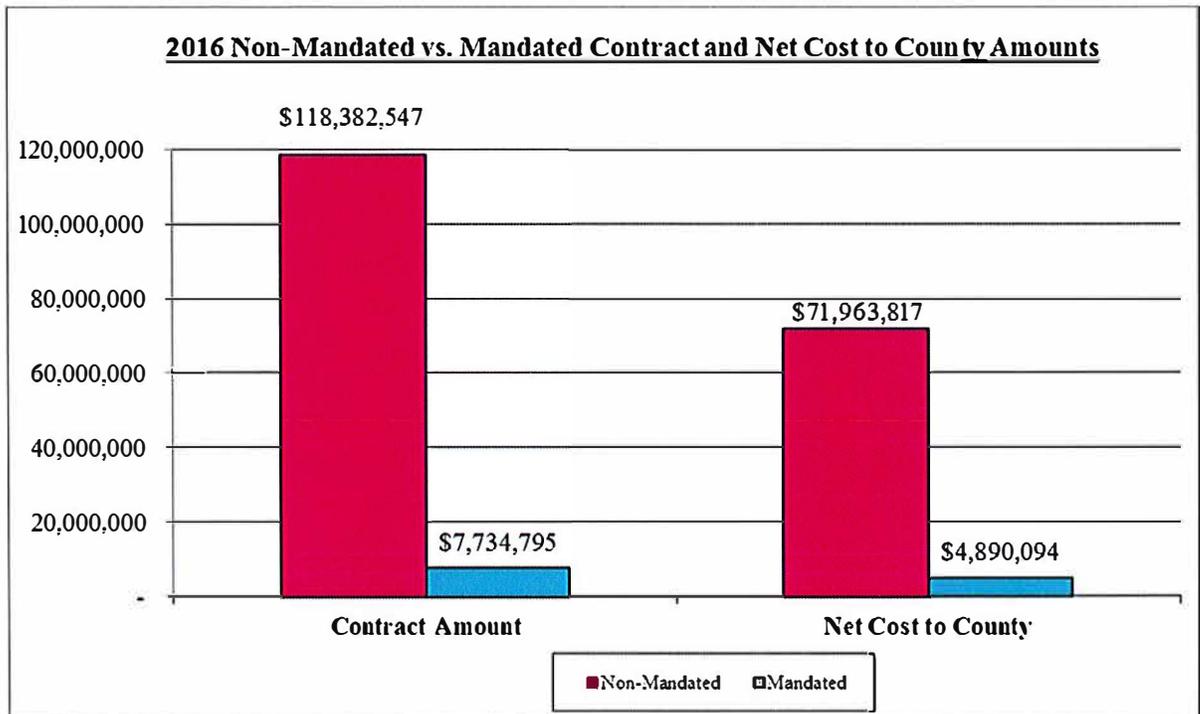
## AUDIT RESULTS

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**Our analysis of the contract agency data provided by County departments revealed that the County expends a substantial amount of money on non-mandated programs.** Of the 541 contracts entered into our database, we found that 519 contracts were for non-mandated programs and 22 were for mandated programs. As illustrated in Chart 1 below, contract amounts for non-mandated programs during 2016 totaled \$118,382,547 with a net cost to the County of \$71,963,817, while mandated programs totaled \$7,734,795 with a net cost to the County of \$4,890,094.

**Chart 1**



Although a large percentage of County funding that is spent for non-mandated programs is reimbursed to the County through federal and state aid, the net cost of these programs to the County is still significant and the opportunity may exist to reduce or eliminate funding to non-mandated programs.

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**Our compilation and analysis revealed that there were 26 contracts that were not evaluated by the responsible County oversight departments (Schedule 1).** Suffolk County Local Law 18-2013, Section 189-65 (A) requires that all County departments complete a contract agency evaluation form (CAEF) for every contracted program that is funded from objects 4770 and 4980 in that year's operating budget or for which the department is requesting funding in the following year's operating budget. The departments' failure to complete a CAEF for each of these contracts resulted in the agencies not submitting the required CADF to Audit & Control and information for these contracts not being included in our database.

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**There were 23 contract agencies (33 contracts) that did not complete and submit the required online CADF to Audit & Control by the September 15<sup>th</sup> deadline (Schedule 2).** Suffolk County Local Law 18-2013, Section 189-66 (A and B) specifically state, “Each contract agency shall be required to complete and submit an online contract agency disclosure form to the Department of Audit and Control no later than September 15<sup>th</sup> of each year. Simultaneously with the contract agency’s submission of the online contract agency disclosure form, the contract agency shall also submit, online, its most recent audited financial statements or IRS Form 990, or profit/loss statement and balance sheet for the contract agency’s most recent fiscal year and a schedule of all full-time employees and their salaries for the previous calendar year. A contract agency’s failure to submit its disclosure form and/or any other required document shall constitute noncompliance. A noncompliant contract agency shall not receive funding for any of its programs in the subsequent year’s operating budget. Funding may be restored through a standalone resolution only after all required information has been submitted.” Section 189-68 (D) further states, “The Suffolk County Comptroller is hereby authorized and empowered to withhold monies appropriated for contract agencies that have failed to comply with the provisions of this article or any other County law that is applicable to contract agencies.”

Audit & Control sent notification of the disclosure requirements necessitated by Suffolk County Local Law 18-2013 to every contract agency on June 27, 2017. The agencies were provided a website portal address where they could access the online CADF and were given an individual password needed to access and submit their data. All oversight departments were notified several times from August 28, 2017 to September 15, 2017 of the agencies that had not yet responded, and were requested to inform their agencies of the reporting requirement and to advise them to submit the required information. All forms that were received on or before September 15, 2017 were included in the database.

The 33 contracts for which CADFs were not submitted are summarized by department below, and are detailed on Schedule 1. In addition, the **Kevin Williams Memorial Foundation, Mastic Beach Property Owners Association, Medford Chamber of Commerce, Nissequogue River State Park Foundation and Saints Cyril & Methodius Outreach** also did not comply with the reporting requirement in 2016.

Department*	Number of Contracts	2016 Actual Contract Amount	2017 Estimated Contract Amount	2018 Requested Contract Amount
EDP	5	\$ 20,047	\$ 38,500	\$ 5,000
EXE	9	565,612	314,430	284,632
HSV	2	63,500	44,372	44,372
LAW	8	1,455,727	1,952,820	206,241
PKS	8	31,132	45,500	-
POL	1	-	5,000	5,000
Totals	33	\$ 2,136,018	\$ 2,400,622	\$ 545,245

(\* See Notes to Schedules, p. 22, Note 2)

**Ten contract agencies reported total administrative expenses that were greater than 20% of reported total agency expenses (Schedule 3).** Section 189-41 of the Suffolk County Administrative Code states, “No contract agency, determined by the County Department of Audit and Control to have incurred total administrative expenses greater than 20% of reported total agency expenses in a fiscal year, shall be eligible for funding by the County of Suffolk from County funds, in any subsequent fiscal year, unless such funding is approved by a separate, standalone resolution or procedural motion of the Suffolk County Legislature. Such a resolution will require a two-thirds vote of the full membership of the Legislature for approval.”

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**Our review identified 23 contracts where program revenue reported by a contract agency exceeded program expenses by \$100,000 or more (Schedule 4).** Upon analyzing the data, we determined that if reported program revenue was greater than reported program expenses the County could be presented with an opportunity to reduce funding and yet not affect program services. Additionally, if the agencies are receiving revenue from other sources there may be an opportunity for a further reduction of county funding.

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**Our review identified 48 agencies which reported total Agency revenues in excess of total Agency expenses by \$100,000 or more (Schedule 5).**

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**Our review identified 48 contract agencies for which the reported employee salary information (salaries not necessarily charged to the County-funded program) disclosed at least one individual who earned \$150,000 or more per year (Schedule 6).** A total of 153 employees of these 48 contract agencies were reported to have earned in excess of \$150,000 or more per year.

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**Our review identified 25 contracts for which the requested 2018 contract amount was less than \$5,000 (Schedule 7).** Suffolk County Local Law 13-2007, Section 189-41 requires all County contracts with contract agencies to be for an amount of at least \$5,000.

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**Our analysis of the data provided by County departments regarding the 2018 (requested) budget disclosed 15 contracts for which the net budgeted cost to the County would be greater than \$500,000 (Schedule 8).** These contracts combined represent a net cost to the County of \$19,641,153.

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## RECOMMENDATIONS

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- All County departments should review the programs they administer and judiciously evaluate the necessity for each of the department's current and future contracts.
- The responsible County oversight departments should complete a Contract Agency Evaluation Form (CAEF) for each of these contracts and submit a copy of the CAEF to Audit & Control. In addition, the contract agencies will be required to submit a CADF along with all supporting documents to the Comptroller's Office for review prior to any 2017 funds being released.
- County funds will not be released to any of the contract agencies identified on Schedule 2 (p. 15) until the agencies have complied with the provisions of Section 189-66 of the Suffolk County Administrative Code. In addition, funds will not be released to any of these agencies for any of its programs in the subsequent year's operating budget until the required information has been submitted to the Department of Audit and Control and a standalone resolution has been executed.
- The 10 contract agencies identified on Schedule 3 (p. 16) are not eligible for any County funding in any subsequent fiscal year unless such funding is approved by a separate, standalone resolution or procedural motion of the Suffolk County Legislature in accordance with Section 189-41 of the Suffolk County Administrative Code.
- The administering County departments should require agencies to submit their most recent financial statement prior to the final negotiation of contracts and should review these financial statements to determine the financial condition of the agencies and to identify alternate funding sources available to the agencies.
- Similar to the homeless shelter program contracts, a clause should be added to not-for-profit agency contracts which requires that any surplus on the county-funded program be returned to the County.
- The County departments responsible for administering the contracts identified on Schedule 5 (p. 18) should determine if these salaries are being charged under the County contracts they administer and if a disproportionate amount of salary expense is being charged to the County.
- Contracts should not be awarded for amounts of less than \$5,000, as stipulated by Suffolk County Local Law 13-2007.
- The contracts identified on Schedule 8 (p. 23) should be closely monitored by the administering County departments since they comprise approximately 26% of the net cost to the County for all 2018 contract amounts requested.

## SCHEDULES

Schedule I

Contract Agency Disclosure Review  
 Contract Agencies Not Evaluated by County Oversight Departments  
 For the 2016/2017 Reporting Period

Dept.	Activity Code	Contractor Name	2017 Adopted Contract Amount	2017 Estimated Contract Amount	2018 Contract Amount Requested	2018 Contract Amount Recommended
PRO	JNRI	Brighter Tomorrows, Inc.	\$ -	\$ 15,800	\$ -	\$ -
PRO	JVSI	Brighter Tomorrows, Inc.	-	10,000	-	-
EXE	GZZI	Central Islip Civic Council	4,500	4,500	-	-
DSS	JRLI	Circle of Love Ministy Worldwide	4,500	-	-	-
EDP	JYQI	Coram Civic Association	5,000	5,000	-	-
PKS	JRGI	Drowned Meadow ROE House Museum	10,000	10,000	10,000	-
PRO	JUGI	EAC Suffolk TASC	-	377,795	-	-
DSS	JZII	EOC Of Suffolk County	-	25,000	-	-
EDP	JYOI	Farmingville Hills Chamber of Commerce, Inc.	5,000	5,000	-	-
EDP	JZIHI	Girls Incorporated of Long Island	-	5,000	-	-
EDP	JYII	Greater Patchogue Chamber of Commerce	5,000	5,000	-	-
HSV	JQNI	HALI SPA	-	1,444	-	-
DSS	JLI1	Interfaith Nutrition Network	4,500	-	-	-
EXE	JTZI	Junior Welfare League of Huntington, Inc.	4,500	4,500	-	-
EDP	JYRI	Kings Park Civic Association	5,000	5,000	-	-
PRO	JGPI	Legal Aid Society	-	15,800	-	-
PRO	JVTI	Legal Aid Society	-	4,408	-	-
PRO	JVR1	Long Island Against Domestic Violence	-	4,409	-	-
PRO	JVXI	Long Island Against Domestic Violence	-	552,048	-	-
EDP	JYJ1	North Fork Television Festival	12,500	12,500	-	-
EDP	JYS1	North Fork Television Festival	13,701	13,701	-	-
PRO	JVVI	Retreat, Inc.	-	10,000	-	-
HSV	ASRI	S.U.N.Y. Sayville	257,800	-	-	-
EXE	JZJ1	Suffolk County Police and Youth Academy	-	10,000	-	-
PRO	JTJ1	Sunshine Prevention	-	7,314	-	-
DSS	JSO1	Touro College-Family Law Clinic	24,500	-	-	-
			<u>\$ 356,501</u>	<u>\$1,104,219</u>	<u>\$ 10,000</u>	<u>\$ -</u>

See Notes to Schedules (p. 24)

Schedule 2

Contract Agency Disclosure Review  
Noncompliant Agencies  
For the 2016/2017 Reporting Period

Notes	Control Number	Activity Code	Dept.	Contractor Name	2016 Actual Contract Amount	2017 Estimated Contract Amount
	30247	--	LAW	Assigned Counsel Defender Plan-16-CA-003	\$ 84,000	\$ 70,000
	30246	--	LAW	Assigned Counsel Defender Plan-16-CA-004	90,499	118,792
	30249	--	LAW	Assigned Counsel Defender Plan-16-LW-002	49,828	25,917
	30245	--	LAW	Assigned Counsel Defender Plan-16-LW-005	571,360	174,999
	30250	--	LAW	Assigned Counsel Defender Plan-17-LW-005	367,234	432,658
	31049	--	LAW	Assigned Counsel Defender Plan-17-LW-012	217,806	313,147
	31029	--	LAW	Assigned Counsel Defender Plan-17-LW-013	-	742,307
	30248	--	LAW	Assigned Counsel Defender Plan-17-LW-019	75,000	75,000
	30648	JCWI	PKS	Babylon Town Historical Society	4,915	5,000
	30684	JHS1	PKS	Bayport Heritage Association	4,027	6,000
(4)	30722	JNV1	PKS	Bellport-Brookhaven Historical Society	10,000	10,000
(4)	31189	--	EDP	Bridgehampton Chamber Music Festival	-	5,000
	30741	JPY1	PKS	Bridgehampton Historical Society	5,000	5,000
	31252	JWHI	EDP	Companion Star	-	5,000
	30680	JHM1	PKS	Deepwells Farm Historical Society	5,000	5,000
	31331	--	POL	Empower I Self, Inc.	-	5,000
	30658	JEV1	EXE	Harrison Hale/Community Action Center	9,000	9,000
	30284	--	EXE	Jewish Association for Services for the Aged	286,991	92,349
	30285	--	EXE	Jewish Association for Services for the Aged	64,775	16,250
	30283	--	EXE	Jewish Association for Services for the Aged	8,015	-
	30621	HXII	EXE	Kevin Williams Memorial Foundation	4,500	4,500
(4)	30742	JPZI	PKS	Lloyd Harbor Historical Society	2,190	5,000
	30659	JEY1	EDP	Mastic Beach Property Owners Association	5,780	6,000
	30910	JYU1	PKS	Mastic Peninsula Historical Society	-	5,000
	30619	HWF1	EDP	Medford Chamber of Commerce	14,267	17,500
	30808	JUC1	PKS	Nissequogue River State Park Foundation	-	4,500
	30573	HGM1	EXE	Saints Cyril & Methodius Outreach	6,350	6,350
	30416	APT1	EXE	Selden-Centereach Youth Association	119,488	119,488
	30729	JPE1	HSV	South Oaks Hospital	-	44,372
	31292	--	EDP	Stony Brook Foundation, Inc. (Pollock-Krasner House)	-	5,000
(4)	30422	ARY1	EXE	Suffolk County Special Olympics	57,493	57,493
	30584	HKCI	HSV	The Long Island Home d/b/a South Oaks Hospital	63,500	-
(4)	30805	JTY1	EXE	Youth Directions and Alternatives	9,000	9,000
					<u>\$ 2,136,018</u>	<u>\$ 2,400,622</u>

See Notes to Schedules (p. 24)

Schedule 3

Contract Agency Disclosure Review  
Agencies with Administrative Expenses  
Greater than 20% of Total Agency Expenses  
For the 2016/2017 Reporting Period

<u>Contract Agency</u>	2016 Total Reported Administrative Expenses	2016 Total Reported Agency Expenses	2016 Total Administrative Expenses as a % of Total Agency Expenses
Community Learning Academy, Inc.	\$ 65,031	\$ 150,822	43.12%
Boys & Girls Club of the Bellport Area	534,455	1,522,772	35.10%
Bellport Area Community Action Committec	534,455	1,522,772	35.10%
Sayville Historical Society	34,106	104,184	32.74%
Hampton Theatre	71,240	217,783	32.71%
Long Island Wine Council	165,474	511,863	32.33%
Brookhaven Memorial Hospital Center	87,605,618	273,767,558	32.00%
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	251,541,331	1,033,658,088	24.34%
Peconic Bay Medical Center	42,403,514	184,952,568	22.93%
Phoenix Houses of Long Island, Inc.	3,977,892	17,509,051	22.72%

See Notes to Schedules (p. 24)

Schedule 4

Contract Agency Disclosure Review  
 Contracts with Program Revenue Exceeding Program Expenses  
 by at Least \$100,000  
 For the 2016/2017 Reporting Period

Control Number	Activity Code	Dept	Contractor Name	Program Name	2016 Reported Program Revenue	2016 Reported Program Expenses	2016 Reported Program Surplus
30541	GUT1	HSV	Family Service League, Inc.	Health Home Care Management	\$ 6,261,916	\$ 4,275,059	\$ 1,986,857
30831	JVY1	HSV	Hudson River Healthcare, Inc. - Brentwood Health Center	Healthcare Services at Brentwood Health Center	10,798,963	10,353,460	445,503
30415	APK1	HSV	Sayville Project	Health Home Care Management	2,335,779	1,962,708	373,071
30848	JWQ1	HSV	Family Service League, Inc.	Mental Health Clinic Treatment	1,934,999	1,579,018	355,981
30836	JWD1	HSV	Hudson River Healthcare, Inc. - Shirley Health Center	Healthcare Services at Shirley Health Center	6,250,347	5,947,205	303,142
30561	GZW1	EDP	Bay Street Theater Festival, Inc.	Legislative Cultural Omnibus Grant	646,328	356,099	290,229
30257	--	PRO	Eastern Suffolk BOCES	Juvenile Day Reporting Center Program	756,243	466,709	289,534
30354	ACE1	EXE	Bridgehampton Child Care and Recreation Center, Inc.	Youth Program	827,613	546,681	280,932
30804	JTX1	EXE	Environmental Centers Setauket/Smithtown	Youth Program	317,054	44,000	273,054
30740	JPW1	PKS	South Fork Natural History Museum	Educational Program	980,947	712,000	268,947
30314	--	EDP	Theatre Three Productions, Inc.	Professional Theatrical Performances	322,700	58,017	264,683
30671	JGV1	EDP	Huntington Township Chamber of Commerce, Inc.	Legislative Cultural Omnibus Grant	407,201	165,236	241,965
30692	JJA1	HSV	Phoenix Houses of Long Island, Inc.	PROS	1,318,564	1,091,977	226,587
30827	JVO1	HSV	New Horizons Counseling Center, Inc.	Clinic Treatment	2,374,484	2,179,774	194,710
30374	AHMI	HSV	Federation of Organizations	ICM Service Dollars and ACM	398,578	234,828	163,750
30295	--	EDP	Performing Arts Center of SC, Inc. DBA The Gateway	RENT	308,820	145,516	163,304
30371	AIIG1	HSV	Family Service League, Inc.	East End Program	4,341,131	4,179,421	161,710
30971	JXO1	HSV	PSCH, Inc.	Health Home	890,230	729,146	161,084
30368	AGW1	HSV	Family Service League, Inc.	Substance Abuse Treatment	2,849,545	2,710,831	138,714
30535	GSV1	HSV	Federation of Organizations	Single Point of Entry	693,789	578,714	115,075
30691	JZI1	HSV	Skills Unlimited, Inc.	PROS	571,917	461,734	110,183
30856	JWY1	HSV	Family Service League, Inc.	Prevention Resource Centers	375,354	270,051	105,303
30811	JUJ1	HSV	Family Service League, Inc.	FSL Children's Mobile Clinic	288,034	182,892	105,142

See Notes to Schedules (p. 24)

Schedule 5

Contract Agency Disclosure Review  
 Agencies with Total Revenues Exceeding Total Expenses  
 by at Least \$100,000  
 For the 2016/2017 Reporting Period

Notes	Contractor Name	2016 Reported Agency Revenue	2016 Reported Agency Expenses	2016 Reported Agency Surplus
	Hudson River Healthcare, Inc.	\$ 163,038,564	\$ 146,257,274	\$ 16,781,290
	Eastern Suffolk BOCES	359,643,238	351,040,951	8,602,287
	Catholic Charities of the Diocese of Rockville Centre	40,117,026	35,192,253	4,924,773
	New Horizons Counseling Center, Inc.	28,286,970	24,630,693	3,656,277
	Concern for Independent Living	33,826,532	30,397,662	3,428,870
	Peconic Bay Medical Center	188,284,221	184,952,568	3,331,653
	SCO Family of Services, Inc.	248,755,538	245,967,265	2,788,273
	Legal Aid Society of Suffolk County	18,451,335	15,797,706	2,653,629
	Central Nassau Guidance & Counseling Services, Inc.	22,570,126	20,089,081	2,481,045
	United Cerebral Palsy	54,358,302	52,247,630	2,110,672
	United Veteran's Beacon House, Inc.	7,488,674	6,072,645	1,416,029
	YMCA of Long Island	35,436,394	34,153,973	1,282,421
	John T. Mather Memorial Hospital	351,294,923	350,047,993	1,246,930
	PSCH, Inc.	111,017,943	109,915,062	1,102,881
	Ministry for Hope, Inc.	6,058,838	5,111,867	946,971
	Jewish Board for Family & Children's Services, Inc.	236,837,913	236,049,353	788,560
	Family Residences & Essential Enterprises, Inc.	107,675,825	106,966,498	709,327
	Shelter Island Historical Society	946,639	256,309	690,330
	IGILL, Inc.	100,232,429	99,678,911	553,518
	Guild Hall of East Hampton, Inc.	5,253,330	4,813,487	439,843
	Byrd Hoffman Watermill Foundation	4,831,073	4,477,048	354,025
	Victims Information Bureau of Suffolk, Inc.	2,721,052	2,374,595	346,457
	Family Service League, Inc.	43,002,577	42,664,471	338,106
	Outreach Development Corporation	17,085,799	16,772,691	313,108
	Cornell Cooperative Extension of Suffolk County	15,592,711	15,290,627	302,084
	North Fork Community Theater Inc.	453,992	164,828	289,164
	Samaritan Daytop Village of Suffolk County	133,535,428	133,269,383	266,045
	Bay Street Theater Festival, Inc.	4,195,675	3,931,330	264,345
	Economic Opportunity Council of Suffolk, Inc.	12,774,888	12,513,101	261,787
	Long Island Cares, Inc.	15,511,062	15,255,019	256,043
	Family and Children's Association	19,885,689	19,637,274	248,415
	Southampton Colonial Society D/B/A Southampton Historical Museum	755,855	515,915	239,940
	Bridgehampton Child Care and Recreation Center, Inc.	827,613	607,164	220,449
	Nassau/Suffolk Law Services Committee, Inc.	10,474,734	10,256,775	217,959
	Girl Scouts of Suffolk County, Inc.	5,020,959	4,804,037	216,922
	The Interfaith Nutrition Network, Inc. Patchogue Neighbors Inn	7,004,383	6,795,224	209,159
	Association for Mental Health and Wellness	10,888,728	10,693,878	194,850
	Nassau-Suffolk Hospital Council	3,144,150	2,951,580	192,570
	Hampton International Film Festival	1,695,787	1,525,175	170,612
	Skills Unlimited, Inc.	3,323,356	3,165,371	157,985
	Huntington Historical Society	586,309	431,375	154,934
	West Islip Youth Enrichment Services, Inc.	2,317,612	2,163,462	154,150
	Island Harvest	21,210,650	21,064,245	146,405
	North Shore Youth Council	1,600,352	1,469,560	130,792
	Montauk Historical Society	1,263,334	1,140,875	122,459
	Welcome Friends of Greater Port Jefferson, Inc.	130,835	11,352	119,483
	Huntington Township Chamber of Commerce, Inc.	727,577	623,496	104,081
	Theatre Three Productions, Inc.	1,270,540	1,168,809	101,731

See Notes to Schedules (p. 24)

Schedule 6

Contract Agency Disclosure Review  
 Agencies with Employee Salaries  
 Greater than \$150,000  
 For the 2016/2017 Reporting Period

Contractor Name	Title	2016 Reported Salary
Association for Mental Health and Wellness	Chief Executive Officer	\$ 168,000
BOCES II	Chief Operating Officer	206,519
BOCES II	Associate Superintendent for Management	192,474
BOCES II	Associate Superintendent for Educational Services	188,895
BOCES II	Associate Superintendent for Human Resources	188,449
BOCES II	Director of Planning & Program Improvement	165,408
Brookhaven Memorial Hospital Center	President & Chief Executive Officer	923,542
Brookhaven Memorial Hospital Center	Vice President, Chief Financial Officer	459,540
Brookhaven Memorial Hospital Center	Vice President, Chief Medical Officer	406,887
Brookhaven Memorial Hospital Center	Vice President, Chief Operating Officer	340,496
Brookhaven Memorial Hospital Center	Vice President, Chief Nursing Officer	271,755
Catholic Charities of the Diocese of Rockville Centre	Chief Executive Officer	290,907
Catholic Charities of the Diocese of Rockville Centre	Chief Operating Officer	179,735
Catholic Charities of the Diocese of Rockville Centre	Medical Director	187,675
Catholic Charities of the Diocese of Rockville Centre	Chief Financial Officer	178,741
Central Nassau Guidance & Counseling Services, Inc.	Psychiatrist	343,382
Central Nassau Guidance & Counseling Services, Inc.	Chief Executive Officer	259,985
Central Nassau Guidance & Counseling Services, Inc.	Medical Director	251,374
Central Nassau Guidance & Counseling Services, Inc.	Program Director	178,744
Central Nassau Guidance & Counseling Services, Inc.	Nurse Practitioner	162,338
Concern for Independant Living	Executive Director	325,615
Concern for Independant Living	Senior Associate Executive Director	212,472
Cornell Cooperative Extension of Suffolk County	Executive Director	160,000
EAC, Inc.	President & Chief Executive Officer	248,740
EAC, Inc.	Vice President of Operations	153,000
Easterseals New York, Inc.	President & Chief Executive Officer	475,038
Easterseals New York, Inc.	Chief Operating Officer	249,374
Easterseals New York, Inc.	Chief Financial Officer	244,427
Economic Opportunity Council of Suffolk, Inc.	Chief Executive Officer	421,684
Economic Opportunity Council of Suffolk, Inc.	Chief Financial Officer	189,470
Family and Children's Association	President & Chief Executive Officer	205,147
Family and Children's Association	Chief Operating Officer	150,398
Family Residences and Essential Enterprises, Inc.	Chief Executive Officer	335,001
Family Residences and Essential Enterprises, Inc.	President	307,439
Family Residences and Essential Enterprises, Inc.	Chief Financial Officer	226,659
Family Residences and Essential Enterprises, Inc.	Chief Legal Officer	168,623
Family Residences and Essential Enterprises, Inc.	Chief Administrative Officer	150,400
Family Service League, Inc.	President & Chief Executive Officer	293,718
Family Service League, Inc.	Vice President	213,292
Family Service League, Inc.	Psychiatrist	185,768
Family Service League, Inc.	Senior VP of Programs	165,360
Federation of Organizations	Psychiatrist	300,007
Federation of Organizations	Chief Executive Officer	273,337
Federation of Organizations	Psychiatrist	267,286
Federation of Organizations	Chief Operating Officer	230,859
Federation of Organizations	Psychiatrist	215,624
Girl Scouts of Suffolk County, Inc.	President & Chief Executive Officer	211,178
Girl Scouts of Suffolk County, Inc.	Chief Financial Officer	167,312
Guild Hall of East Hampton, Inc.	Executive Director	208,978
Heckscher Museum	Executive Director & CEO	172,000
Hope for Youth, Inc.	Executive Director & CEO	179,558
Hudson River Healthcare, Inc.	President & Chief Executive Officer	723,823
Hudson River Healthcare, Inc.	Executive VP / Chief Financial Officer	560,220
Hudson River Healthcare, Inc.	Executive VP / Chief Operating Officer	408,484
Hudson River Healthcare, Inc.	Site Medical Director	340,860
Hudson River Healthcare, Inc.	OB / GYN	303,660

Schedule 6 (Cont'd)

Contract Agency Disclosure Review  
 Agencies with Employee Salaries  
 Greater than \$150,000  
 For the 2016/2017 Reporting Period

Contractor Name	Title	2016 Reported Salary
Huntington Hospital	Medical Director / Physician	209,900
Huntington Hospital	Physician	203,076
Huntington Hospital	Physician	192,979
Huntington Hospital	Physician	187,999
Huntington Hospital	Senior Administrative Director	164,883
Island Harvest	President	189,792
Jewish Board for Family & Children's Services, Inc.	Chief Executive Officer	323,598
Jewish Board for Family & Children's Services, Inc.	Chief Financial Officer	309,332
Jewish Board for Family & Children's Services, Inc.	Legal Counsel	304,294
Jewish Board for Family & Children's Services, Inc.	Chief Operating Officer	288,299
Jewish Board for Family & Children's Services, Inc.	Chief Clinical & Medical Director	287,978
John T. Mather Memorial Hospital	President	688,715
John T. Mather Memorial Hospital	Director of Intensivists	616,557
John T. Mather Memorial Hospital	Director of Interventional Radiology	569,454
John T. Mather Memorial Hospital	Chief Medical Information Officer	450,591
John T. Mather Memorial Hospital	Chief Medical Officer	437,603
Legal Aid Society of Suffolk County	Attorney In Charge	168,735
Legal Aid Society of Suffolk County	Chief Financial Officer	159,652
Long Island Cares, Inc.	Chief Executive Officer	180,367
Long Island Gay and Lesbian Youth, Inc.	Chief Executive Officer	162,000
LongHouse Reserve	Executive Director	183,000
March of Dimes Foundation	President	526,903
March of Dimes Foundation	Medical Director	424,899
March of Dimes Foundation	Senior Vice President	372,324
March of Dimes Foundation	Senior Vice President	357,906
March of Dimes Foundation	Senior Vice President	327,965
Maryhaven Center of Hope, Inc.	President & Chief Executive Officer	450,798
Maryhaven Center of Hope, Inc.	Executive Division Director	174,923
Maryhaven Center of Hope, Inc.	Director of Human Resources	169,360
Maryhaven Center of Hope, Inc.	Vice President of Finance	159,621
Maryhaven Center of Hope, Inc.	Physician - MD	153,743
Nassau/Suffolk Law Services Committee, Inc.	Executive Director	157,827
Nassau-Suffolk Hospital Council	President & Chief Executive Officer	389,949
Nassau-Suffolk Hospital Council	Chief Operating Officer	214,660
Nesconset Center for Nursing & Rehabilitation	Chief Executive Officer	197,377
Nesconset Center for Nursing & Rehabilitation	Chief Financial Officer	168,217
New Horizons Counseling Center, Inc.	Chief Executive Director	365,372
New Horizons Counseling Center, Inc.	Associate Director-Clinical	277,432
New Horizons Counseling Center, Inc.	Associate Director-Fiscal	205,217
New Horizons Counseling Center, Inc.	Psychiatrist	192,725
New Horizons Counseling Center, Inc.	Accountant	182,007
Options for Community Living, Inc.	Executive Director	209,889
Outreach Development Corporation	President	324,634
Outreach Development Corporation	Executive Vice President	235,985
Outreach Development Corporation	Vice President of Finance	211,617
Outreach Development Corporation	Chief Administrative Officer	176,359
Outreach Development Corporation	Vice President	154,211
Parrish Art Museum	Director	238,750
Peconic Bay Medical Center	Chief Executive Officer	1,100,909
Peconic Bay Medical Center	Physician	964,540
Peconic Bay Medical Center	Chief Financial Officer	391,650
Peconic Bay Medical Center	Chief Nursing Officer	350,443
Peconic Bay Medical Center	Chief Medical Officer	345,278

Schedule 6 (Cont'd)

Contract Agency Disclosure Review  
Agencies with Employee Salaries  
Greater than \$150,000  
For the 2016/2017 Reporting Period

Contractor Name	Title	2016 Reported Salary
Phoenix Houses of Long Island, Inc.	President & Chief Executive Officer	612,500
Phoenix Houses of Long Island, Inc.	Chief People Officer	314,100
Phoenix Houses of Long Island, Inc.	General Counsel	309,927
Phoenix Houses of Long Island, Inc.	Chief Financial Officer	256,833
Phoenix Houses of Long Island, Inc.	Chief Clinical Officer	219,379
PSCH, Inc.	Chief Executive Officer	399,953
PSCH, Inc.	President	352,692
PSCII, Inc.	Senior Vice President of Finance & CFO	337,577
PSCH, Inc.	Psychiatrist	311,907
PSCH, Inc.	Chief Operating Officer	277,745
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	Principal Investigator, Poly	795,733
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	VP MFG. Innovation, SUNY Poly	332,642
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	Chief Financial Officer	255,826
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	Chief Information Officer, Stony Brook	255,681
Research Foundation of SUNY Stony Brook for Staller Cent. for the Arts	General Counsel and Secretary	243,751
Samaritan Daytop Village of Suffolk County	President & Chief Executive Officer	304,345
Samaritan Daytop Village of Suffolk County	Chief Compliance Officer	221,334
Samaritan Daytop Village of Suffolk County	Physician	204,000
Samaritan Daytop Village of Suffolk County	Vice President of Real Estate & Housing	193,175
Samaritan Daytop Village of Suffolk County	Vice President of Community Based Programs	189,438
SCO Family of Services, Inc.	Executive Director	302,749
SCO Family of Services, Inc.	Psychiatrist	272,529
SCO Family of Services, Inc.	Psychiatrist	241,451
SCO Family of Services, Inc.	Psychiatrist	209,517
SCO Family of Services, Inc.	Pediatrician	208,956
Stony Brook University Hospital - Medical Control	Chief Executive Officer	913,774
Stony Brook University Hospital - Medical Control	Chief Financial Officer	517,074
Stony Brook University Hospital - Medical Control	Chief Medical Officer	437,526
Stony Brook University Hospital - Medical Control	Chief Operating Officer	523,768
Stony Brook University Hospital - Medical Control	Chief Information Officer	471,878
Suffolk Y Jewish Community Center, Inc.	Executive Director	155,000
Touro College - Jacob D. Fuchsberg Law Center	Professor of Law	247,005
Touro College - Jacob D. Fuchsberg Law Center	Professor of Law	229,850
Touro College - Jacob D. Fuchsberg Law Center	Professor of Law	206,948
Touro College - Jacob D. Fuchsberg Law Center	Professor of Law	205,712
Touro College - Jacob D. Fuchsberg Law Center	Professor of Law	204,134
United Cerebral Palsy	Executive Director	419,320
United Cerebral Palsy	Chief Financial Officer	192,795
Westhampton Beach Performing Arts Center, Inc.	Executive Director	229,650
YMCA of Long Island	President & CEO	325,000
YMCA of Long Island	Senior Vice President & COO	237,000
YMCA of Long Island	Vice President & CFO	180,000
YMCA of Long Island	Executive Director	180,000
YMCA of Long Island	Executive Director	172,000

See Notes to Schedules (p. 24)

Schedule 7

Contract Agency Disclosure Review  
 Requested Contract Amounts  
 Less than \$5,000  
 For the 2016/2017 Reporting Period

Control Number	Activity Code	Dept	Contractor Name	Program	2018 Contract Amount Requested	2018 Net Cost to County Requested
30712	DSS	JLF1	Babylon Interfaith Clergy Cluster	Commodity Distribution	\$ 4,500	\$ 4,500
30713	DSS	JLG1	Babylon Rotary Foundation, Inc.	Commodities Distribution	4,500	4,500
31409	DSS	JZF1	Christian Life Center Church	Christian Life Center Church	4,500	4,500
30716	DSS	JLN1	Church of St. Francis DeSales Outreach	Commodities Distribution	4,500	4,500
30587	DSS	HL1	Community Action of Southold Town, Inc. (Cast)	Commodities Distribution	4,500	4,500
30714	DSS	JLH1	East Hampton Food Pantry	Commodity Distribution	4,500	4,500
30589	DSS	HMA1	Family Service League, Inc.	Huntington Interfaith Homeless Initiative	4,500	4,500
30802	DSS	JTUI	Islip Food for Hope, Inc	Commodities Distribution	4,500	4,500
30595	DSS	HORI	Our Lady of Lourdes Parish Outreach	Commodities Distribution	4,500	4,500
30772	DSS	JRP1	Pronto of Long Island, Inc.	Commodities Distribution	4,500	4,500
30770	DSS	JRMI	Roman Catholic Church of St. James - Our Daily Bread	Commodities Distribution	4,500	4,500
30618	DSS	HWAI	Sag Harbor Community Food Pantry, Inc.	Commodities Distribution	4,500	4,500
30718	DSS	JLR1	SEPA Mujer	Services for Advancement of Woman	4,500	4,500
30746	DSS	JQD1	Springs Community Church Food Pantry	Commodities Distribution	4,500	4,500
30574	EXE	HGO1	St. Hugh Outreach	Outreach	4,500	4,500
30597	DSS	HPH1	St. John the Evangelist Food Pantry	Commodities Distribution	4,500	4,500
30803	DSS	JTV1	St. Paul's Reformed Church - North Babylon Food Pantry	Commodities Distribution	4,500	4,500
30643	DSS	JBR1	St. Peter's Evangelical Lutheran Church	Commodities Distribution	4,500	4,500
30717	DSS	JLQ1	St. Sylvester Parish Outreach	Commodities Distribution	4,500	4,500
30610	DSS	HTC1	The Greater Sayville Food Pantry	Commodities Distribution	4,500	4,500
30768	DSS	JRKH	The Interfaith Nutrition Network, Inc. Patchogue Neighbors Inn	Commodities Distribution	4,500	4,500
30777	DSS	JSM1	United Methodist Church of Lake Ronkokoma - Loaves and Fishes	Commodities Distribution	4,500	4,500
31410	DSS	JZG1	Welcome Friends of Greater Port Jefferson, Inc.	Commodities Distribution	4,500	4,500
31013	HSV	JXW1	PSCH, Inc.	Case Management Training	4,482	-
31310	EXE		Suffolk Y Jewish Community Center, Inc.	IIIB-Health Promotion Services	1,900	190

See Notes to Schedules (p. 24)

Schedule 8

Contract Agency Disclosure Review  
 Requested Contract Amounts  
 with a Net Cost to County Greater than \$500,000  
 For the 2016/2017 Reporting Period

Control Number	Activity Code	Dept.	Contractor Name	2018 Contract Amount Requested	2018 Net Cost to County Requested
30831	HSV	JVY1	Hudson River Healthcare, Inc. - Brentwood Health Center	\$ 5,285,249	\$ 4,377,653
30835	HSV	JWC1	Hudson River Healthcare, Inc. - Riverhead Health Center	2,626,260	2,179,050
30346	FRE		Vocational Extension and Education Board	1,935,733	1,935,733
30836	HSV	JWD1	Hudson River Healthcare, Inc. - Shirley Health Center	2,287,565	1,893,369
30834	HSV	JWB1	Hudson River Healthcare, Inc. - Patchogue Health Center	2,157,242	1,785,544
30838	HSV	JWF1	Hudson River Healthcare, Inc. - Wyandanch (MLK) Health Center	1,918,429	1,558,829
30837	HSV	JWE1	Hudson River Healthcare, Inc. - Tri-Community Health Center	1,545,955	1,279,345
30754	POL	JQUI	Parents for Megan's Law	768,101	768,101
30363	HSV	AET3	Catholic Charities of the Diocese of Rockville Centre	694,561	694,561
30605	EDP	HS11	Cornell Cooperative Extension of Suffolk County	547,739	547,739
30614	PRO	HUA1	Hope for Youth, Inc.	1,060,924	541,071
30833	HSV	JWA1	Hudson River Healthcare, Inc. - East Hampton / Southampton	649,312	528,712
30601	EDP	HSD1	Cornell Cooperative Extension of Suffolk County	521,294	521,294
30368	HSV	AGW1	Family Service League, Inc.	1,183,767	519,776
30929	HSV	JYB1	PSCH, Inc.	1,061,528	510,376
				<u>\$ 24,243,659</u>	<u>\$ 19,641,153</u>

See Notes to Schedules (p. 24)

**Notes to Schedules**

**Contract Agency Disclosure Form Data  
For the 2018 Budget Evaluation Process**

- (1) Basis of compilation, analysis and reporting: We compiled the Contract Agency Disclosure Form data in an Excel database. Attempts were made, whenever possible, to correct data which was obviously incorrectly reported; however, since this information was reported directly by the contract agencies and oversight departments and was not subject to verification or audit, we do not attest to the reliability of the reported data.
- (2) The following abbreviations were used for various County departments in our schedules: DPW – Department of Public Works; DSS – Department of Social Services; EDP – Economic Development and Planning; EXE – County Executive; FRE – Fire, Rescue & Emergency Services; HSV – Department of Health Services; LAB – Labor; LAS – Legal Aid Society; LAW – Law; PKS – Department of Parks and Recreation; POL – Police; PRO – Department of Probation.
- (3) Data received from for-profit contract agencies was included in the database, but was not reported on Schedules 3 through 6 due to confidentiality reasons.
- (4) This agency submitted their Contract Agency Disclosure Form and all required paperwork for this contract after the September 15, 2017 deadline; therefore, this record was not included in our database analysis. Although the agency is eligible for 2017 funding, this agency will need a standalone resolution to receive county funding in 2018 in accordance with Local Law 18-2013.